

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2625-2019

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P540007-100030	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5912	06	66410	7704	N/A	SV003	N/A	N/A	N/A	N/A	55	\$ 717,266.34	Downtown Traffic Signals
20	P540007-100030	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5912	06	66410	7704	N/A	SV003	N/A	N/A	N/A	N/A	55	\$ 207,521.24	Downtown Traffic Signals
30	G591908	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5912	06	66410	7763	N/A	SV003	N/A	N/A	N/A	N/A	55	\$ 1,315,051.82	Downtown Traffic Signals CC14W
															\$ 2,239,839.40	

Voted Carryover

Voted Debt Supported SIT

\$ 924,787.58 DPS constr

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P540007-100030	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	55	\$ 92,478.76	Downtown Traffic Signals
20	G591908	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5912	06	66410	7763	N/A	CW004	N/A	N/A	N/A	N/A	55	\$ 131,505.18	Downtown Traffic Signals CC14W
															\$ 223,983.94	

Voted Debt Supported SIT

\$ 300,000.00 DPS SIT tot
\$ 1,017,266.34 DPS tot

\$ 2,463,823.34 Total Spend

\$ 1,446,557.00 OPWC tot

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
2625-2019

[illegible]

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment
Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
2625-2019

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name	
1	59	5912	06	66410	7704	N/A	SV003	N/A	N/A	N/A	P530103-100051	N/A	\$ 717,266.34	Arterial Street Rehabilitation - Polaris Parkway	Voted Carryover
2	59	5912	06	66410	7704	N/A	SV003	N/A	N/A	N/A	P545003-100000	N/A	\$ 300,000.00	Downtown Signals Part 2	Voted Debt Supported
													\$ 1,017,266.34		

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name	
1	59	5912	06	66410	7704	N/A	SV003	N/A	N/A	N/A	P540007-100030	N/A	\$ 717,266.34	Downtown Traffic Signals	Voted Carryover
2	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P540007-100030	N/A	\$ 92,478.76	Downtown Traffic Signals	Voted Debt Supported
3	59	5912	06	66410	7704	N/A	SV003	N/A	N/A	N/A	P540007-100030	N/A	\$ 207,521.24	Downtown Traffic Signals	Voted Debt Supported
													\$ 1,017,266.34		

