Ord No.: 1069-2019 DIRECTOR'S INFORMATION SHEET

Information to be included in all Legislation Renewing*** a Contract:

1. <u>The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.</u>

NameC.C. No./Exp. DateCity/StateStatusAdvanced Engineering Consultants, LTD |31-1612308 | 5/25/2020 | Columbus, OH | F1Star Consultants | 31-1558857 | 4/13/2019 | Columbus, OH | MBE

2. <u>What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).</u> Requests for Proposals (RFP's) were opened on Friday, June 15, 2018.

3. List the ranking and order of all bidders.

- 1. Advanced Engineering Consultants, LTD
- 2. Star Consultants, Inc.

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

Advanced Engineering Consultants, Ltd. 1405 Dublin Rd. Columbus, OH 43215 614-486-4778 samr@aecmep.com

5. <u>A description of work performed to date as part of the contract and a full description of</u> work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

This project has performed preliminary engineering and cost estimating for several units at multiple facilities. There have been 4 HVAC units authorized for design and creation of bid packages and additional preliminary engineering has been authorized for 6 more units. There will also be a study performed that will provide a condition assessment and probable construction costs for all of the units at all 4 facilities.

Future work will include investigation and prioritization of units for future replacement, additional detailed design and bid packages, and services during construction.

Planning Area: 99 Citywide

6. <u>An updated contract timeline to contract completion.</u>

This is anticipated to be a 5 year contract with annual renewals. This is the first renewal. Adjustments to fees and scope will be made by contract renewal based on annual (or semiannual) proposals as requested by the City. The expected end date of the contract is fourth quarter 2023, but the duration of the contract may extend into subsequent years based on the complexity and progress of the assigned work.

7. <u>A narrative discussing the economic impact or economic advantages of the project;</u> <u>community outreach or input in the development of the project; and any environmental</u> <u>factors or advantages of the project.</u>

This project is necessary for replacement of failing HVAC systems at our facilities. Environmental benefits will likely be inherent in the project, because newly designed units will be likely be more energy efficient. No community outreach or input is believed to be necessary.

8. <u>A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)</u>

Cost summary:

Original Contract	\$ 400,000.00
Renewal 1 (current)	\$ 516,000.00
Renewal 2 (expected 2020)	\$ 516,000.00
Renewal 3 (expected 2021)	\$ 578,000.00
Renewal 4 (expected 2022)	\$ 277,000.00
CONTRACT TOTAL	\$2,287,000.00

Renewal No. 1 is for additional task order work used primarily to perform preliminary engineering studies to prioritize which units to design next, develop additional HVAC bid packages, and perform services during construction. There will be three additional renewals.

9. <u>A full description of the work to be performed as part of the proposed contract renewal.</u> (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This legislation is a planned renewal to an existing contract. It extends the time and adds budget to perform additional task order work. Tasks planned include additional preliminary engineering, planning and prioritization of HVAC replacements, detailed design bid packages, and services during construction.

10. <u>An explanation of why the work to be performed as part of the contract renewal cannot</u> <u>be bid out. (Indicating the work to be a logical extension of the contract is not</u> sufficient explanation.)

The funding provided by this contract renewal is for continuation of the existing work of the contract. The work was planned for and anticipated within the original procurement, it is not reasonable or cost effective to undertake a new procurement to acquire these services.

11. <u>A cost summary to include the original contract amount, the cost of each renewal</u> to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Cost summary:

Original Contract	\$ 400,000.00
Renewal 1 (current)	\$ 516,000.00
Renewal 2 (estimated 2020)	\$ 516,000.00
Renewal 3 (estimated 2021)	\$ 578,000.00
Renewal 4 (estimated 2022)	\$ 277,000.00
CONTRACT TOTAL	\$2,287,000.00

12. An explanation of how the cost of the renewal was determined.

A budget was established based upon the expected tasks and construction budget. Individual tasks will be authorized with an agreed upon not to exceed price proposal developed by AEC, reviewed by the Division of Sewerage and Drainage and deemed acceptable.

13. <u>Subconsultant information</u>

*See Utilization Form