2017 – 2019 CONSTRUCTION ADMINISTRATION SVCS. - Mod #7 E. Gates St. Area Water Line Imp's, CIP #690236-100093 Misc. ODOT-related projects, CIP #670869-100000

Information to be included in all Legislation authorizing entering into a Contract:

1. <u>The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.</u>

Name	C.C. NoExp. Date	DAX #	City/State	Status
CTL Engineering, Inc.	31-0680767 - 8/1/20	4209	Columbus, OH	ASN
PRIME AE Group, Inc.	26-0546656 - 9/21/19	2102	Columbus, OH	MBE
DLZ Ohio, Inc.	31-1268980 - 2/28/20	4939	Columbus, OH	MBR
Stantec Consulting Svcs.	11-2167170 - 9/7/19	0462	Columbus, OH	MAJ

2. <u>What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).</u> Requests for Proposals (RFP's) were opened on November 4, 2016.

3. List the ranking and order of all bidders.

The proposals were reviewed to confirm the offeror's ability to perform required services but were not ranked. All four were chosen to receive multiyear construction administration / inspection contracts.

4. <u>Complete address, contact name, phone number, e-mail address, and original contract</u> <u>number for the successful bidder only.</u>

CTL Engineering, Inc. 2860 Fisher Road, Columbus, Ohio 43204 Hassan Zahran, P.E., <u>hzahran@ctleng.com</u>, Ph: (614) 276-8123, FAX: Fax: (614) 276-6377 Original CT No's: PO65668, PO65682, PO65685, PO65689, PO060681 & PO060688 Mod #1 CT No: PO101386 Mod #2 CT No: PO105268 Mod #3 CT No: PO110030 & PO110036 Mod #4 CT No: PO129410 Mod #5 CT No: PO170258 Mod #6 CT No: (in process)

5. <u>A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.</u>

The work includes furnishing Construction Administration / Inspection services for the 2017 – 2019 fiscal years for Division of Sewerage and Drainage, Division of Water, Division of Power, and the Department of Finance and Management projects.

The work includes full-time or part-time Construction Administration Services including resident project inspection for any specific project identified. In general, the Consultant will respond to the Contractor's requests for information, respond to inquiries regarding the

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interpretation of the contract documents, review Contractors claims for additional services and costs, review quality or materials/equipment substitutions and provide recommendations to the City, coordinate project submittals, schedule and chair progress meetings, and other services as directed by the City.

The original agreement included services for four (4) Sewerage and Drainage projects and two (2) Division of Power projects:

Division of Sewerage and Drainage:

General CA/CI	650800-100000
Petzinger Road Sanitary Sewer	650739-100000
Weisheimer / Indian Springs Integrated Solutions	650870-100002
Weisheimer / Indian Springs Roadway Improvements	650870-100002

Division of Power:

Broad Meadows Underground Street Lighting Imp's	670778-100001
Dublin-Granville / Deewood / Maple Canyon SL Imp's	670866-100000

Modification No. 1 included services for the Division of Power's Alternate 69kv Line to West Substation Project, CIP #670772-100000.

Modification No. 2 included services for the joint Sewer/Water Terrace/Broad Stormwater System Improvements and Eureka/Steele Water Line Improvements Project, CIP #'s 611009-100000 and 690236-100074, respectively.

Modification No. 3 included services for the Division of Water's Scottwood Road Area Water Line Improvements Project (CIP #690236-100076) and CA-CI for General Construction Projects (CIP #690549-100001).

Modification No. 4 includes services for the Division of Water's Sale Road Area Water Line Improvements Project (CIP #690236-100079).

Modification No. 5 included services for the Division of Water's Union Avenue Area Water Line Improvements Project (CIP #690236-100081).

Modification No. 6 included services for the Division of Sewerage and Drainage's Bethel Road Culvert Rehabilitation Project (CIP #611700-100000).

Modification No. 7 (current) includes services for the Division of Water's East Gates Street Water Line Improvements Project (CIP #690236-100093) and for miscellaneous Ohio Department of Transportation (ODOT) -related projects for the Division of Power (CIP #670869-100000).

The community planning area for the East Gates Street Water Line Improvements Project is "63 – South Side".

The community planning area for the Division of Power projects is "99 – Citywide".

*Future modifications may be necessary but are unknown at this time.

6. <u>A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.</u>

This is a three-year agreement from 2017 through 2019. The specific duration of services on each project are negotiated between the contracting agency and the consultant.

The duration of the East Gates Street Water Line Improvements Project is 365 calendar days.

The duration of the Division of Power projects cannot be determined until the scope of work is assigned.

7. <u>A narrative discussing the economic impact or economic advantages of the project;</u> <u>community outreach or input in the development of the project; and any environmental</u> <u>factors or advantages of the project.</u>

The Divisions of Water and Power do not have the manpower to perform all of the duties necessary to administer and inspect construction of said projects; CTL Engineering will perform the services.

The goal of the East Gates project is to replace or rehabilitate the existing 4-inch, 6-inch and 8-inch water lines that have a high break frequency, which will improve water service, decrease burden on water maintenance operations, and reduce water loss. The Neighborhood Liaisons have been contacted and informed of this project.

The goals of the Division of Power projects cannot be determined until the scope of work is assigned.

8. <u>A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)</u>

Original Agreement Amount:	\$1,176,463.19
Contract No's: PO65668, PO65682,	PO65685, PO65689, PO060681 & PO060688
Modification 1 (PO101386):	\$ 525,719.94
Modification 2 (PO105268):	\$1,163,550.45
Modification 3 (PO110030 & PO110036):	\$ 709,805.75
Modification 4 (PO129410):	\$ 532,160.68
Modification 5 (PO170258):	\$ 454,978.65
Modification 6 (in process):	\$ 57,550.71
Modification 7 (current):	\$ 606,718.71
Total (Orig. + Mods 1 - 7)	\$5,226,948.08

*Future modifications may be necessary but are unknown at this time.

9. <u>A full description of the work to be performed as part of the proposed contract modification.</u> (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The work includes furnishing professional Construction Administration / Construction Inspection Services for the Division of Water's East Gates Street Water Line Improvements Project (CIP #690236-100093) and for miscellaneous ODOT-related projects for the Division of Power (CIP #670869-100000).

10. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This is a three-year agreement for fiscal years 2017-2019 and modifications were anticipated and explained in the original legislation under Original Ordinance No. 0875-2017, as well as Modification No. 1 under Ordinance No. 3084-2017, Modification No. 2 under Ordinance No. 3270-2017, Modification No. 3 under Ordinance No. 0229-2018, Modification No. 4 under Ordinance No. 1526-2018, Modification No. 5 under Ordinance No. 0770-2019, and Modification No. 6 under Ordinance No. 2605-2019.

11. <u>An explanation of why the work to be performed as part of the contract modification</u> <u>cannot be bid out. (Indicating the work to be a logical extension of the contract is not</u> <u>sufficient explanation.)</u>

Terms under the original Request for Proposal (RFP) indicated several firms would provide Construction Administration Services for projects in 2017, 2018, and 2019. The procurement process for selecting CTL Engineering, Inc. was explained in Ordinance No. 0875-2017.

12. <u>A cost summary to include the original contract amount, the cost of each modification to date</u> (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

ORIGINAL CONTRACT:

Division of Sewerage and Drainage:		
General CA/CI (650800-100000) (PO065668)	\$	50,000.00
Petzinger Road Sanitary Sewer (650739-100000) (PO065682)	\$	196,137.96
Weisheimer / Indian Springs Integrated Solutions (650870-100002) (PO065685)	\$	329,533.14
Weisheimer / Indian Springs Roadway Imp's (650870-100002) (PO065689)	\$	471,342.20
	\$ 1	1,047,013.30
Division of Power:		
Broad Meadows Underground SL Imp's (670778-100001) (PO060681)	\$	5 23,100.11
Dublin-Granville/Deewood/Maple Canyon SL Imp's (670866-100000) (PO06068	38) <u>\$</u>	106,349.78
	\$	5 129,449.89
MODIFICATION NO. 1 (PO101386):		
Division of Power:		
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MODIFICATION NO. 2 (PO105268): Division of Sewerage and Drainage, Stormwater Section: Terrace / Broad Stormwater System Improvements (611009-100000)	\$959,563.45
Division of Water: Eureka / Steele Water Line Improvements (690236-100074)	\$203,987.00
MODIFICATION NO. 3 (PO110030 & PO110036): Division of Water: Scottwood Road Area Water Line Improvements (690236-100076) (PO110030) CA-CI for General Construction Projects (690549-100001) (PO110036)	\$509,805.75 \$200,000.00
MODIFICATION NO. 4 (PO129410): Division of Water: Sale Road Area Water Line Improvements (690236-100079)	\$532,160.68
MODIFICATION NO. 5 (PO170258): Division of Water: Union Avenue Area Water Line Improvements (690236-100081)	\$454,978.65
MODIFICATION NO. 6 (in process): Division of Sewerage and Drainage, Stormwater Section: Bethel Road Culvert Rehabilitation (611700-100000)	\$57,550.71
MODIFICATION NO. 7 (current): Division of Water: East Gates Street Water Line Improvements (690236-100093)	\$406,718.71
Division of Power: Misc. ODOT-related projects (670869-100000)	\$200,000.00
TOTAL (Orig. + Mods 1-7)	\$5,226,948.08

13. <u>An explanation of how the cost of the modification was determined.</u>

Cost proposals were provided by CTL Engineering, Inc., reviewed by the Division of Water, and deemed acceptable. The Division of Power will review Cost Summaries provided by CTL upon assignment of work.