Ord No.: 1428-2019 DIRECTOR'S INFORMATION SHEET

<u>Information to be included in all Legislation Renewing*** a Contract:</u>

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No. / Exp. Date	City/State Status
AECOM (URS Corp Design)	34-1709349 3/16/17	Columbus/OH MAJ
Brierley Associates	46-4148969 1/30/20	Columbus/OH MAJ
DLZ Ohio Inc.	31-1268980 2/28/20	Columbus/OH MBR

2. What type of bidding process was used (ITB, RFP, RFSQ, and Competitive Bid).

Requests for Proposals (RFP); proposals were opened on December 4, 2015.

- 3. List the ranking and order of all bidders.
 - 1. DLZ
 - 2. AECOM
 - 3. Brierley

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

6121 Huntley Road Columbus, OH 43229 Jeff Coffey, P.E. 614-888-0040 jcoffey@dlz.com

5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

Review of existing information, preliminary field investigations, preliminary geotechnical investigation and preliminary design report have been completed under the original contract. A large portion of the detailed design, final geotechnical investigation, survey, and easement

preparation were completed under Renewal No. 1.

Completion of detailed design, production of specifications and bidding related services will be completed with Renewal No. 2. Future contract modifications will include engineering services during construction.

Planning Area:

The project is located within the Downtown, Near North/University and West Olentangy community planning areas.

6. An updated contract timeline to contract completion.

*For engineering agreements:

- a. The original agreement allowed for a total term through the end of 2025 (10 years). The initial contract provided funding for roughly years 1 & 2.
- b. Renewal No. 1 generally funded years 3 & 4 of the 10 year total term.
- c. This request is for Renewal No. 2, which will fund through at least the end of 2020.
- d. The expiration date of the total agreement is December 31, 2025.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The project was identified in the Integrated Plan and 2015 WWMP Update Report which was developed with input from numerous stakeholder groups and submitted to the Ohio EPA. The project will mitigate sewer overflows into the Olentangy River as described in the report. Short term economic impacts will be in terms of the prime and twelve sub consultants work on design of the project.

8. A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

Original Contract PO 018717-1 \$5,488,356 Renewal No.1 PO 117552-1 \$5,402,729

9. A full description of the work to be performed as part of the proposed contract renewal. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Completion of detailed design through plan signature, production of project specifications, creation of bidding documents and engineering services during bidding will be completed with Renewal No. 2.

10. An explanation of why the work to be performed as part of the contract renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Substantial information and knowledge has been developed by the consultant through work performed during the first three years of work on this engineering agreement. If the work to be performed under this Renewal was to be bid out separately, tasks already completed would be performed repetitively causing significant delays and incurring additional cost. Also delays would put the City at risk of missing consent order deadlines.

11. A cost summary to include the original contract amount, the cost of each renewal to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

The total cost of the contract is anticipated to be approximately \$23.4 million.

\$5.5 million	Initial phase – to fund Preliminary Design Report
\$5.4 million	Mod 1 to substantially advance design
\$5.5 million	Mod 2 to complete design and bid docs & services (being requested)
\$1.5 million	Mod 3 first year of engineering services during construction
\$1.5 million	Mod 4 second year of engineering services during construction
\$1.5 million	Mod 5 third year of engineering services during construction
\$2.5 million	Mod 6 completion of engineering services during construction

12. An explanation of how the cost of the renewal was determined.

A scope of services, consistent with the original proposal and contract, was developed and fee was negotiated between the City and consultant.

13. Subconsultant information

*For engineering agreements:

EMHT	31-0685594 / 1/19/20	MAJ
ENITI		WIAJ
Arcadis	57-0373224 / 3/19/21	MAJ
McMillen Jacobs	94-1371792 / 2/20/20	MAJ
Hatch-Chester	13-6094431 / 5/21/20	MAJ
Black & Veatch	43-1833073 / 9/18/19	MAJ
Prime	26-0546656 / 9/21/19	AS1
Donahue Ideas	06-1716807 / 3/31/21	FBE
Eagon & Assoc	31-1152778 / 1/16/20	MAJ
CDM Smith	04-2473650 / 12/18/20	MAJ
Arup	06-1539147 / 4/02/20	MAJ
FK Engineering	45-4253696 / 2/21/20	MAJ