

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)  
\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2361-2019

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P590105-100083	Building and Facility Construction & Maint. Services	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	N/A	53	\$ 2,566,407.40	Pedestrian Safety Improvements - Wilson Road Shared Use Path
20	P590105-100083	Building and Facility Construction & Maint. Services	59	5911	06	66220	7766	N/A	SV003	N/A	N/A	N/A	N/A	53	\$ 1,117,419.18	Pedestrian Safety Improvements - Wilson Road Shared Use Path
															\$ 3,683,826.58	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P590105-100083	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	53	\$ 368,382.65	Pedestrian Safety Improvements - Wilson Road Shared Use Path
															\$ 368,382.65	
															\$ 4,052,209.23	Total Spend

\$ 2,934,790.05

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

## **Ordinance Attachment -- Authorize Appropriation**

Ord Number
2361-2019

[illegible]

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

## Ordinance Attachment

### Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
2361-2019

**Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P540002-100034	N/A	\$ 94,588.00	Bikeway Development - Bicentennial Bikeways Plan
2	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P540002-100000	N/A	\$ 207,553.05	Bikeway Development
													<b>\$ 302,141.05</b>	

**Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590105-100083	N/A	\$ 302,141.05	Pedestrian Safety Improvements – Wilson Road Shared Use
													<b>\$ 302,141.05</b>	