*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2216-2019

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P530103-100014	Building and Facility Construction and Maintenance Services	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	N/A	57	$ 2,177,852.37	Arterial Street Rehabilitation – James Road (Carryover)
20	P530103-100014	Building and Facility Construction and Maintenance Services	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	N/A	57	$ 156,009.00	Arterial Street Rehabilitation – James Road (Carryover)
30	G591906	Building and Facility Construction and Maintenance Services	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	57	$ 2,928,615.42	James Road CC12W
40	P690236-100038	Building and Facility Construction and Maintenance Services	60	6009	06	66420	6006	000000	WT002	600907	WT07	N/A	N/A	57	$ 594,754.05	Main St. & James Rd. W.L. Imp's (Carryover)
															$ 5,857,230.84	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P530103-100014	Building and Facility Construction and Maintenance Services	59	5912	06	66220	7704	N/A	CW004	N/A	N/A	N/A	N/A	57	$ 233,386.10	Arterial Street Rehabilitation – James Road (Carryover)
20	G591906	Building and Facility Construction and Maintenance Services	59	5912	06	66220	7763	N/A	CW004	N/A	N/A	N/A	N/A	57	$ 292,861.54	James Road CC12W
30	P690236-100038	Engineering and Research and Technology Based Services	60	6009	06	66410	6006	000000	CW004	600907	WT07	N/A	N/A	57	$ 59,475.45	Main St. & James Rd. W.L. Imp's (Carryover)
															$ 585,723.09	

$ 6,442,953.93 Total Spend

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment -- Authorize Appropriation

Ord Number
2216-2019

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	60	6009	06	66420	6006	000000	WT002	600907	WT07	NA	P690236-100038	$ 36,193.66
2	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	G591906	$ 3,221,476.96
												$ 3,257,670.62

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P540007-100012	$ 130,906.25
2	59	5913	06	66220	7704	N/A	SV004	N/A	N/A	N/A	P540007-100012	$ 619,711.20
												$ 750,617.45

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P540007-100012	$ 750,617.45

If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
2216-2019

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161-100021	N/A	$ 353,963.00	Roadway Improvements - Downtown Action Plan
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161-100187	N/A	$ 359,190.37	Roadway Improvements - Scioto Peninsula - Belle Street from Town to Broad
3	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P540007-100012	N/A	$ 898,701.00	Traffic Signal Installation - Columbus Traffic Signal System Phase E
4	60	6009	06	66420	6006	N/A	WT002	600904	WT01	N/A	P690557-100000	N/A	$ 19,000.00	Land Stewardship Update
5	60	6009	06	66420	6006	N/A	WT002	600907	WT01	N/A	P690527-100001	N/A	$ 24,494.08	2018 Fire Hydrant Repairs
6	60	6009	06	66420	6006	N/A	WT002	600903	WT01	N/A	P690487-100000	N/A	$ 18,607.62	PAWP Disinfection Imp's
7	60	6009	06	66420	6006	N/A	WT002	600904	WT01	N/A	P690411-100013	N/A	$ 345.37	Watershed Misc. Facilities - Hoover Dam Imp's - Part 1
													$ 1,674,301.44	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530103-100014	N/A	$ 1,611,854.37	Arterial Street Rehabilitation – James Road
2	60	6009	06	66420	6006	N/A	WT002	600907	WT07	N/A	P690236-100038	N/A	$ 62,447.07	Main St. & James Rd. W.L. Imp's
													$ 1,674,301.44	