

Part #	Description	Vendor: Halcyon	QTY	Unit Cost (GSA)	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Cost
Software - STS Pricing (GSA)										
Option 1: pack of 15 desktop licenses										
3510101.1307	Desktop-Professional-License		15	\$ 1,519.05	\$ 22,785.75					
3510102.1307	Desktop-Professional-Maintenance		15	\$ 380.00	\$ 5,700.00					
3510103.1307	Desktop-Professional-Maintenance Renewal		15	\$ 380.00		\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	
Option 2: pack of 30 desktop licenses										
3510101.1307	Desktop-Professional-License		30	\$ 1,519.05	\$ 45,571.50					
3510102.1307	Desktop-Professional-Maintenance		30	\$ 380.00	\$ 11,400.00					
3510103.1307	Desktop-Professional-Maintenance Renewal		30	\$ 380.00		\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	
Option 3: pack of 45 desktop licenses										
3510101.1307	Desktop-Professional-License		45	\$ 1,443.05	\$ 64,937.25					
3510102.1307	Desktop-Professional-Maintenance		45	\$ 380.00	\$ 17,100.00					
3510103.1307	Desktop-Professional-Maintenance Renewal		45	\$ 380.00		\$ 17,100.00	\$ 17,100.00	\$ 17,100.00	\$ 17,100.00	
Option 4: pack of 60 desktop licenses										
3510101.1307	Desktop-Professional-License		60	\$ 1,405.05	\$ 84,303.00					
3510102.1307	Desktop-Professional-Maintenance		60	\$ 380.00	\$ 22,800.00					
3510103.1307	Desktop-Professional-Maintenance Renewal		60	\$ 380.00		\$ 22,800.00	\$ 22,800.00	\$ 22,800.00	\$ 22,800.00	
Option 5: pack of 75 desktop licenses										
3510101.1307	Desktop-Professional-License		75	\$ 1,367.05	\$ 102,528.75					
3510102.1307	Desktop-Professional-Maintenance		75	\$ 380.00	\$ 28,500.00					
3510103.1307	Desktop-Professional-Maintenance Renewal		75	\$ 380.00		\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	
Server License										
TAB-ENT9-LIC	Server-Eight Core Enterprise V9-License		1	\$ 234,654.75	\$ 234,654.75					
TAB-ENT9-MAIN	Server-Eight Core Enterprise V9-Maintenance		1	\$ 61,750.00	\$ 61,750.00					
TAB-ENT9-MR	Server-Eight Core Enterprise V9-Maintenance Renewal		1	\$ 61,750.00		\$ 61,750.00	\$ 61,750.00	\$ 61,750.00	\$ 61,750.00	
Training - STS Pricing (GSA)										
3546605.1307	Training-Server Essentials Private		1	\$ 9,600.00	\$ 9,600.00					
T&E	Estimated Training Expenses-Server Admin Onsite Tableau Software		1	\$ 2,500.00	\$ 2,500.00					
3546105.1307	Training-Desktop Fundamentals Private (Onsite: 15 students per session)		5	\$ 9,600.00	\$ 48,000.00					
T&E	Estimated Training Expenses-Desktop I Fundamentals Tableau Software		5	\$ 2,500.00	\$ 12,500.00					
1047406.1604	Training-Desktop II: Intermediate (Onsite: 15 students per session)		5	\$ 9,600.00	\$ 48,000.00					
T&E	Estimated Training Expenses-Desktop II Intermediate Tableau Software		5	\$ 2,500.00	\$ 12,500.00					
Personal Services - STS Pricing (GSA)										
3540705.1307	Services-Server Rapid Start		1	\$ 9,600.00	\$ 9,600.00					
T&E	Estimated Service Expenses *Server Rapid Start Tableau Software		1	\$ 3,000.00	\$ 3,000.00					
CON-SIA	Senior Information Architect (per hour)		120	\$ 240.00	\$ 28,800.00					
T&E	Estimated Service Expenses Tableau Software		1	\$ 9,000.00	\$ 9,000.00					
Total option 1: pack of 15 desktop licenses					\$ 508,390.50	\$ 67,450.00	\$ 67,450.00	\$ 67,450.00	\$ 67,450.00	\$ 778,190.50
Total option 2: pack of 30 desktop licenses					\$ 536,876.25	\$ 73,150.00	\$ 73,150.00	\$ 73,150.00	\$ 73,150.00	\$ 829,476.25
Total option 3: pack of 45 desktop licenses					\$ 561,942.00	\$ 78,850.00	\$ 78,850.00	\$ 78,850.00	\$ 78,850.00	\$ 877,342.00
Total option 4: pack of 60 desktop licenses					\$ 587,007.75	\$ 84,550.00	\$ 84,550.00	\$ 84,550.00	\$ 84,550.00	\$ 925,207.75
Total option 5: pack of 75 desktop licenses					\$ 610,933.50	\$ 90,250.00	\$ 90,250.00	\$ 90,250.00	\$ 90,250.00	\$ 971,933.50

Note: highlighted cells were not included in the original spreadsheet.

Totals for each option reflects training for 5 groups of 15 students

Halcyon	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Cost
Total option 1:pack of 15 desktop licenses	\$ 508,390.50	\$ 67,450.00	\$ 67,450.00	\$ 67,450.00	\$ 67,450.00	\$ 778,190.50
Total option 2:pack of 30 desktop licenses	\$ 536,876.25	\$ 73,150.00	\$ 73,150.00	\$ 73,150.00	\$ 73,150.00	\$ 829,476.25
Total option 3:pack of 45 desktop licenses	\$ 561,942.00	\$ 78,850.00	\$ 78,850.00	\$ 78,850.00	\$ 78,850.00	\$ 877,342.00
Total option 4:pack of 60 desktop licenses	\$ 587,007.75	\$ 84,550.00	\$ 84,550.00	\$ 84,550.00	\$ 84,550.00	\$ 925,207.75
Total option 5:pack of 75 desktop licenses	\$ 610,933.50	\$ 90,250.00	\$ 90,250.00	\$ 90,250.00	\$ 90,250.00	\$ 971,933.50
Diversatec	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Cost
Total option 1:pack of 15 desktop licenses	\$ 527,704.61	\$ 70,260.52	\$ 70,260.52	\$ 70,260.52	\$ 70,260.52	\$ 808,746.69
Total option 2:pack of 30 desktop licenses	\$ 557,377.46	\$ 76,198.12	\$ 76,198.12	\$ 76,198.12	\$ 76,198.12	\$ 862,169.94
Total option 3:pack of 45 desktop licenses	\$ 583,487.66	\$ 82,135.72	\$ 82,135.72	\$ 82,135.72	\$ 82,135.72	\$ 912,030.54
Total option 4:pack of 60 desktop licenses	\$ 609,598.16	\$ 88,073.32	\$ 88,073.32	\$ 88,073.32	\$ 88,073.32	\$ 961,891.44
Total option 5:pack of 75 desktop licenses	\$ 634,521.26	\$ 94,010.92	\$ 94,010.92	\$ 94,010.92	\$ 94,010.92	\$ 1,010,564.94
Brown Solutions	Year 1	Year 2	Year 3	Year 4	Year 5	5 Year Cost
Total option 1:pack of 15 desktop licenses	\$ 527,848.78	\$ 70,148.00	\$ 70,148.00	\$ 70,148.00	\$ 70,148.00	\$ 808,440.78
Total option 2:pack of 30 desktop licenses	\$ 557,474.53	\$ 76,076.00	\$ 76,076.00	\$ 76,076.00	\$ 76,076.00	\$ 861,778.53
Total option 3:pack of 45 desktop licenses	\$ 583,952.53	\$ 82,004.00	\$ 82,004.00	\$ 82,004.00	\$ 82,004.00	\$ 911,968.53
Total option 4:pack of 60 desktop licenses	\$ 609,610.03	\$ 87,932.00	\$ 87,932.00	\$ 87,932.00	\$ 87,932.00	\$ 961,338.03
Total option 5:pack of 75 desktop licenses	\$ 634,494.28	\$ 93,860.00	\$ 93,860.00	\$ 93,860.00	\$ 93,860.00	\$ 1,009,934.28

Lowest of three: +/-39k from Diversatec &
+/- \$38k from Brown