

2019 AMEND THE CIB:

Dept./Div. 60-09

Fund 6006 - Water G.O. Bonds

Carryover authority

Project Name	Project ID	Current Authority	Revised Authority	Change
HCWP UV Disinfection	P690536-100000	0	3,198,150	3,198,150
HCWP UV Disinfection	P690536-100000	3,198,150	0	(3,198,150)
HCWP Sludge Removal - Lagoon 2 (2019)	P690559-100001	3,118,209	3,000,609	(117,600)
				(3,315,750)

Project Name	Project ID	Current Authority	Revised Authority	Change
PCM 2018 Services - As Authorized	P690587-100000	939,900	1,048,200	108,300
PAWP HVAC Imp's	P690513-100000	577,500	1,138,900	561,400
WQAL Renovations	P690515-100000	\$43,500	68,400	24,900
O'Shaughnessy Hydroturbine Imp's	P690444-100000	273,900	857,100	583,200
HCWP Basin Concrete Rehab.	P690389-100000	3,119,600	4,314,100	1,194,500
HCWP Sludge Disposal Line Imp's	P690510-100004	541,400	1,022,600	481,200
PAWP Well Pump Replacement: CW's #101, #104, and #115	P690533-100002	297,536	499,100	201,564
DRWP Misc. Imp's - Basin Clarifier Rehab.	P690278-100005	1,450,018	1,493,104	43,086
HCWP Sludge Removal, Lagoon #1 (2020)	P690559-100002	0	117,600	117,600
				3,315,750

*establish authority to match cash

New funding:

Project Name	Project ID	Current Authority	Revised Authority	Change
PCM - Part II	P690553-100000	2,477,000	389,586	(2,087,414)
PAWP Misc. Imp's - Control Room Renovation	P690291-100003	350,000	298,200	(51,800)
				(2,139,214)

DRWP Misc. Imp's - Basin Clarifier Rehab.	P690278-100005	0	918,514	918,514
Watershed Misc. Facilities - Hoover Dam Imp's - Part 1	P690411-100013	16,683,150	17,729,150	1,046,000
HCWP Misc. Imp. - HCWP Clearwell Actuator Repl. / HSP Monitoring	P690286-100003	0	109,200	109,200
PAWP Misc. Imp's - Lime Slaker & Soda Ash Feeder	P690291-100002	0	51,800	51,800

2,125,514

PAWP Misc. Imp's - Lime Slaker & Soda Ash Feeder	P690291-100002	51,800	65,500	13,700
				13,700