

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

| | |
|-------------------|--------------------------------------|
| Ord Number | |
| 2465-2019 | Harris and Heavener Excavating, Inc. |

| | |
|-----------------------------|-----------------------------------|
| Type of AC Requested | Purchase Requisition (PR)# |
| ACPO | na |

| Line # of AC | Procurement Category | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID | Optional Field | Planning Area | Amount |
|--------------|---|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|--|----------------|---------------|------------------------|
| 10 | Building and Facility Construction and Maintenance Services | 47 | 4702 | 06 | 66530 | 5115 | n/a | CW001 | na | na | na | P470046 - 100000 Connectivity Project Fiber/Wireless | na | citywide | \$ 1,003,629.03 |
| | | | | | | | | | | | | | | | \$ 1,003,629.03 |

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

| |
|-------------------|
| Ord Number |
| 2465-2019 |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount |
|---------------|-------------|------------|------------------|------------------|-------------|----------------|----------------|------------------|------------------|------------------|-------------------|---------------|
| 1 | 22 | 2201 | 10 | 69102 | 4430 | 443001 | CW001 | | | | | \$ 340,391.03 |
| 2 | 47 | 4702 | 06 | 66530 | 5115 | N/A | CW001 | na | na | na | P470046 - 100000 | \$ 340,391.03 |

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Different Funds

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

| |
|-------------------|
| Ord Number |
| 2465-2019 |

TRANSFER FROM

| Line # | Div | Obj Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID | Optional Field | Amount |
|--------|------|-----------|-----------|------|---------|---------|--------|--------|--------|------------|----------------|---------------|
| 1 | 2201 | 10 | 69102 | 4430 | 443001 | CW001 | na | na | na | | | \$ 340,391.03 |

TRANSFER TO:

| Line # | Div | Obj Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID | Optional Field | Amount |
|--------|------|-----------|-----------|------|---------|---------|--------|--------|--------|---|----------------|---------------|
| 1 | 4702 | 80 | 49001 | 5115 | n/a | CW001 | na | na | na | 470046 - 100000 Connectivity Project Fiber/Wireless | | \$ 340,391.03 |

