Watershed Facilities Improvements, CIP 690525-100000, CT NO. 2177 – Renewal #1

Information to be included in all Legislation Renewing a Contract:

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./Exp. Date	City/State	Status
Abbot Studios Architects, LLC	31-1181520 - 6/13/21	Columbus/OH	MAJ
ms consultants, inc.	34-6546916 - 2/18/20	Columbus/OH	MAJ
Moody Nolan, Inc.	31-1256984 - 5/8/20	Columbus/OH	MBE
HKI Associates, Inc.	31-1305016 - 1/24/21	Columbus/OH	MBE

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Requests for Proposals (RFP's) were opened on April 14, 2017.

3. List the ranking and order of all bidders.

- 1. Abbot Studios, LLC
- 2. ms consultants, inc.
- 3. Moody Nolan, Inc.
- 4. HKI Associates, Inc.

4. <u>Complete address, contact name, phone number, e-mail address, and original contract number for the successful bidder only.</u>

Abbot Studios architects + planners + designers, LLC ("Abbot Studios") (DAX #4796)

130 E. Chestnut St., Ste. 302, Columbus, OH 43215

Mike Lutsch, Principal, 614.461.0101, mlutsch@abbotstudios.com

Original CT #: PO077719

5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

The initial contract provided a study and needs assessment service to identify rehabilitation\upgrade\repair needs and assist the City in prioritizing these improvements by developing a project phasing plan for the facility improvements.

Renewal No. 1 (current) will provide Detailed Design and Bidding Services for a portion of the recommended improvements.

Renewal No. 2 (future) will be requested to provide Engineering Services During Construction.

The Community Planning Area for this project is "99 - N/A" since work is services multiple community planning areas.

6. An updated contract timeline to contract completion.

The initial study began 3rd quarter 2017.

Contract Renewal No. 1 for Detailed Design and Bidding Services is scheduled to begin for 3rd quarter 2019.

Contract Renewal No. 2 for Engineering Services During Construction will coincide with construction scheduled to begin in 2020.

Construction completion is projected for 2021.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

Occasional improvements are necessary to reduce excessive maintenance costs and extend the life of City buildings. Upgrades and best practices to the administrative and field office facilities for Watershed Management were evaluated and considered for improvement. These improvements have the potential for positive environmental impacts and potential energy savings by improving the building envelopes. The majority of the work will occur within areas that are not accessible to the public, so no community outreach is anticipated.

8. A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

There have been no renewals to date; this is the first contract renewal.

9. A full description of the work to be performed as part of the proposed contract renewal. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Contract Renewal No. 1 will establish funding for Detailed Design and Bidding Services.

Detailed Design phase work will prepare contract documents (including specifications and drawings) for construction of the facilities' improvements. Detailed Design also includes plan and specification review meetings, assisting in negotiations, permitting, and other matters with building and zoning agencies as necessary.

10. An explanation of why the work to be performed as part of the contract renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This contract was anticipated to be funded in phases as indicated in the original request for proposals and as authorized legislation under Ordinance No. 1641-2017. Abbott Studios is familiar with the details of the project and has compiled a Basis of Design Report detailing their findings and recommendations. The process of selecting and contracting a new consultant team to review documents prepared by Abbott Studios would delay the project and increase engineering and construction costs.

11. A cost summary to include the original contract amount, the cost of each renewal to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Engineering:

•	Original Contract (Study):	\$196,000 (PO077719)
•	Contract Renewal 1 (Detailed Design Engineering):	\$317,000
•	Anticipated Contract Renewal 2 (ESDC):	\$300,000
Es	timated Contract Total	\$813,000

^{*}Renewal No. 2's budget is only an estimate and will be refined as previous phases are completed. A legislation request for the future renewal will be submitted at later date.

12. An explanation of how the cost of the renewal was determined.

The scope of Watershed Facilities Improvements Construction was determined based on the assessment of the existing conditions for the Watershed Management Hoover Facility and Griggs Facility. This assessment was completed as part of the Original Contract (Phase I). The assessment allowed the consultants to develop a work breakdown structure to estimate project costs. Negotiations between Abbott Studios and the City of Columbus took place to identify the scope and fee necessary to design the selected improvements.