Ord No.: 1744-2019 DIRECTOR'S INFORMATION SHEET

Information to be included in all Legislation Renewing a Contract:

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./Exp. Date	City/State	<u>Status</u>
MS Consultants	34-6546916 /	Columbus, Ohio	MAJ
Chester Engineers	20-2401674 /	Columbus, Ohio	MBE
CH2M Hill	32-0100027 /	Columbus, Ohio	MAJ
Arcadis	57-0373224 /	Columbus, Ohio	MAJ
OHM	38-1691323 /	Columbus, Ohio	MAJ
DLZ	31-1268980 /	Columbus, Ohio	MBE
CHA	16-0966259 /	Columbus, Ohio	MAJ
EMH&T	31-0685594 /	Columbus, Ohio	MAJ
Black & Veatch	43-1833073 /	Columbus, Ohio	MAJ
Ribway	31-1406579 /	Columbus, Ohio	MBE

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Requests for Proposals (RFP's) were opened on January 31, 2015.

3. List the ranking and order of all bidders.

- 1. ms Consultants
- 2. Chester Engineers
- 3. CH2M Hill (now Jacobs)
- 4. Arcadis
- 5. OHM
- 6. DLZ
- 7. CHA
- 8. EMH&T
- 9. Black & Veatch
- 10. Ribway*

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

CH2M Hill Engineers, Inc. (now Jacobs)
Matt Leach, P.E.
2 Easton Oval Suite# 500
Columbus, OH 43219
Matt.Leach@jacobs.com
(614) 825-6769

^{*}This proposal was deemed unresponsive

5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

To date, the consultant has conducted the required field investigations, property investigations, storm sewer cleaning and televising, hydraulic modeling & alternative analysis to determine the preferred alternative within the Hilltop 1 – Palmetto/Westgate planning area. The consultants have used this data to assemble the 30% project plans and are currently work towards their 60% plan submittal.

Future work will concentrate on completing the project construction plans, assembling the construction documents, bidding the work and conducting engineering services during construction.

6. An updated contract timeline to contract completion.

It is anticipated that this renewal will be for a term of 2 years.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This project is being completed as part of the City's Blueprint Columbus program. This project will construct various types of green infrastructure (GI) throughout the neighborhood which will provide a higher water quality within the region by treating the surface runoff before it discharges to the waterways. The project will also rehabilitate the existing sanitary sewer laterals and install or redirect new roof downspouts so as to reduce inflow and infiltration (I&I) within the sanitary sewer system which will result in fewer water in basements (WIBs), reduced sanitary sewer flows and decreased sanitary sewer overflows (SSOs).

Community outreach is big part of these projects and the initial public meetings have been held. Subsequent meetings with other interested, neighborhood committees have also been held to inform them of the potential changes.

8. A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

To date there have been no previous renewals or modifications to the original contract.

9. A full description of the work to be performed as part of the proposed contract renewal. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This contract renewal will provide the funding necessary to conduct additional public meetings and outreach, complete the designs of the GI and private property work as well as the assembly of the bid documents for each of the phases. The remaining unused funds from the original contract will be reallocated and utilized to complete the attached scope.

10. An explanation of why the work to be performed as part of the contract renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Re-bid of the project will likely result in a higher project costs as much of the project history would be lost and would need to be rediscovered by another consultant unless the new RFP were won by the same consultant. In such a case, we would have missed significant time in acquiring and evaluating the new proposals without significant benefit.

11. A cost summary to include the original contract amount, the cost of each renewal to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract: \$3,084,058.00
Renewal #1 DOSD: \$ 265,000.00
Renewal #1 DOW: \$ 105,000.00
Renewal #2 (estimated): \$ 200,000.00
TOTAL \$3,654,058.00

12. An explanation of how the cost of the renewal was determined.

A cost estimate for the proposed scope of work was prepared by the consultant and reviewed by DOSD. The total renewal includes total labor cost (direct labor multiplied by the hourly cost multiplier). As stated above, the remaining budget from the original contract is being reallocated to cover the work associated with the renewal scope. The amount requested as part of this renewal is the amount necessary cover the gap in funding between what is remaining and what is needed to complete the scope.

13. Subconsultant information

Please see the attached subcontractor Work Identification Form Located for all of the detailed information regarding the above subconsultants.