Ord No.: 1504-2019 DIRECTOR'S INFORMATION SHEET

<u>Information to be included in all Legislation Renewing a Contract:</u>

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./Exp. Date	City/State	Status
MS Consultants	34-6546916 /	Columbus, Ohio	MAJ
Chester Engineers	20-2401674 /	Columbus, Ohio	MBE
CH2M Hill	32-0100027 /	Columbus, Ohio	MAJ
Arcadis	57-0373224 /	Columbus, Ohio	MAJ
OHM	38-1691323 /	Columbus, Ohio	MAJ
DLZ	31-1268980 /	Columbus, Ohio	MBE
CHA	16-0966259 /	Columbus, Ohio	MAJ
EMH&T	31-0685594 /	Columbus, Ohio	MAJ
Black & Veatch	43-1833073 /	Columbus, Ohio	MAJ
Ribway	31-1406579 /	Columbus, Ohio	MBE

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Requests for Proposals (RFP's) were opened on January 31, 2015.

3. List the ranking and order of all bidders.

- 1. ms Consultants
- 2. Chester Engineers
- 3. Jacobs (formerly CH2M Hill)
- 4. Arcadis
- 5. OHM
- 6. DLZ
- 7. CHA
- 8. EMH&T
- 9. Black & Veatch
- 10. Ribway*

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

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T: (614) 985-9261 M: (614) 531-6995

^{*}This proposal was deemed unresponsive

5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

To date, the consultant has conducted the required field investigations, property investigations, storm sewer cleaning and televising, hydraulic modeling & alternative analysis to determine the preferred alternative within the Miller Kelton Newton Bedford planning area. The consultants have used this data to assemble the 30% project plans and are currently work towards their 60% plan submittal.

Future work will concentrate on completing the project construction plans, assembling the construction documents, bidding the work and conducting engineering services during construction.

The Division of Water is also adding funding for their Newton/Bedford Water Line Improvements Project under CIP No. 690236-100120.

The purpose of the water line project is to construct necessary improvements to the water distribution system in the Newton/Bedford Area. The improvements identified in the scope of work will replace or rehabilitate water lines that have high break histories and require frequent maintenance. This project includes replacing or rehabilitating approximately 2,300 linear feet of 8-inch water mains within the project area.

The water line improvements are located within the "62 – Livingston Avenue" Community Planning Area and includes the area bounded by Mooberry, Livingston, Eighteenth, and Miller Avenue.

6. An updated contract timeline to contract completion.

It is anticipated that this renewal will be for a term of 2 years.

The duration of the design phase for the Newton/Bedford Water Line Improvements Project is 24 months. Part of the Consultant's scope of work is to provide record drawings after the construction of this project is completed, therefore, it is estimated that the end of this agreement will occur in 2023.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This project is being completed as part of the City's Blueprint Columbus program. This project will construct various types of green infrastructure (GI) throughout the neighborhood which will provide a higher water quality within the region by treating the surface runoff before it discharges to the waterways. The project will also rehabilitate the existing sanitary sewer laterals and install or redirect new roof downspouts so as to reduce inflow and infiltration (I&I) within the sanitary sewer system which will result in fewer water in basements (WIBs), reduced sanitary sewer flows and decreased sanitary sewer overflows (SSOs).

Community outreach is big part of these projects and the initial public meetings have been held. Subsequent meetings with other interested, neighborhood committees have also been held to inform them of the potential changes.

The goal of the water line project is to replace or rehabilitate the existing water lines that have a high break frequency. Replacement of these water lines will improve water service, decrease burden on water maintenance operations, and reduce water loss. The Neighborhood Liaison(s) will be contacted and informed of this project during the design phase. Further community outreach may result through the Neighborhood Liaison Program.

8. A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

To date there have been no previous renewals or modifications to the original contract.

9. <u>A full description of the work to be performed as part of the proposed contract renewal.</u> (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This contract renewal will provide the funding necessary to conduct additional public meetings and outreach, complete the designs of the GI and private property work as well as the assembly of the bid documents for each of the phases.

See Item No. 5 for a description of the water line improvements project.

10. An explanation of why the work to be performed as part of the contract renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Re-bid of the project will likely result in a higher project costs as much of the project history would be lost and would need to be rediscovered by another consultant unless the new RFP were won by the same consultant. In such a case, we would have missed significant time in acquiring and evaluating the new proposals without significant benefit.

The water line work is being concurrently bid with the Division of Sewers and Drains's Miller Kelton Newton Bedford project. The same design firm will be utilized because the work areas overlap, and the same survey and base maps can be utilized. This will allow for significant cost savings in the design of the project. The two projects will then be bid together and constructed together which will reduce the construction impact to the neighborhood since all of the work will be completed by one contractor.

11. A cost summary to include the original contract amount, the cost of each renewal to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

 Original Contract:
 \$ 999,911.92

 Renewal #1:
 \$1,017,273.17

 Renewal #2 (estimated):
 \$ 200,000.00

 TOTAL
 \$2,217,185.09

The amount of the water line project is \$28,345.14 and is included in the \$1,017,273.17 figure above.

12. An explanation of how the cost of the renewal was determined.

A cost estimate for the proposed scope of work was prepared by Arcadis and reviewed by DOSD and DOW. The total renewal includes total labor cost (direct labor multiplied by the hourly cost multiplier).

13. <u>Subconsultant information</u>

Firm	Amount
Brown & Caldwell	\$ 209,258.25
DHDC	\$ 100,446.50
Dynotec	\$ 46,148.85
Cad Concepts, Inc.	\$ 78,573.13

Please see the attached subcontractor Work Identification Form Located for all of the detailed information regarding the above subconsultants.