| | | | | | Engineer's | s Estimate | Dank | <mark>pert, Inc. (not l</mark> a | ocal) |
|--------|--------|--|--------|-------|-------------|--------------|-------------|----------------------------------|--------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension |
| 1 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE DRIVEWAY PAVEMENT REPLACEMENT, | 12,800 | SY | \$4.00 | \$51,200.00 | \$0.50 | \$2.30 | \$35,840.00 |
| 2 | 259 | TYPE III A (ASPHALT) DRIVEWAY PAVEMENT REPLACEMENT, | 7 | CY | \$400.00 | \$2,800.00 | \$147.24 | \$220.87 | \$2,576.77 |
| 3 | 259 | TYPE III B (CONCRETE) DRIVEWAY PAVEMENT REPLACEMENT, | 77 | CY | \$500.00 | \$38,500.00 | \$219.00 | \$269.67 | \$37,627.59 |
| 4 | 259 | TYPE III C (GRAVEL) | 1 | CY | \$90.00 | \$90.00 | \$55.92 | \$223.68 | \$279.60 |
| 5 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 1,920 | GAL | \$3.00 | \$5,760.00 | \$1.80 | \$2.70 | \$8,640.00 |
| 6 | 441 | TYPE 1, (448) PG64-22M | 533 | CY | \$170.00 | \$90,610.00 | \$119.90 | \$98.10 | \$116,194.00 |
| 7 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 2,985 | SY | \$75.00 | \$223,875.00 | \$44.18 | \$27.07 | \$212,681.25 |
| 8 | 608 | CONCRETE WALK (4") | 1,688 | SF | \$25.00 | \$42,200.00 | \$5.36 | \$6.61 | \$20,205.36 |
| 9 | 608 | DETECTABLE WARNING TYPE "E" | 3 | EA | \$640.00 | \$1,920.00 | \$101.25 | \$123.75 | \$675.00 |
| 10 | 614 | MAINTAINING TRAFFIC | 1 | LS | \$75,000.00 | \$75,000.00 | \$66,641.73 | \$66,641.72 | \$133,283.45 |
| 11 | 615 | TEMPORARY PAVEMENT | 2,700 | SY | \$22.00 | \$59,400.00 | \$0.50 | \$0.65 | \$3,105.00 |
| 12 | 632 | DETECTOR LOOP | 2 | EA | \$3,000.00 | \$6,000.00 | \$2,659.84 | \$2,176.30 | \$9,672.28 |
| 13 | 659 | SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$7.00 | \$3.20 | \$10,954.80 |
| 14 | 801 | 4" WATER PIPE AND FITTINGS | 29 | LF | \$95.00 | \$2,755.00 | \$62.50 | \$94.18 | \$4,543.72 |
| 15 | 801 | 6" WATER PIPE AND FITTINGS | 5,896 | LF | \$100.00 | \$589,600.00 | \$48.30 | \$72.47 | \$712,059.92 |
| 16 | 801 | 8" WATER PIPE AND FITTINGS | 1,868 | LF | \$105.00 | \$196,140.00 | \$58.25 | \$70.99 | \$241,420.32 |
| 17 | 801 | 12" WATER PIPE AND FITTINGS CONCRETE BACKING CLASS COC 6, | 182 | LF | \$115.00 | \$20,930.00 | \$208.25 | \$405.94 | \$111,782.58 |
| 18 | 801* | INCR/DECR | 14 | CY | \$130.00 | \$1,820.00 | \$152.90 | \$16.98 | \$2,378.32 |
| 19 | 801* | D.I. FITTINGS, INCR/DECR | 936 | LBS | \$2.00 | \$1,872.00 | \$3.35 | \$2.22 | \$5,213.52 |
| 20 | | 4" VALVE AND APPURTENANCES | 1 | EA | \$800.00 | \$800.00 | \$1,075.15 | \$460.77 | \$1,535.92 |
| 21 | | 6" VALVE AND APPURTENANCES | 46 | EA | \$1,000.00 | \$46,000.00 | \$1,162.35 | \$498.16 | \$76,383.46 |
| 22 | 802 | 8" VALVE AND APPURTENANCES | 4 | EA | \$1,250.00 | \$5,000.00 | \$1,440.90 | \$617.49 | \$8,233.56 |
| 23 | 802 | 12" VALVE AND APPURTENANCES | 4 | EA | \$2,000.00 | \$8,000.00 | \$2,602.25 | \$1,777.70 | \$17,519.80 |
| 24 | 805 | 3/4" WL SVC XFR, SHORT | 65 | EA | \$1,240.00 | \$80,600.00 | \$562.00 | \$1,043.79 | \$104,376.35 |
| 25 | 805 | 3/4" WL SVC XFR, LONG | 143 | EA | \$1,690.00 | \$241,670.00 | \$666.80 | \$1,238.31 | \$272,430.73 |
| 26 | 805 | 2" WATER SL XFR, SHORT | 1 | EA | \$2,200.00 | \$2,200.00 | \$856.80 | \$1,591.14 | \$2,447.94 |
| 27 | 805 | CURB BOX | 247 | EA | \$90.00 | \$22,230.00 | \$90.72 | \$42.68 | \$32,949.80 |
| 28 | 805 | C.I. FERRULE VALVE BOX AND COVER | 1 | EA | \$250.00 | \$250.00 | \$249.25 | \$118.55 | \$367.80 |
| 29 | 808 | 2" WATER MAIN ABANDONED | 5 | EA | \$250.00 | \$1,250.00 | \$494.64 | \$1,154.16 | \$8,244.00 |
| 30 | 808 | CUT AND PLUG (CAP) 12" WATER MAIN | 3 | EA | \$2,000.00 | \$6,000.00 | \$936.35 | \$624.24 | \$4,681.77 |
| 31 | 809 | FIRE HYDRANT | 40 | EA | \$3,000.00 | \$120,000.00 | \$1,577.95 | \$849.69 | \$97,105.60 |
| 32 | 810* | 6" HYDRANT EXTENSIONS | 7 | EA | \$450.00 | \$3,150.00 | \$283.13 | \$231.66 | \$3,603.53 |

| | | | | | Engineer ' | 's Estimate | Danl | bert, Inc. (not l | local) |
|----------|--------|---|----------------|-------|-------------------|----------------------------|--------------------|--------------------|-----------------------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension |
| 33 | 810* | 12" HYDRANT EXTENSIONS | 3 | EA | \$575.00 | \$1,725.00 | \$310.68 | \$254.20 | \$1,694.64 |
| 34 | 810* | 18" HYDRANT EXTENSIONS | 3 | EA | \$700.00 | \$2,100.00 | \$322.10 | \$263.54 | \$1,756.92 |
| 35 | 810* | 24" HYDRANT EXTENSIONS | 3 | EA | \$825.00 | \$2,475.00 | \$343.85 | \$281.30 | \$1,875.45 |
| 36 | | INCR/DECR IN EXCAVATION & BACKFILL | 167 | CY | \$34.00 | \$5,678.00 | \$37.14 | \$15.91 | \$8,859.35 |
| 37 | | CRUSHED STONE OR GRAVEL | 102 | CY | \$100.00 | \$10,200.00 | \$32.67 | \$97.99 | \$13,327.32 |
| 38 | | SAWCUTTING (FULL DEPTH), AS PER PLAN | 3,360 | LF | \$1.50 | \$5,040.00 | \$0.50 | \$2.00 | \$8,400.00 |
| 39 | SPEC | TEMPORARY SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$0.25 | \$1.35 | \$1,718.40 |
| 40 | SPEC | 3/4" TRENCHLESS SHORT WATER SL XFR'D | 14 | EA | \$1,690.00 | \$23,660.00 | \$458.90 | \$1,376.73 | \$25,698.82 |
| 41 | | PERMANENT PAVEMENT, AS PER PLAN | 432 | CY | \$300.00 | \$129,600.00 | \$135.00 | \$91.45 | \$97,826.40 |
| 42 | SPEC | HEAT WELDING | 196 | SY | \$48.00 | \$9,408.00 | \$17.40 | \$40.60 | \$11,368.00 |
| 43 | SPEC | SEDIMENT AND EROSION CONTROLS | 1 | LS | \$10,000.00 | \$10,000.00 | \$7,923.90 | \$14,807.94 | \$22,731.84 |
| 44 | SPEC | SURVEY COORDINATES REMOVAL OF GROUND MOUNTED SIGN, | 1 | LS | \$15,000.00 | \$15,000.00 | \$1,637.92 | \$14,833.42 | \$16,471.34 |
| 45 | SPEC | STORAGE, AND RE-ERECTION ADDITIONAL HORIZONTAL DIRECTIONAL | 3 | EA | \$425.00 | \$1,275.00 | \$210.00 | \$840.00 | \$3,150.00 |
| 46 | SPEC | DRILLING (HDD) ACCESS PIT | 1 | EA | \$1,000.00 | \$1,000.00 | \$2,984.01 | \$8,338.88 | \$11,322.89 |
| 47 | SPEC | VIDEO INSPECTION OF SEWERS 12" WATER PIPE AND FITTINGS, | 935 | LF | \$3.00 | \$2,805.00 | \$0.25 | \$2.96 | \$3,001.35 |
| 48 | SPEC | HORIZONTAL DIRECTIONAL DRILLING | 1,044 | LF | \$130.00 | \$135,720.00 | \$65.00 | \$110.89 | \$183,629.16 |
| 49 | SPEC | 3/4" HOT TAP WATER SL XFR, LONG | 25 | EA | \$1,690.00 | \$42,250.00 | \$784.90 | \$3,139.56 | \$98,111.50 |
| 50 | SPEC | PROJECT IDENTIFICATION SIGNS | 7 | EA | \$200.00 | \$1,400.00 | \$500.00 | \$300.00 | \$5,600.00 |
| | | SUBTOTAL: | | | | \$2,353,402.00 | | | \$2,815,557.12 |
| 51 | SPEC | CONTINENCY (10%): | 1 | LS | | \$235,340.20 | | | \$281,555.71 |
| | | DOW TOTAL: | | | | \$2,588,742.20 | | | <mark>\$3,097,112.83</mark> |
| 52 | 202 | CURB AND GUTTER REMOVED PAVEMENT PLANING, CONCRETE, (0" TO | 592 | LF | \$10.00 | \$5,920.00 | \$0.30 | \$7.82 | \$4,807.04 |
| 53 | 254 | 1.5"), 6' EDGE MILL, AS PER PLAN | 2,749 | SY | \$4.00 | \$10,996.00 | \$0.50 | \$2.30 | \$7,697.20 |
| 55 54 | | PAVEMENT PLANING, ASPHALT CONCRETE | 2,749 6,219 | SY | \$4.00 \$4.00 | \$10,996.00 \$24,876.00 | \$0.50 \$0.50 | \$2.30 \$2.30 | \$17,413.20 |
| 54 55 | | PERMANENT PAVEMENT, AS PER PLAN | 295 | CY | \$300.00 | \$24,870.00 \$88,500.00 | \$0.50 \$159.81 | \$2.30 \$159.81 | \$94,287.90 |
| 55 56 | 407 | NON-TRACKING TACK COAT | 614 | GAL | \$3.00 | \$1,842.00 | \$1.80 | \$2.70 | \$2,763.00 |
| | | ASPHALT CONCRETE SURFACE COURSE, | | | | · | | | |
| 57 | 441 | TYPE 1, (448) PG64-22M | 615 | CY | \$170.00 | \$104,550.00 | \$119.90 | \$98.10 | \$134,070.00 |
| 58 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 3,404 | SY | \$75.00 | \$255,300.00 | \$35.00 | \$52.05 | \$296,318.20 |
| 59 | | CONCRETE WALK (4") | 2,437 | SF | \$25.00 | \$60,925.00 | \$5.36 | \$5.99 | \$27,659.95 |
| 60 | | CURB RAMPS | 16 | EA | \$2,500.00 | \$40,000.00 | \$175.00 | \$193.97 | \$5,903.52 |
| 61 | | DETECTABLE WARNING TYPE "E" COMBINATION CURB AND GUTTER, TYPE | 16 | EA | \$640.00 | \$10,240.00 | \$101.25 | \$123.75 | \$3,600.00 |
| 62 | | STANDARD | 592 | LF | \$32.00 | \$18,944.00 | \$26.08 | \$31.87 | \$34,306.40 |
| 63 | SPEC | ASPHALT REJUVENATING AGENT | 1,282 | CY | \$2.00 | \$2,564.00 | \$2.33 | \$1.26 | \$4,602.38 |
| 64 | SPEC | SAWCUTTING (FULL DEPTH), AS PER PLAN STRESS ABSORBING MEMBRANE | 4,500 | LF | \$1.50 | \$6,750.00 | \$0.50 | \$2.00 | \$11,250.00 |
| 65 | SPEC | INTERLAYER, TYPE I | 8,539 | SY | \$3.00 | \$25,617.00 | \$3.36 | \$1.59 | \$42,268.05 |

| | | | | | Engineer | 's Estimate | Danbert, Inc. (not local) | | |
|--------|--------|-------------------------------|------|-------|-----------|----------------|---------------------------|----------------|------------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension |
| | | SUBTOTAL: | | | | \$657,024.00 | | | \$686,946.84 |
| 66 | SPEC | CONTINENCY (10%): | 1 | LS | | \$65,702.40 | | | \$68,694.68 |
| | | DPS TOTAL: | | | | \$722,726.40 | | | \$755,641.52 |
| | | | | | | | | | |
| | | GRAND TOTAL: | | | | \$3,311,468.60 | | | \$3,852,754.35 |
| | | % DIFFERENCE FROM ENG'S EST.: | | | | | | | 16.35% |
| | | % DIFFERENCE w/LOWEST BIDDER | | | | | | | N/A |
| | | Contract Compliance No. | | | | | 31 | -1029004 (3/10 |)/22, MAJ, 4618) |

| | | | Bakaar | |
|--------|------------|------|-------------|-------|
| Goals: | MBE = 1.3% | MBE: | Enterprises | 1.62% |
| | | | JN Graham | |
| | WBE = 1.0% | WBE: | Trucking | 1.25% |
| | | | | 2.9% |

| | | | | | Engineer' | s Estimate | Elite Excava | ting Co. of Oh | io (not local) | Undergro |
|--------|--------|--|--------|-------|-------------|--------------|--------------|----------------|----------------|------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension | Materials |
| 1 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE DRIVEWAY PAVEMENT REPLACEMENT, | 12,800 | SY | \$4.00 | \$51,200.00 | \$2.00 | \$1.00 | \$38,400.00 | \$2.10 |
| 2 | 259 | TYPE III A (ASPHALT) DRIVEWAY PAVEMENT REPLACEMENT, | 7 | CY | \$400.00 | \$2,800.00 | \$300.00 | \$200.00 | \$3,500.00 | \$560.00 |
| 3 | 259 | TYPE III B (CONCRETE) DRIVEWAY PAVEMENT REPLACEMENT, | 77 | CY | \$500.00 | \$38,500.00 | \$300.00 | \$200.00 | \$38,500.00 | \$350.00 |
| 4 | 259 | TYPE III C (GRAVEL) | 1 | CY | \$90.00 | \$90.00 | \$30.00 | \$20.00 | \$50.00 | \$35.00 |
| 5 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 1,920 | GAL | \$3.00 | \$5,760.00 | \$3.00 | \$2.00 | \$9,600.00 | \$3.15 |
| 6 | 441 | TYPE 1, (448) PG64-22M | 533 | CY | \$170.00 | \$90,610.00 | \$130.00 | \$88.00 | \$116,194.00 | \$154.00 |
| 7 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 2,985 | SY | \$75.00 | \$223,875.00 | \$45.00 | \$29.00 | \$220,890.00 | \$56.00 |
| 8 | 608 | CONCRETE WALK (4") | 1,688 | SF | \$25.00 | \$42,200.00 | \$12.00 | \$8.00 | \$33,760.00 | \$19.60 |
| 9 | 608 | DETECTABLE WARNING TYPE "E" | 3 | EA | \$640.00 | \$1,920.00 | \$240.00 | \$160.00 | \$1,200.00 | \$280.00 |
| 10 | 614 | MAINTAINING TRAFFIC | 1 | LS | \$75,000.00 | \$75,000.00 | \$60,000.00 | \$40,000.00 | \$100,000.00 | \$7,000.00 |
| 11 | 615 | TEMPORARY PAVEMENT | 2,700 | SY | \$22.00 | \$59,400.00 | \$11.00 | \$7.00 | \$48,600.00 | \$0.70 |
| 12 | 632 | DETECTOR LOOP | 2 | EA | \$3,000.00 | \$6,000.00 | \$2,700.00 | \$1,800.00 | \$9,000.00 | \$2,800.00 |
| 13 | 659 | SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$5.00 | \$3.00 | \$8,592.00 | \$7.00 |
| 14 | 801 | 4" WATER PIPE AND FITTINGS | 29 | LF | \$95.00 | \$2,755.00 | \$216.00 | \$144.00 | \$10,440.00 | \$175.00 |
| 15 | 801 | 6" WATER PIPE AND FITTINGS | 5,896 | LF | \$100.00 | \$589,600.00 | \$90.00 | \$60.00 | \$884,400.00 | \$163.10 |
| 16 | 801 | 8" WATER PIPE AND FITTINGS | 1,868 | LF | \$105.00 | \$196,140.00 | \$86.00 | \$58.00 | \$268,992.00 | \$169.40 |
| 17 | 801 | 12" WATER PIPE AND FITTINGS CONCRETE BACKING CLASS COC 6, | 182 | LF | \$115.00 | \$20,930.00 | \$350.00 | \$235.00 | \$106,470.00 | \$280.00 |
| 18 | 801* | INCR/DECR | 14 | CY | \$130.00 | \$1,820.00 | \$60.00 | \$40.00 | \$1,400.00 | \$7.00 |
| 19 | 801* | D.I. FITTINGS, INCR/DECR | 936 | LBS | \$2.00 | \$1,872.00 | \$0.60 | \$0.40 | \$936.00 | \$0.07 |
| 20 | 802 | 4" VALVE AND APPURTENANCES | 1 | EA | \$800.00 | \$800.00 | \$800.00 | \$500.00 | \$1,300.00 | \$980.00 |
| 21 | 802 | 6" VALVE AND APPURTENANCES | 46 | EA | \$1,000.00 | \$46,000.00 | \$850.00 | \$550.00 | \$64,400.00 | \$1,050.00 |
| 22 | 802 | 8" VALVE AND APPURTENANCES | 4 | EA | \$1,250.00 | \$5,000.00 | \$1,100.00 | \$700.00 | \$7,200.00 | \$1,260.00 |
| 23 | 802 | 12" VALVE AND APPURTENANCES | 4 | EA | \$2,000.00 | \$8,000.00 | \$2,400.00 | \$1,600.00 | \$16,000.00 | \$1,820.00 |
| 24 | 805 | 3/4" WL SVC XFR, SHORT | 65 | EA | \$1,240.00 | \$80,600.00 | \$850.00 | \$550.00 | \$91,000.00 | \$700.00 |
| 25 | 805 | 3/4" WL SVC XFR, LONG | 143 | EA | \$1,690.00 | \$241,670.00 | \$1,100.00 | \$700.00 | \$257,400.00 | \$1,050.00 |
| 26 | 805 | 2" WATER SL XFR, SHORT | 1 | EA | \$2,200.00 | \$2,200.00 | \$1,300.00 | \$900.00 | \$2,200.00 | \$2,100.00 |
| 27 | 805 | CURB BOX | 247 | EA | \$90.00 | \$22,230.00 | \$300.00 | \$200.00 | \$123,500.00 | \$70.00 |
| 28 | 805 | C.I. FERRULE VALVE BOX AND COVER | 1 | EA | \$250.00 | \$250.00 | \$300.00 | \$200.00 | \$500.00 | \$70.00 |
| 29 | 808 | 2" WATER MAIN ABANDONED | 5 | EA | \$250.00 | \$1,250.00 | \$2,700.00 | \$1,800.00 | \$22,500.00 | \$700.00 |
| 30 | 808 | CUT AND PLUG (CAP) 12" WATER MAIN | 3 | EA | \$2,000.00 | \$6,000.00 | \$4,800.00 | \$3,200.00 | \$24,000.00 | \$700.00 |
| 31 | 809 | FIRE HYDRANT | 40 | EA | \$3,000.00 | \$120,000.00 | \$1,700.00 | \$1,100.00 | \$112,000.00 | \$1,890.00 |
| 32 | 810* | 6" HYDRANT EXTENSIONS | 7 | EA | \$450.00 | \$3,150.00 | \$215.00 | \$140.00 | \$2,485.00 | \$35.00 |

| | | | | | Engineer | s Estimate | Elite Excava | ting Co. of Oh | io (not local) | Undergro |
|--------|--------|---|-------|-------|-------------|----------------|--------------|----------------|----------------|------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension | Materials |
| 33 | 810* | 12" HYDRANT EXTENSIONS | 3 | EA | \$575.00 | \$1,725.00 | \$240.00 | \$155.00 | \$1,185.00 | \$35.00 |
| 34 | 810* | 18" HYDRANT EXTENSIONS | 3 | EA | \$700.00 | \$2,100.00 | \$250.00 | \$165.00 | \$1,245.00 | \$35.00 |
| 35 | 810* | 24" HYDRANT EXTENSIONS | 3 | EA | \$825.00 | \$2,475.00 | \$270.00 | \$175.00 | \$1,335.00 | \$35.00 |
| 36 | 811* | INCR/DECR IN EXCAVATION & BACKFILL | 167 | CY | \$34.00 | \$5,678.00 | \$12.00 | \$8.00 | \$3,340.00 | \$7.00 |
| 37 | | CRUSHED STONE OR GRAVEL | 102 | CY | \$100.00 | \$10,200.00 | \$21.00 | \$14.00 | \$3,570.00 | \$14.00 |
| 38 | | SAWCUTTING (FULL DEPTH), AS PER PLAN | 3,360 | LF | \$1.50 | \$5,040.00 | \$1.00 | \$1.00 | \$6,720.00 | \$2.28 |
| 39 | | TEMPORARY SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$4.00 | \$3.00 | \$7,518.00 | \$0.70 |
| 40 | | 3/4" TRENCHLESS SHORT WATER SL XFR'D | 14 | EA | \$1,690.00 | \$23,660.00 | \$850.00 | \$550.00 | \$19,600.00 | \$700.00 |
| 41 | | PERMANENT PAVEMENT, AS PER PLAN | 432 | CY | \$300.00 | \$129,600.00 | \$250.00 | \$150.00 | \$172,800.00 | \$193.90 |
| 42 | | HEAT WELDING | 196 | SY | \$48.00 | \$9,408.00 | \$54.00 | \$36.00 | \$17,640.00 | \$40.60 |
| 43 | | SEDIMENT AND EROSION CONTROLS | 1 | LS | \$10,000.00 | \$10,000.00 | \$4,500.00 | \$3,000.00 | \$7,500.00 | \$2,100.00 |
| 44 | SPEC | SURVEY COORDINATES REMOVAL OF GROUND MOUNTED SIGN, | 1 | LS | \$15,000.00 | \$15,000.00 | \$9,000.00 | \$6,000.00 | \$15,000.00 | \$2,100.00 |
| 45 | SPEC | STORAGE, AND RE-ERECTION ADDITIONAL HORIZONTAL DIRECTIONAL | 3 | EA | \$425.00 | \$1,275.00 | \$90.00 | \$60.00 | \$450.00 | \$105.00 |
| 46 | SPEC | DRILLING (HDD) ACCESS PIT | 1 | EA | \$1,000.00 | \$1,000.00 | \$5,700.00 | \$3,800.00 | \$9,500.00 | \$5,600.00 |
| 47 | | VIDEO INSPECTION OF SEWERS 12" WATER PIPE AND FITTINGS, | 935 | LF | \$3.00 | \$2,805.00 | \$4.00 | \$2.00 | \$5,610.00 | \$3.50 |
| 48 | SPEC | HORIZONTAL DIRECTIONAL DRILLING | 1,044 | LF | \$130.00 | \$135,720.00 | \$202.00 | \$126.00 | \$342,432.00 | \$154.00 |
| 49 | SPEC | 3/4" HOT TAP WATER SL XFR, LONG | 25 | EA | \$1,690.00 | \$42,250.00 | \$2,500.00 | \$1,600.00 | \$102,500.00 | \$3,500.00 |
| 50 | SPEC | PROJECT IDENTIFICATION SIGNS | 7 | EA | \$200.00 | \$1,400.00 | \$300.00 | \$200.00 | \$3,500.00 | \$350.00 |
| | | SUBTOTAL: | | | | \$2,353,402.00 | | | \$3,346,854.00 | |
| 51 | SPEC | CONTINENCY (10%): | 1 | LS | | \$235,340.20 | | | \$334,685.40 | |
| | | DOW TOTAL: | | | | \$2,588,742.20 | | | \$3,681,539.40 | |
| 52 | 202 | CURB AND GUTTER REMOVED PAVEMENT PLANING, CONCRETE, (0" TO | 592 | LF | \$10.00 | \$5,920.00 | \$11.00 | \$7.00 | \$10,656.00 | \$10.50 |
| 53 | 254 | 1.5"), 6' EDGE MILL, AS PER PLAN | 2,749 | SY | \$4.00 | \$10,996.00 | \$1.50 | \$1.00 | \$6,872.50 | \$2.10 |
| 54 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE | 6,219 | SY | \$4.00 | \$24,876.00 | \$1.50 | \$1.00 | \$15,547.50 | \$2.10 |
| 55 | 259 | PERMANENT PAVEMENT, AS PER PLAN | 295 | CY | \$300.00 | \$88,500.00 | \$375.00 | \$250.00 | \$184,375.00 | \$193.90 |
| 56 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 614 | GAL | \$3.00 | \$1,842.00 | \$3.00 | \$1.50 | \$2,763.00 | \$3.15 |
| 57 | 441 | TYPE 1, (448) PG64-22M | 615 | CY | \$170.00 | \$104,550.00 | \$130.00 | \$88.00 | \$134,070.00 | \$154.00 |
| 58 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 3,404 | SY | \$75.00 | \$255,300.00 | \$45.00 | \$28.00 | \$248,492.00 | \$56.00 |
| 59 | 608 | CONCRETE WALK (4") | 2,437 | SF | \$25.00 | \$60,925.00 | \$6.00 | \$4.00 | \$24,370.00 | \$7.70 |
| 60 | 608 | CURB RAMPS | 16 | EA | \$2,500.00 | \$40,000.00 | \$280.00 | \$185.00 | \$7,440.00 | \$420.00 |
| 61 | 608 | DETECTABLE WARNING TYPE "E" COMBINATION CURB AND GUTTER, TYPE | 16 | EA | \$640.00 | \$10,240.00 | \$250.00 | \$150.00 | \$6,400.00 | \$280.00 |
| 62 | | STANDARD | 592 | LF | \$32.00 | \$18,944.00 | \$30.00 | \$22.00 | \$30,784.00 | \$31.50 |
| 63 | SPEC | ASPHALT REJUVENATING AGENT | 1,282 | CY | \$2.00 | \$2,564.00 | \$4.00 | \$3.00 | \$8,974.00 | \$2.10 |
| 64 | SPEC | SAWCUTTING (FULL DEPTH), AS PER PLAN STRESS ABSORBING MEMBRANE | 4,500 | LF | \$1.50 | \$6,750.00 | \$1.00 | \$1.00 | \$9,000.00 | \$2.28 |
| 65 | SPEC | INTERLAYER, TYPE I | 8,539 | SY | \$3.00 | \$25,617.00 | \$3.00 | \$2.00 | \$42,695.00 | \$3.47 |

| | | | | | Engineer's Estimate | | Elite Excavating Co. of Ohio (not local) | | | Undergro |
|--------|--------|-------------------------------|------|-------|----------------------------|----------------|--|----------------|------------------|-----------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension | Materials |
| | | SUBTOTAL: | | | | \$657,024.00 | - | | \$732,439.00 | |
| 66 | SPEC | CONTINENCY (10%): | 1 | LS | | \$65,702.40 | | | \$73,243.90 | |
| | | DPS TOTAL: | | | | \$722,726.40 | | | \$805,682.90 | |
| | | | | | | | | | | |
| | | GRAND TOTAL: | | | | \$3,311,468.60 | | | \$4,487,222.30 | |
| | | % DIFFERENCE FROM ENG'S EST.: | | | | | | | 35.51% | |
| | | % DIFFERENCE w/LOWEST BIDDER | | | | | | | 16.47% | |
| | | Contract Compliance No. | | | | | 2 | 0-1643186 (2/- | 4/22, MAJ, 1064) | |

*Submitted revised GFE upon questioning

documentation.

| Goals: | MBE = 1.3% | MBE: | Rath Builders Supply | 1.59% | MBE: |
|--------|------------|------|-------------------------|---------|------|
| | WBE = 1.0% | WBE: | Submit | ted GFE | WBE: |

| | | | | | Engineer | s Estimate | und Utilities, In | c. (not local) | Cor |
|--------|--------|--|--------|-------|-----------------|--------------|-------------------|----------------|-------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension | Materials |
| 1 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE DRIVEWAY PAVEMENT REPLACEMENT, | 12,800 | SY | \$4.00 | \$51,200.00 | \$0.90 | \$38,400.00 | \$0.00 |
| 2 | 259 | TYPE III A (ASPHALT) DRIVEWAY PAVEMENT REPLACEMENT, | 7 | CY | \$400.00 | \$2,800.00 | \$240.00 | \$5,600.00 | \$200.00 |
| 3 | 259 | TYPE III B (CONCRETE) DRIVEWAY PAVEMENT REPLACEMENT, | 77 | CY | \$500.00 | \$38,500.00 | \$150.00 | \$38,500.00 | \$200.00 |
| 4 | 259 | TYPE III C (GRAVEL) | 1 | CY | \$90.00 | \$90.00 | \$15.00 | \$50.00 | \$60.00 |
| 5 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 1,920 | GAL | \$3.00 | \$5,760.00 | \$1.35 | \$8,640.00 | \$3.25 |
| 6 | 441 | TYPE 1, (448) PG64-22M | 533 | CY | \$170.00 | \$90,610.00 | \$66.00 | \$117,260.00 | \$150.00 |
| 7 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 2,985 | SY | \$75.00 | \$223,875.00 | \$24.00 | \$238,800.00 | \$30.00 |
| 8 | 608 | CONCRETE WALK (4") | 1,688 | SF | \$25.00 | \$42,200.00 | \$8.40 | \$47,264.00 | \$4.00 |
| 9 | 608 | DETECTABLE WARNING TYPE "E" | 3 | EA | \$640.00 | \$1,920.00 | \$120.00 | \$1,200.00 | \$125.00 |
| 10 | 614 | MAINTAINING TRAFFIC | 1 | LS | \$75,000.00 | \$75,000.00 | \$3,000.00 | \$10,000.00 | \$29,300.00 |
| 11 | 615 | TEMPORARY PAVEMENT | 2,700 | SY | \$22.00 | \$59,400.00 | \$0.30 | \$2,700.00 | \$3.00 |
| 12 | 632 | DETECTOR LOOP | 2 | EA | \$3,000.00 | \$6,000.00 | \$1,200.00 | \$8,000.00 | \$2,100.00 |
| 13 | 659 | SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$3.00 | \$10,740.00 | \$6.00 |
| 14 | 801 | 4" WATER PIPE AND FITTINGS | 29 | LF | \$95.00 | \$2,755.00 | \$75.00 | \$7,250.00 | \$75.00 |
| 15 | 801 | 6" WATER PIPE AND FITTINGS | 5,896 | LF | \$100.00 | \$589,600.00 | \$69.90 | \$1,373,768.00 | \$40.00 |
| 16 | 801 | 8" WATER PIPE AND FITTINGS | 1,868 | LF | \$105.00 | \$196,140.00 | \$72.60 | \$452,056.00 | \$45.00 |
| 17 | 801 | 12" WATER PIPE AND FITTINGS CONCRETE BACKING CLASS COC 6, | 182 | LF | \$115.00 | \$20,930.00 | \$120.00 | \$72,800.00 | \$130.00 |
| 18 | 801* | INCR/DECR | 14 | CY | \$130.00 | \$1,820.00 | \$3.00 | \$140.00 | \$125.00 |
| 19 | 801* | D.I. FITTINGS, INCR/DECR | 936 | LBS | \$2.00 | \$1,872.00 | \$0.03 | \$93.60 | \$3.00 |
| 20 | 802 | 4" VALVE AND APPURTENANCES | 1 | EA | \$800.00 | \$800.00 | \$420.00 | \$1,400.00 | \$950.00 |
| 21 | 802 | 6" VALVE AND APPURTENANCES | 46 | EA | \$1,000.00 | \$46,000.00 | \$450.00 | \$69,000.00 | \$1,050.00 |
| 22 | 802 | 8" VALVE AND APPURTENANCES | 4 | EA | \$1,250.00 | \$5,000.00 | \$540.00 | \$7,200.00 | \$1,350.00 |
| 23 | 802 | 12" VALVE AND APPURTENANCES | 4 | EA | \$2,000.00 | \$8,000.00 | \$780.00 | \$10,400.00 | \$2,150.00 |
| 24 | 805 | 3/4" WL SVC XFR, SHORT | 65 | EA | \$1,240.00 | \$80,600.00 | \$300.00 | \$65,000.00 | \$400.00 |
| 25 | 805 | 3/4" WL SVC XFR, LONG | 143 | EA | \$1,690.00 | \$241,670.00 | \$450.00 | \$214,500.00 | \$400.00 |
| 26 | 805 | 2" WATER SL XFR, SHORT | 1 | EA | \$2,200.00 | \$2,200.00 | \$900.00 | \$3,000.00 | \$1,200.00 |
| 27 | 805 | CURB BOX | 247 | EA | \$90.00 | \$22,230.00 | \$30.00 | \$24,700.00 | \$65.00 |
| 28 | 805 | C.I. FERRULE VALVE BOX AND COVER | 1 | EA | \$250.00 | \$250.00 | \$30.00 | \$100.00 | \$65.00 |
| 29 | 808 | 2" WATER MAIN ABANDONED | 5 | EA | \$250.00 | \$1,250.00 | \$300.00 | \$5,000.00 | \$500.00 |
| 30 | 808 | CUT AND PLUG (CAP) 12" WATER MAIN | 3 | EA | \$2,000.00 | \$6,000.00 | \$300.00 | \$3,000.00 | \$500.00 |
| 31 | 809 | FIRE HYDRANT | 40 | EA | \$3,000.00 | \$120,000.00 | \$810.00 | \$108,000.00 | \$1,300.00 |
| 32 | 810* | 6" HYDRANT EXTENSIONS | 7 | EA | \$450.00 | \$3,150.00 | \$15.00 | \$350.00 | \$320.00 |

| | | | | | Engineer' | s Estimate | und Utilities, Ir | nc. (not local) | Cor |
|--------|--------|---|-------|-------|------------------|----------------|-------------------|--|---------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension | Materials |
| 33 | 810* | 12" HYDRANT EXTENSIONS | 3 | EA | \$575.00 | \$1,725.00 | \$15.00 | \$150.00 | \$370.00 |
| 34 | 810* | 18" HYDRANT EXTENSIONS | 3 | EA | \$700.00 | \$2,100.00 | \$15.00 | \$150.00 | \$425.00 |
| 35 | 810* | 24" HYDRANT EXTENSIONS | 3 | EA | \$825.00 | \$2,475.00 | \$15.00 | \$150.00 | \$465.00 |
| 36 | 811* | INCR/DECR IN EXCAVATION & BACKFILL | 167 | CY | \$34.00 | \$5,678.00 | \$3.00 | \$1,670.00 | \$14.00 |
| 37 | | CRUSHED STONE OR GRAVEL | 102 | CY | \$100.00 | \$10,200.00 | \$6.00 | \$2,040.00 | |
| 38 | | SAWCUTTING (FULL DEPTH), AS PER PLAN | 3,360 | LF | \$1.50 | \$5,040.00 | \$0.97 | \$10,920.00 | |
| 39 | | TEMPORARY SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$0.30 | \$1,074.00 | |
| 40 | | 3/4" TRENCHLESS SHORT WATER SL XFR'D | 14 | EA | \$1,690.00 | \$23,660.00 | \$300.00 | \$14,000.00 | |
| 41 | | PERMANENT PAVEMENT, AS PER PLAN | 432 | CY | \$300.00 | \$129,600.00 | \$83.10 | \$119,664.00 | |
| 42 | | HEAT WELDING | 196 | SY | \$48.00 | \$9,408.00 | \$17.40 | \$11,368.00 | |
| 43 | | SEDIMENT AND EROSION CONTROLS | 1 | LS | \$10,000.00 | \$10,000.00 | \$900.00 | \$3,000.00 | |
| 44 | | SURVEY COORDINATES REMOVAL OF GROUND MOUNTED SIGN, | 1 | LS | \$15,000.00 | \$15,000.00 | \$900.00 | \$3,000.00 | \$0.00 |
| 45 | SPEC | STORAGE, AND RE-ERECTION ADDITIONAL HORIZONTAL DIRECTIONAL | 3 | EA | \$425.00 | \$1,275.00 | \$45.00 | \$450.00 | \$50.00 |
| 46 | SPEC | DRILLING (HDD) ACCESS PIT | 1 | EA | \$1,000.00 | \$1,000.00 | \$2,400.00 | \$8,000.00 | \$700.00 |
| 47 | SPEC | VIDEO INSPECTION OF SEWERS 12" WATER PIPE AND FITTINGS, | 935 | LF | \$3.00 | \$2,805.00 | \$1.50 | \$4,675.00 | \$0.00 |
| 48 | SPEC | HORIZONTAL DIRECTIONAL DRILLING | 1,044 | LF | \$130.00 | \$135,720.00 | \$66.00 | \$229,680.00 | \$60.00 |
| 49 | | 3/4" HOT TAP WATER SL XFR, LONG | 25 | EA | \$1,690.00 | \$42,250.00 | \$1,500.00 | \$125,000.00 | \$800.00 |
| 50 | SPEC | PROJECT IDENTIFICATION SIGNS | 7 | EA | \$200.00 | \$1,400.00 | \$150.00 | \$3,500.00 | \$500.00 |
| | | SUBTOTAL: | | | | \$2,353,402.00 | | \$3,483,402.60 | |
| 51 | SPEC | CONTINENCY (10%): | 1 | LS | | \$235,340.20 | | \$348,340.26 | |
| | | DOW TOTAL: | | | | \$2,588,742.20 | | \$3,831,742.86 | |
| 52 | | CURB AND GUTTER REMOVED | 592 | LF | \$10.00 | \$5,920.00 | \$4.50 | \$8,880.00 | \$0.00 |
| | | PAVEMENT PLANING, CONCRETE, (0" TO | | | * 4 • • • | | * 0.00 | * • • • • • • • • • • • • • • • • • • • | * 0.00 |
| 53 | | 1.5"), 6' EDGE MILL, AS PER PLAN | 2,749 | SY | \$4.00 | \$10,996.00 | \$0.90 | \$8,247.00 | |
| 54 | | PAVEMENT PLANING, ASPHALT CONCRETE | 6,219 | SY | \$4.00 | \$24,876.00 | \$0.90 | \$18,657.00 | |
| 55 | | PERMANENT PAVEMENT, AS PER PLAN | 295 | CY | \$300.00 | \$88,500.00 | \$83.10 | \$81,715.00 | |
| 56 | | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 614 | GAL | \$3.00 | \$1,842.00 | \$1.35 | \$2,763.00 | |
| 57 | | TYPE 1, (448) PG64-22M | 615 | CY | \$170.00 | \$104,550.00 | \$66.00 | \$135,300.00 | |
| 58 | | NON-REINFORCED CONCRETE PAVEMENT | 3,404 | SY | \$75.00 | \$255,300.00 | \$24.00 | \$272,320.00 | \$30.00 |
| 59 | | CONCRETE WALK (4") | 2,437 | SF | \$25.00 | \$60,925.00 | \$3.30 | \$26,807.00 | |
| 60 | | CURB RAMPS | 16 | EA | \$2,500.00 | \$40,000.00 | | \$9,600.00 | |
| 61 | | DETECTABLE WARNING TYPE "E" COMBINATION CURB AND GUTTER, TYPE | 16 | EA | \$640.00 | \$10,240.00 | \$120.00 | \$6,400.00 | \$125.00 |
| 62 | 609 | STANDARD | 592 | LF | \$32.00 | \$18,944.00 | \$13.50 | \$26,640.00 | \$10.00 |
| 63 | | ASPHALT REJUVENATING AGENT | 1,282 | CY | \$2.00 | \$2,564.00 | \$0.90 | \$3,846.00 | |
| 64 | | SAWCUTTING (FULL DEPTH), AS PER PLAN STRESS ABSORBING MEMBRANE | 4,500 | LF | \$1.50 | \$6,750.00 | \$0.97 | \$14,625.00 | \$0.00 |
| 65 | SPEC | INTERLAYER, TYPE I | 8,539 | SY | \$3.00 | \$25,617.00 | \$1.48 | \$42,268.05 | \$3.00 |

| _ | | | | | Engineer | 's Estimate | und Utilities, I | Cor | |
|--------|--------|-------------------------------|------|-------|-----------|----------------|------------------|--------------------|-----------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension | Materials |
| | | SUBTOTAL: | | | | \$657,024.00 | | \$658,068.05 | |
| 66 | SPEC | CONTINENCY (10%): | 1 | LS | | \$65,702.40 | | \$65,806.81 | |
| | | DPS TOTAL: | | | | \$722,726.40 | | \$723,874.86 | |
| | | | | | | | | | 1 |
| | | GRAND TOTAL: | | | | \$3,311,468.60 | | \$4,555,617.72 | |
| | | % DIFFERENCE FROM ENG'S EST.: | | | | | | 37.57% | |
| | | % DIFFERENCE w/LOWEST BIDDER | | | | | | 18.24% | 1 |
| | | Contract Compliance No. | | | | | 34-1248942 (3/ | /25/21, MAJ, 6588) | |

| Goals: | MBE = 1.3% | Rath Builders Supply | 2.74% |
|--------|------------|-------------------------|-----------|
| | WBE = 1.0% | Subm | itted GFE |

| | | | | | Engineer's | s Estimate | ie Construction | n Co. | S | |
|--------|--------|--|--------|-------|-------------|--------------|-----------------|--------------|-------------|--|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension | Materials | |
| 1 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE DRIVEWAY PAVEMENT REPLACEMENT, | 12,800 | SY | \$4.00 | \$51,200.00 | \$9.00 | \$115,200.00 | \$0.00 | |
| 2 | 259 | TYPE III A (ASPHALT) DRIVEWAY PAVEMENT REPLACEMENT, | 7 | СҮ | \$400.00 | \$2,800.00 | \$450.00 | \$4,550.00 | \$375.00 | |
| 3 | 259 | TYPE III B (CONCRETE) DRIVEWAY PAVEMENT REPLACEMENT, | 77 | СҮ | \$500.00 | \$38,500.00 | \$325.00 | \$40,425.00 | \$275.00 | |
| 4 | 259 | TYPE III C (GRAVEL) | 1 | CY | \$90.00 | \$90.00 | \$140.00 | \$200.00 | \$200.00 | |
| 5 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 1,920 | GAL | \$3.00 | \$5,760.00 | \$1.25 | \$8,640.00 | \$1.50 | |
| 6 | 441 | TYPE 1, (448) PG64-22M | 533 | CY | \$170.00 | \$90,610.00 | | \$213,200.00 | \$150.00 | |
| 7 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 2,985 | SY | \$75.00 | \$223,875.00 | \$70.00 | \$298,500.00 | \$57.50 | |
| 8 | 608 | CONCRETE WALK (4") | 1,688 | SF | \$25.00 | \$42,200.00 | | \$21,944.00 | \$6.00 | |
| 9 | 608 | DETECTABLE WARNING TYPE "E" | 3 | EA | \$640.00 | \$1,920.00 | | \$750.00 | \$157.50 | |
| 10 | 614 | MAINTAINING TRAFFIC | 1 | LS | \$75,000.00 | \$75,000.00 | | \$58,600.00 | \$18,000.00 | |
| 11 | 615 | TEMPORARY PAVEMENT | 2,700 | SY | \$22.00 | \$59,400.00 | | \$10,800.00 | \$16.00 | |
| 12 | 632 | DETECTOR LOOP | 2 | EA | \$3,000.00 | \$6,000.00 | | \$8,400.00 | \$2,100.00 | |
| 13 | 659 | SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | | \$21,480.00 | \$7.50 | |
| 14 | | 4" WATER PIPE AND FITTINGS | 29 | LF | \$95.00 | \$2,755.00 | | \$6,670.00 | \$115.00 | |
| 15 | 801 | 6" WATER PIPE AND FITTINGS | 5,896 | LF | \$100.00 | \$589,600.00 | | \$943,360.00 | \$57.50 | |
| 16 | 801 | 8" WATER PIPE AND FITTINGS | 1,868 | LF | \$105.00 | \$196,140.00 | | \$317,560.00 | \$60.00 | |
| 17 | 801 | 12" WATER PIPE AND FITTINGS CONCRETE BACKING CLASS COC 6, | 182 | LF | \$115.00 | \$20,930.00 | \$230.00 | \$65,520.00 | \$200.00 | |
| 18 | 801* | INCR/DECR | 14 | CY | \$130.00 | \$1,820.00 | | \$1,750.00 | \$65.00 | |
| 19 | 801* | D.I. FITTINGS, INCR/DECR | 936 | LBS | \$2.00 | \$1,872.00 | | \$2,808.00 | \$1.75 | |
| 20 | | 4" VALVE AND APPURTENANCES | 1 | EA | \$800.00 | \$800.00 | | \$1,200.00 | \$550.00 | |
| 21 | | 6" VALVE AND APPURTENANCES | 46 | EA | \$1,000.00 | \$46,000.00 | | \$64,400.00 | \$600.00 | |
| 22 | | 8" VALVE AND APPURTENANCES | 4 | EA | \$1,250.00 | \$5,000.00 | | \$6,800.00 | \$775.00 | |
| 23 | 802 | 12" VALVE AND APPURTENANCES | 4 | EA | \$2,000.00 | \$8,000.00 | | \$10,400.00 | \$1,250.00 | |
| 24 | 805 | 3/4" WL SVC XFR, SHORT | 65 | EA | \$1,240.00 | \$80,600.00 | | \$110,500.00 | \$1,200.00 | |
| 25 | 805 | 3/4" WL SVC XFR, LONG | 143 | EA | \$1,690.00 | \$241,670.00 | | \$300,300.00 | \$1,400.00 | |
| 26 | | 2" WATER SL XFR, SHORT | 1 | EA | \$2,200.00 | \$2,200.00 | | \$3,300.00 | \$2,250.00 | |
| 27 | 805 | CURB BOX | 247 | EA | \$90.00 | \$22,230.00 | | \$27,170.00 | \$55.00 | |
| 28 | 805 | C.I. FERRULE VALVE BOX AND COVER | 1 | EA | \$250.00 | \$250.00 | | \$70.00 | \$37.50 | |
| 29 | 808 | 2" WATER MAIN ABANDONED | 5 | EA | \$250.00 | \$1,250.00 | | \$15,000.00 | \$450.00 | |
| 30 | 808 | CUT AND PLUG (CAP) 12" WATER MAIN | 3 | EA | \$2,000.00 | \$6,000.00 | | \$5,100.00 | \$750.00 | |
| 31 | 809 | FIRE HYDRANT | 40 | EA | \$3,000.00 | \$120,000.00 | | \$104,000.00 | \$1,400.00 | |
| 32 | 810* | 6" HYDRANT EXTENSIONS | 7 | EA | \$450.00 | \$3,150.00 | \$0.00 | \$2,240.00 | \$350.00 | |

| | | | | | Engineer | 's Estimate | ie Construction | n Co. | S |
|--------|--------|---|-------|-------|-------------|----------------|-----------------|----------------|-------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension | Materials |
| 33 | 810* | 12" HYDRANT EXTENSIONS | 3 | EA | \$575.00 | \$1,725.00 | \$0.00 | \$1,110.00 | \$400.00 |
| 34 | 810* | 18" HYDRANT EXTENSIONS | 3 | EA | \$700.00 | \$2,100.00 | \$0.00 | \$1,275.00 | \$425.00 |
| 35 | 810* | 24" HYDRANT EXTENSIONS | 3 | EA | \$825.00 | \$2,475.00 | \$0.00 | \$1,395.00 | \$450.00 |
| 36 | 811* | INCR/DECR IN EXCAVATION & BACKFILL | 167 | CY | \$34.00 | \$5,678.00 | \$3.00 | \$2,839.00 | \$55.00 |
| 37 | | CRUSHED STONE OR GRAVEL | 102 | CY | \$100.00 | \$10,200.00 | | \$12,240.00 | |
| 38 | | SAWCUTTING (FULL DEPTH), AS PER PLAN | 3,360 | LF | \$1.50 | \$5,040.00 | | \$5,040.00 | |
| 39 | | TEMPORARY SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | | \$1,074.00 | |
| 40 | | 3/4" TRENCHLESS SHORT WATER SL XFR'D | 14 | EA | \$1,690.00 | \$23,660.00 | | \$29,400.00 | |
| 41 | | PERMANENT PAVEMENT, AS PER PLAN | 432 | CY | \$300.00 | \$129,600.00 | | \$125,280.00 | \$165.00 |
| 42 | | HEAT WELDING | 196 | SY | \$48.00 | \$9,408.00 | | \$10,780.00 | |
| 43 | | SEDIMENT AND EROSION CONTROLS | 1 | LS | \$10,000.00 | \$10,000.00 | | \$5,000.00 | \$22,500.00 |
| 44 | | SURVEY COORDINATES REMOVAL OF GROUND MOUNTED SIGN, | 1 | LS | \$15,000.00 | \$15,000.00 | \$7,500.00 | \$7,500.00 | \$0.00 |
| 45 | SPEC | STORAGE, AND RE-ERECTION ADDITIONAL HORIZONTAL DIRECTIONAL | 3 | EA | \$425.00 | \$1,275.00 | \$500.00 | \$1,650.00 | \$0.00 |
| 46 | SPEC | DRILLING (HDD) ACCESS PIT | 1 | EA | \$1,000.00 | \$1,000.00 | \$1,700.00 | \$2,400.00 | \$3,250.00 |
| 47 | SPEC | VIDEO INSPECTION OF SEWERS 12" WATER PIPE AND FITTINGS, | 935 | LF | \$3.00 | \$2,805.00 | \$2.00 | \$1,870.00 | \$0.00 |
| 48 | SPEC | HORIZONTAL DIRECTIONAL DRILLING | 1,044 | LF | \$130.00 | \$135,720.00 | \$80.00 | \$146,160.00 | \$65.00 |
| 49 | SPEC | 3/4" HOT TAP WATER SL XFR, LONG | 25 | EA | \$1,690.00 | \$42,250.00 | | \$100,000.00 | \$1,600.00 |
| 50 | SPEC | PROJECT IDENTIFICATION SIGNS | 7 | EA | \$200.00 | \$1,400.00 | \$350.00 | \$5,950.00 | \$400.00 |
| | | SUBTOTAL: | | | | \$2,353,402.00 | | \$3,251,800.00 | |
| 51 | SPEC | CONTINENCY (10%): | 1 | LS | | \$235,340.20 | | | |
| | | DOW TOTAL: | | | | \$2,588,742.20 | | \$3,576,980.00 | |
| 52 | | CURB AND GUTTER REMOVED PAVEMENT PLANING, CONCRETE, (0" TO | 592 | LF | \$10.00 | \$5,920.00 | \$15.00 | \$8,880.00 | \$4.50 |
| 53 | 254 | 1.5"), 6' EDGE MILL, AS PER PLAN | 2,749 | SY | \$4.00 | \$10,996.00 | \$21.00 | \$57,729.00 | \$0.00 |
| 54 | | PAVEMENT PLANING, ASPHALT CONCRETE | 6,219 | SY | \$4.00 | \$24,876.00 | | \$68,409.00 | |
| 55 | | PERMANENT PAVEMENT, AS PER PLAN | 295 | CY | \$300.00 | \$88,500.00 | | \$169,625.00 | \$157.50 |
| 56 | | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 614 | GAL | \$3.00 | \$1,842.00 | | \$2,763.00 | \$1.50 |
| 57 | 441 | TYPE 1, (448) PG64-22M | 615 | CY | \$170.00 | \$104,550.00 | \$170.00 | \$227,550.00 | \$125.00 |
| 58 | | NON-REINFORCED CONCRETE PAVEMENT | 3,404 | SY | \$75.00 | \$255,300.00 | | \$306,360.00 | \$47.50 |
| 59 | | CONCRETE WALK (4") | 2,437 | SF | \$25.00 | \$60,925.00 | | \$31,681.00 | |
| 60 | | CURB RAMPS | 16 | EA | \$2,500.00 | \$40,000.00 | | \$4,800.00 | |
| 61 | | DETECTABLE WARNING TYPE "E" COMBINATION CURB AND GUTTER, TYPE | 16 | EA | \$640.00 | \$10,240.00 | \$100.00 | \$3,600.00 | \$155.00 |
| 62 | | STANDARD | 592 | LF | \$32.00 | \$18,944.00 | \$30.00 | \$23,680.00 | \$37.50 |
| 63 | | ASPHALT REJUVENATING AGENT | 1,282 | CY | \$2.00 | \$2,564.00 | | \$6,410.00 | |
| 64 | SPEC | SAWCUTTING (FULL DEPTH), AS PER PLAN STRESS ABSORBING MEMBRANE | 4,500 | LF | \$1.50 | \$6,750.00 | | \$6,750.00 | |
| 65 | | INTERLAYER, TYPE I | 8,539 | SY | \$3.00 | \$25,617.00 | \$4.00 | \$59,773.00 | \$3.05 |

| | | | | | Engineer | 's Estimate | ie Constructio | on Co. | S |
|--------|--------|-------------------------------|------|-------|-----------|----------------|----------------|----------------|-----------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension | Materials |
| | | SUBTOTAL: | | | | \$657,024.00 | | \$978,010.00 | |
| 66 | SPEC | CONTINENCY (10%): | 1 | LS | | \$65,702.40 | | \$97,801.00 | |
| | | DPS TOTAL: | | | | \$722,726.40 | | \$1,075,811.00 | |
| | | | | | | | | | |
| | | GRAND TOTAL: | | | | \$3,311,468.60 | | \$4,652,791.00 | |
| | | % DIFFERENCE FROM ENG'S EST.: | | | | | | 40.51% | |
| | | % DIFFERENCE w/LOWEST BIDDER | | | | | | 20.77% | |
| | | Contract Compliance No. | | | | | | | |

| | | | | | Engineer's | s Estimate | helly & Sands, In | IC. | Comple |
|--------|--------|--|--------|-------|-------------|--------------|-------------------|--------------|-------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension | Materials |
| 1 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE DRIVEWAY PAVEMENT REPLACEMENT, | 12,800 | SY | \$4.00 | \$51,200.00 | \$10.50 | \$134,400.00 | \$1.68 |
| 2 | 259 | TYPE III A (ASPHALT) DRIVEWAY PAVEMENT REPLACEMENT, | 7 | CY | \$400.00 | \$2,800.00 | \$375.00 | \$5,250.00 | \$270.00 |
| 3 | 259 | TYPE III B (CONCRETE) DRIVEWAY PAVEMENT REPLACEMENT, | 77 | CY | \$500.00 | \$38,500.00 | \$275.00 | \$42,350.00 | \$450.00 |
| 4 | 259 | TYPE III C (GRAVEL) | 1 | CY | \$90.00 | \$90.00 | \$200.00 | \$400.00 | \$60.00 |
| 5 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 1,920 | GAL | \$3.00 | \$5,760.00 | \$1.50 | \$5,760.00 | \$2.70 |
| 6 | 441 | TYPE 1, (448) PG64-22M | 533 | CY | \$170.00 | \$90,610.00 | | \$159,900.00 | \$130.80 |
| 7 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 2,985 | SY | \$75.00 | \$223,875.00 | | \$343,275.00 | \$48.00 |
| 8 | 608 | CONCRETE WALK (4") | 1,688 | SF | \$25.00 | \$42,200.00 | | \$20,256.00 | \$4.80 |
| 9 | 608 | DETECTABLE WARNING TYPE "E" | 3 | EA | \$640.00 | \$1,920.00 | | \$945.00 | \$210.00 |
| 10 | 614 | MAINTAINING TRAFFIC | 1 | LS | \$75,000.00 | \$75,000.00 | | \$315,098.00 | \$42,000.00 |
| 11 | 615 | TEMPORARY PAVEMENT | 2,700 | SY | \$22.00 | \$59,400.00 | | \$86,400.00 | \$7.20 |
| 12 | 632 | DETECTOR LOOP | 2 | EA | \$3,000.00 | \$6,000.00 | | \$8,400.00 | \$1,800.00 |
| 13 | 659 | SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | | \$16,110.00 | \$2.10 |
| 14 | 801 | 4" WATER PIPE AND FITTINGS | 29 | LF | \$95.00 | \$2,755.00 | | \$6,670.00 | \$114.00 |
| 15 | 801 | 6" WATER PIPE AND FITTINGS | 5,896 | LF | \$100.00 | \$589,600.00 | | \$678,040.00 | \$96.00 |
| 16 | 801 | 8" WATER PIPE AND FITTINGS | 1,868 | LF | \$105.00 | \$196,140.00 | | \$224,160.00 | \$84.00 |
| 17 | 801 | 12" WATER PIPE AND FITTINGS CONCRETE BACKING CLASS COC 6, | 182 | LF | \$115.00 | \$20,930.00 | | \$72,800.00 | \$240.00 |
| 18 | 801* | INCR/DECR | 14 | CY | \$130.00 | \$1,820.00 | | \$1,820.00 | \$78.00 |
| 19 | 801* | D.I. FITTINGS, INCR/DECR | 936 | LBS | \$2.00 | \$1,872.00 | | \$3,276.00 | \$1.73 |
| 20 | | 4" VALVE AND APPURTENANCES | 1 | EA | \$800.00 | \$800.00 | | \$1,100.00 | \$810.00 |
| 21 | | 6" VALVE AND APPURTENANCES | 46 | EA | \$1,000.00 | \$46,000.00 | | \$55,200.00 | \$900.00 |
| 22 | | 8" VALVE AND APPURTENANCES | 4 | EA | \$1,250.00 | \$5,000.00 | | \$6,200.00 | \$1,155.00 |
| 23 | 802 | 12" VALVE AND APPURTENANCES | 4 | EA | \$2,000.00 | \$8,000.00 | | \$10,000.00 | \$1,680.00 |
| 24 | 805 | 3/4" WL SVC XFR, SHORT | 65 | EA | \$1,240.00 | \$80,600.00 | \$1,200.00 | \$156,000.00 | \$1,920.00 |
| 25 | 805 | 3/4" WL SVC XFR, LONG | 143 | EA | \$1,690.00 | \$241,670.00 | | \$400,400.00 | \$2,220.00 |
| 26 | 805 | 2" WATER SL XFR, SHORT | 1 | EA | \$2,200.00 | \$2,200.00 | | \$4,500.00 | \$2,700.00 |
| 27 | 805 | CURB BOX | 247 | EA | \$90.00 | \$22,230.00 | \$55.00 | \$27,170.00 | \$117.00 |
| 28 | 805 | C.I. FERRULE VALVE BOX AND COVER | 1 | EA | \$250.00 | \$250.00 | \$37.50 | \$75.00 | \$282.00 |
| 29 | 808 | 2" WATER MAIN ABANDONED | 5 | EA | \$250.00 | \$1,250.00 | | \$4,500.00 | \$450.00 |
| 30 | 808 | CUT AND PLUG (CAP) 12" WATER MAIN | 3 | EA | \$2,000.00 | \$6,000.00 | | \$4,500.00 | \$540.00 |
| 31 | 809 | FIRE HYDRANT | 40 | EA | \$3,000.00 | \$120,000.00 | | \$112,000.00 | \$2,550.00 |
| 32 | 810* | 6" HYDRANT EXTENSIONS | 7 | EA | \$450.00 | \$3,150.00 | \$350.00 | \$4,900.00 | \$390.00 |

| | | | | | Engineer' | s Estimate | helly & Sands, Ir | nc. | Comple |
|----------|--------|---|--------|-----------|-------------|----------------|-------------------|----------------|--------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension | Materials |
| 33 | 810* | 12" HYDRANT EXTENSIONS | 3 | EA | \$575.00 | \$1,725.00 | \$400.00 | \$2,400.00 | \$435.00 |
| 34 | 810* | 18" HYDRANT EXTENSIONS | 3 | EA | \$700.00 | \$2,100.00 | \$425.00 | \$2,550.00 | \$471.00 |
| 35 | 810* | 24" HYDRANT EXTENSIONS | 3 | EA | \$825.00 | \$2,475.00 | \$450.00 | \$2,700.00 | \$510.00 |
| 36 | 811* | INCR/DECR IN EXCAVATION & BACKFILL | 167 | CY | \$34.00 | \$5,678.00 | \$55.00 | \$18,370.00 | |
| 37 | 815 | CRUSHED STONE OR GRAVEL | 102 | CY | \$100.00 | \$10,200.00 | \$47.50 | \$9,690.00 | |
| 38 | SPEC | SAWCUTTING (FULL DEPTH), AS PER PLAN | 3,360 | LF | \$1.50 | \$5,040.00 | \$1.30 | \$4,368.00 | |
| 39 | SPEC | TEMPORARY SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$2.50 | \$5,370.00 | |
| 40 | SPEC | 3/4" TRENCHLESS SHORT WATER SL XFR'D | 14 | EA | \$1,690.00 | \$23,660.00 | \$1,300.00 | \$36,400.00 | |
| 41 | SPEC | PERMANENT PAVEMENT, AS PER PLAN | 432 | CY | \$300.00 | \$129,600.00 | \$165.00 | \$142,560.00 | |
| 42 | SPEC | HEAT WELDING | 196 | SY | \$48.00 | \$9,408.00 | \$27.00 | \$10,584.00 | |
| 43 | SPEC | SEDIMENT AND EROSION CONTROLS | 1 | LS | \$10,000.00 | \$10,000.00 | \$22,500.00 | \$45,000.00 | |
| 44 | SPEC | SURVEY COORDINATES REMOVAL OF GROUND MOUNTED SIGN, | 1 | LS | \$15,000.00 | \$15,000.00 | \$10,000.00 | \$10,000.00 | \$18,000.00 |
| 45 | SPEC | STORAGE, AND RE-ERECTION ADDITIONAL HORIZONTAL DIRECTIONAL | 3 | EA | \$425.00 | \$1,275.00 | \$550.00 | \$1,650.00 | \$120.00 |
| 46 | SPEC | DRILLING (HDD) ACCESS PIT | 1 | EA | \$1,000.00 | \$1,000.00 | \$3,250.00 | \$6,500.00 | \$3,600.00 |
| 47 | SPEC | VIDEO INSPECTION OF SEWERS 12" WATER PIPE AND FITTINGS, | 935 | LF | \$3.00 | \$2,805.00 | \$9.00 | \$8,415.00 | \$1.80 |
| 48 | SPEC | HORIZONTAL DIRECTIONAL DRILLING | 1,044 | LF | \$130.00 | \$135,720.00 | \$65.00 | \$135,720.00 | \$120.00 |
| 49 | SPEC | 3/4" HOT TAP WATER SL XFR, LONG | 25 | EA | \$1,690.00 | \$42,250.00 | \$1,600.00 | \$80,000.00 | \$2,310.00 |
| 50 | SPEC | PROJECT IDENTIFICATION SIGNS | 7 | EA | \$200.00 | \$1,400.00 | \$400.00 | \$5,600.00 | \$600.00 |
| | | SUBTOTAL: | | | • | \$2,353,402.00 | | \$3,439,732.00 | |
| 51 | SPEC | CONTINENCY (10%): | 1 | LS | | \$235,340.20 | | | |
| | | DOW TOTAL: | | | | \$2,588,742.20 | | \$3,783,705.20 | |
| 52 | 202 | CURB AND GUTTER REMOVED | 592 | LF | \$10.00 | \$5,920.00 | \$4.50 | \$5,328.00 | \$4.80 |
| 50 | 054 | PAVEMENT PLANING, CONCRETE, (0" TO | 2 7 10 | GN | ¢ 4 00 | ¢10.00 € 00 | ¢12.00 | ¢25 727 00 | #2 00 |
| 53 | 254 | 1.5"), 6' EDGE MILL, AS PER PLAN | 2,749 | SY | \$4.00 | \$10,996.00 | \$13.00 | \$35,737.00 | |
| 54 | | PAVEMENT PLANING, ASPHALT CONCRETE | 6,219 | SY | \$4.00 | \$24,876.00 | \$9.00 | \$55,971.00 | |
| 55 56 | 259 | PERMANENT PAVEMENT, AS PER PLAN | 295 | CY GAL | \$300.00 | \$88,500.00 | \$157.50 | \$92,925.00 | |
| | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 614 | | \$3.00 | \$1,842.00 | \$1.50 | \$1,842.00 | |
| 57 | 441 | TYPE 1, (448) PG64-22M | 615 | CY | \$170.00 | \$104,550.00 | \$125.00 | \$153,750.00 | |
| 58 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 3,404 | SY | \$75.00 | \$255,300.00 | \$47.50 | \$323,380.00 | |
| 59 | 608 | CONCRETE WALK (4") | 2,437 | SF | \$25.00 | \$60,925.00 | \$8.00 | \$38,992.00 | |
| 60 | | CURB RAMPS | 16 | EA | \$2,500.00 | \$40,000.00 | | \$3,120.00 | |
| 61 | 608 | DETECTABLE WARNING TYPE "E" COMBINATION CURB AND GUTTER, TYPE | 16 | EA | \$640.00 | \$10,240.00 | \$155.00 | \$4,960.00 | \$210.00 |
| 62 | 609 | STANDARD | 592 | LF | \$32.00 | \$18,944.00 | \$37.50 | \$44,400.00 | |
| 63 | SPEC | ASPHALT REJUVENATING AGENT | 1,282 | CY | \$2.00 | \$2,564.00 | \$1.50 | \$3,846.00 | |
| 64 | SPEC | SAWCUTTING (FULL DEPTH), AS PER PLAN STRESS ABSORBING MEMBRANE | 4,500 | LF | \$1.50 | \$6,750.00 | \$1.75 | \$7,875.00 | \$1.20 |
| 65 | SPEC | INTERLAYER, TYPE I | 8,539 | SY | \$3.00 | \$25,617.00 | \$3.05 | \$52,087.90 | \$3.30 |

| | | | | | Engineer | 's Estimate | helly & Sands, I | Inc. | Comple |
|--------|--------|-------------------------------|------|-------|-----------|----------------|------------------|----------------|-----------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension | Materials |
| | | SUBTOTAL: | | | | \$657,024.00 | | \$824,213.90 | |
| 66 | SPEC | CONTINENCY (10%): | 1 | LS | | \$65,702.40 | | \$82,421.39 | |
| | | DPS TOTAL: | | | | \$722,726.40 | | \$906,635.29 | |
| | | | | | | | | | |
| | | GRAND TOTAL: | | | | \$3,311,468.60 | | \$4,690,340.49 | |
| | | % DIFFERENCE FROM ENG'S EST.: | | | | | | 41.64% | |
| | | % DIFFERENCE w/LOWEST BIDDER | | | | | | 21.74% | |
| | | Contract Compliance No. | | | | | | | |

| | | | | | Engineer's | s Estimate | te General Cons | struction |
|--------|--------|--|--------|-------|-------------|--------------|-----------------|--------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension |
| 1 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE DRIVEWAY PAVEMENT REPLACEMENT, | 12,800 | SY | \$4.00 | \$51,200.00 | \$1.12 | \$35,840.00 |
| 2 | 259 | TYPE III A (ASPHALT) DRIVEWAY PAVEMENT REPLACEMENT, | 7 | CY | \$400.00 | \$2,800.00 | \$180.00 | \$3,150.00 |
| 3 | 259 | TYPE III B (CONCRETE) DRIVEWAY PAVEMENT REPLACEMENT, | 77 | CY | \$500.00 | \$38,500.00 | \$300.00 | \$57,750.00 |
| 4 | 259 | TYPE III C (GRAVEL) | 1 | CY | \$90.00 | \$90.00 | \$40.00 | \$100.00 |
| 5 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 1,920 | GAL | \$3.00 | \$5,760.00 | \$1.80 | \$8,640.00 |
| 6 | 441 | TYPE 1, (448) PG64-22M | 533 | CY | \$170.00 | \$90,610.00 | | \$116,194.00 |
| 7 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 2,985 | SY | \$75.00 | \$223,875.00 | | \$238,800.00 |
| 8 | 608 | CONCRETE WALK (4") | 1,688 | SF | \$25.00 | \$42,200.00 | | \$13,504.00 |
| 9 | 608 | DETECTABLE WARNING TYPE "E" | 3 | EA | \$640.00 | \$1,920.00 | | \$1,050.00 |
| 10 | 614 | MAINTAINING TRAFFIC | 1 | LS | \$75,000.00 | \$75,000.00 | . , | \$70,000.00 |
| 11 | 615 | TEMPORARY PAVEMENT | 2,700 | SY | \$22.00 | \$59,400.00 | | \$32,400.00 |
| 12 | 632 | DETECTOR LOOP | 2 | EA | \$3,000.00 | \$6,000.00 | | \$6,000.00 |
| 13 | 659 | SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | | \$3,759.00 |
| 14 | 801 | 4" WATER PIPE AND FITTINGS | 29 | LF | \$95.00 | \$2,755.00 | | \$5,510.00 |
| 15 | 801 | 6" WATER PIPE AND FITTINGS | 5,896 | LF | \$100.00 | \$589,600.00 | | \$943,360.00 |
| 16 | 801 | 8" WATER PIPE AND FITTINGS | 1,868 | LF | \$105.00 | \$196,140.00 | | \$261,520.00 |
| 17 | 801 | 12" WATER PIPE AND FITTINGS CONCRETE BACKING CLASS COC 6, | 182 | LF | \$115.00 | \$20,930.00 | | \$72,800.00 |
| 18 | 801* | INCR/DECR | 14 | CY | \$130.00 | \$1,820.00 | \$52.00 | \$1,820.00 |
| 19 | 801* | D.I. FITTINGS, INCR/DECR | 936 | LBS | \$2.00 | \$1,872.00 | | \$2,695.68 |
| 20 | 802 | 4" VALVE AND APPURTENANCES | 1 | EA | \$800.00 | \$800.00 | \$540.00 | \$1,350.00 |
| 21 | 802 | 6" VALVE AND APPURTENANCES | 46 | EA | \$1,000.00 | \$46,000.00 | | \$69,000.00 |
| 22 | 802 | 8" VALVE AND APPURTENANCES | 4 | EA | \$1,250.00 | \$5,000.00 | | \$7,700.00 |
| 23 | 802 | 12" VALVE AND APPURTENANCES | 4 | EA | \$2,000.00 | \$8,000.00 | | \$11,200.00 |
| 24 | 805 | 3/4" WL SVC XFR, SHORT | 65 | EA | \$1,240.00 | \$80,600.00 | | \$208,000.00 |
| 25 | 805 | 3/4" WL SVC XFR, LONG | 143 | EA | \$1,690.00 | \$241,670.00 | | \$529,100.00 |
| 26 | 805 | 2" WATER SL XFR, SHORT | 1 | EA | \$2,200.00 | \$2,200.00 | \$1,800.00 | \$4,500.00 |
| 27 | 805 | CURB BOX | 247 | EA | \$90.00 | \$22,230.00 | \$78.00 | \$48,165.00 |
| 28 | 805 | C.I. FERRULE VALVE BOX AND COVER | 1 | EA | \$250.00 | \$250.00 | \$188.00 | \$470.00 |
| 29 | 808 | 2" WATER MAIN ABANDONED | 5 | EA | \$250.00 | \$1,250.00 | \$300.00 | \$3,750.00 |
| 30 | 808 | CUT AND PLUG (CAP) 12" WATER MAIN | 3 | EA | \$2,000.00 | \$6,000.00 | \$360.00 | \$2,700.00 |
| 31 | 809 | FIRE HYDRANT | 40 | EA | \$3,000.00 | \$120,000.00 | \$1,700.00 | \$170,000.00 |
| 32 | 810* | 6" HYDRANT EXTENSIONS | 7 | EA | \$450.00 | \$3,150.00 | \$260.00 | \$4,550.00 |

| | | | | | Engineer' | s Estimate | te General Con | struction |
|--------|--------|--|-------|-------|-------------|--------------------|----------------|-------------------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension |
| 33 | 810* | 12" HYDRANT EXTENSIONS | 3 | EA | \$575.00 | \$1,725.00 | \$290.00 | \$2,175.00 |
| 34 | 810* | 18" HYDRANT EXTENSIONS | 3 | EA | \$700.00 | \$2,100.00 | \$314.00 | \$2,355.00 |
| 35 | 810* | 24" HYDRANT EXTENSIONS | 3 | EA | \$825.00 | \$2,475.00 | \$340.00 | \$2,550.00 |
| 36 | 811* | INCR/DECR IN EXCAVATION & BACKFILL | 167 | CY | \$34.00 | \$5,678.00 | \$24.00 | \$10,020.00 |
| 37 | 815 | CRUSHED STONE OR GRAVEL | 102 | CY | \$100.00 | \$10,200.00 | \$36.00 | \$9,180.00 |
| 38 | SPEC | SAWCUTTING (FULL DEPTH), AS PER PLAN | 3,360 | LF | \$1.50 | \$5,040.00 | \$0.80 | \$6,720.00 |
| 39 | SPEC | TEMPORARY SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$0.40 | \$1,074.00 |
| 40 | SPEC | 3/4" TRENCHLESS SHORT WATER SL XFR'D | 14 | EA | \$1,690.00 | \$23,660.00 | \$1,120.00 | \$39,200.00 |
| 41 | SPEC | PERMANENT PAVEMENT, AS PER PLAN | 432 | CY | \$300.00 | \$129,600.00 | \$270.00 | \$291,600.00 |
| 42 | SPEC | HEAT WELDING | 196 | SY | \$48.00 | \$9,408.00 | \$21.60 | \$10,584.00 |
| 43 | SPEC | SEDIMENT AND EROSION CONTROLS | 1 | LS | \$10,000.00 | \$10,000.00 | \$4,000.00 | \$10,000.00 |
| 44 | SPEC | SURVEY COORDINATES | 1 | LS | \$15,000.00 | \$15,000.00 | \$12,000.00 | \$30,000.00 |
| | | REMOVAL OF GROUND MOUNTED SIGN, | | | | | | |
| 45 | SPEC | STORAGE, AND RE-ERECTION ADDITIONAL HORIZONTAL DIRECTIONAL | 3 | EA | \$425.00 | \$1,275.00 | \$80.00 | \$600.00 |
| 46 | SPEC | DRILLING (HDD) ACCESS PIT | 1 | EA | \$1,000.00 | \$1,000.00 | \$2,400.00 | \$6,000.00 |
| 47 | SPEC | VIDEO INSPECTION OF SEWERS | 935 | LF | \$3.00 | \$2,805.00 | | \$2,805.00 |
| | | 12" WATER PIPE AND FITTINGS, | | | + | +_, | + • | +_, |
| 48 | SPEC | HORIZONTAL DIRECTIONAL DRILLING | 1,044 | LF | \$130.00 | \$135,720.00 | \$80.00 | \$208,800.00 |
| 49 | | 3/4" HOT TAP WATER SL XFR, LONG | 25 | EA | \$1,690.00 | \$42,250.00 | | \$96,250.00 |
| 50 | SPEC | PROJECT IDENTIFICATION SIGNS | 7 | EA | \$200.00 | \$1,400.00 | | \$7,000.00 |
| | | SUBTOTAL: | | | | \$2,353,402.00 | | \$3,672,290.68 |
| 51 | SPEC | CONTINENCY (10%): | 1 | LS | | \$235,340.20 | | \$367,229.07 |
| | | DOW TOTAL: | | | | \$2,588,742.20 | | \$4,039,519.75 |
| 52 | 202 | CURB AND GUTTER REMOVED | 592 | LF | \$10.00 | \$5,920.00 | \$3.20 | \$4,736.00 |
| 52 | 202 | PAVEMENT PLANING, CONCRETE, (0" TO | 572 | LI | \$10.00 | \$5,720.00 | φ5.20 | φ+,750.00 |
| 53 | 254 | 1.5"), 6' EDGE MILL, AS PER PLAN | 2,749 | SY | \$4.00 | \$10,996.00 | \$1.92 | \$13,195.20 |
| 55 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE | 6,219 | SY | \$4.00 | \$24,876.00 | | \$17,413.20 |
| 55 | 259 | PERMANENT PAVEMENT, AS PER PLAN | 295 | CY | \$300.00 | \$88,500.00 | | \$199,125.00 |
| 56 | 407 | NON-TRACKING TACK COAT | 614 | GAL | \$3.00 | \$1,842.00 | | \$2,763.00 |
| 00 | 107 | ASPHALT CONCRETE SURFACE COURSE, | 011 | 0.12 | 40.000 | ¢1,01 <u>2</u> 100 | ¢1.00 | ¢ _ ,/ 00100 |
| 57 | 441 | TYPE 1, (448) PG64-22M | 615 | CY | \$170.00 | \$104,550.00 | \$87.20 | \$134,070.00 |
| 58 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 3,404 | SY | \$75.00 | \$255,300.00 | \$26.00 | \$221,260.00 |
| 59 | 608 | CONCRETE WALK (4") | 2,437 | SF | \$25.00 | \$60,925.00 | \$3.20 | \$19,496.00 |
| 60 | 608 | CURB RAMPS | 16 | EA | \$2,500.00 | \$40,000.00 | \$120.00 | \$4,800.00 |
| 61 | 608 | DETECTABLE WARNING TYPE "E" COMBINATION CURB AND GUTTER, TYPE | 16 | EA | \$640.00 | \$10,240.00 | \$140.00 | \$5,600.00 |
| 62 | 609 | STANDARD | 592 | LF | \$32.00 | \$18,944.00 | \$20.00 | \$29,600.00 |
| 63 | | ASPHALT REJUVENATING AGENT | 1,282 | CY | \$2.00 | \$2,564.00 | | \$5,128.00 |
| 64 | | SAWCUTTING (FULL DEPTH), AS PER PLAN | 4,500 | LF | \$1.50 | \$6,750.00 | | \$9,000.00 |
| 51 | Sile | STRESS ABSORBING MEMBRANE | | | φ1.50 | \$3,750.00 | ψ0.00 | <i>\(\phi\)</i> ,000.00 |
| 65 | SPEC | INTERLAYER, TYPE I | 8,539 | SY | \$3.00 | \$25,617.00 | \$2.20 | \$46,964.50 |

| | | | | | Engineer's Estimate | | te General Co | nstruction |
|--------|--------|-------------------------------|------|-------|---------------------|----------------|---------------|----------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Labor | Extension |
| | | SUBTOTAL: | | | | \$657,024.00 | | \$713,150.90 |
| 66 | SPEC | CONTINENCY (10%): | 1 | LS | | \$65,702.40 | | \$71,315.09 |
| | | DPS TOTAL: | | | | \$722,726.40 | | \$784,465.99 |
| | | | | | | | | |
| | | GRAND TOTAL: | | | | \$3,311,468.60 | | \$4,823,985.74 |
| | | % DIFFERENCE FROM ENG'S EST.: | | | | | | 45.68% |
| | | % DIFFERENCE w/LOWEST BIDDER | | | | | | 25.21% |
| | | Contract Compliance No. | | | | | | |

| | | | | | Engineer's | s Estimate | Joh | n Eramo & Sons | , Inc. |
|--------|--------|--|--------|-------|-------------|--------------|------------|----------------|--------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension |
| 1 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE DRIVEWAY PAVEMENT REPLACEMENT, | 12,800 | SY | \$4.00 | \$51,200.00 | \$0.00 | \$2.80 | \$35,840.00 |
| 2 | 259 | TYPE III A (ASPHALT) DRIVEWAY PAVEMENT REPLACEMENT, | 7 | CY | \$400.00 | \$2,800.00 | \$200.00 | \$400.00 | \$4,200.00 |
| 3 | 259 | TYPE III B (CONCRETE) DRIVEWAY PAVEMENT REPLACEMENT, | 77 | CY | \$500.00 | \$38,500.00 | \$300.00 | \$400.00 | \$53,900.00 |
| 4 | 259 | TYPE III C (GRAVEL) | 1 | CY | \$90.00 | \$90.00 | \$100.00 | \$400.00 | \$500.00 |
| 5 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 1,920 | GAL | \$3.00 | \$5,760.00 | \$2.00 | \$2.50 | \$8,640.00 |
| 6 | 441 | TYPE 1, (448) PG64-22M | 533 | CY | \$170.00 | \$90,610.00 | \$150.00 | \$75.00 | \$119,925.00 |
| 7 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 2,985 | SY | \$75.00 | \$223,875.00 | \$30.00 | \$40.00 | \$208,950.00 |
| 8 | 608 | CONCRETE WALK (4") | 1,688 | SF | \$25.00 | \$42,200.00 | \$5.00 | \$5.00 | \$16,880.00 |
| 9 | 608 | DETECTABLE WARNING TYPE "E" | 3 | EA | \$640.00 | \$1,920.00 | \$100.00 | \$125.00 | \$675.00 |
| 10 | 614 | MAINTAINING TRAFFIC | 1 | LS | \$75,000.00 | \$75,000.00 | \$0.00 | \$200,000.00 | \$200,000.00 |
| 11 | 615 | TEMPORARY PAVEMENT | 2,700 | SY | \$22.00 | \$59,400.00 | \$0.50 | \$0.50 | \$2,700.00 |
| 12 | 632 | DETECTOR LOOP | 2 | EA | \$3,000.00 | \$6,000.00 | \$500.00 | \$2,800.00 | \$6,600.00 |
| 13 | 659 | SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$1.00 | \$1.00 | \$2,148.00 |
| 14 | 801 | 4" WATER PIPE AND FITTINGS | 29 | LF | \$95.00 | \$2,755.00 | \$40.00 | \$360.00 | \$11,600.00 |
| 15 | 801 | 6" WATER PIPE AND FITTINGS | 5,896 | LF | \$100.00 | \$589,600.00 | \$50.00 | \$110.00 | \$943,360.00 |
| 16 | 801 | 8" WATER PIPE AND FITTINGS | 1,868 | LF | \$105.00 | \$196,140.00 | \$60.00 | \$120.00 | \$336,240.00 |
| 17 | 801 | 12" WATER PIPE AND FITTINGS CONCRETE BACKING CLASS COC 6, | 182 | LF | \$115.00 | \$20,930.00 | \$70.00 | \$280.00 | \$63,700.00 |
| 18 | 801* | INCR/DECR | 14 | CY | \$130.00 | \$1,820.00 | \$75.00 | \$25.00 | \$1,400.00 |
| 19 | 801* | D.I. FITTINGS, INCR/DECR | 936 | LBS | \$2.00 | \$1,872.00 | \$3.00 | \$1.00 | \$3,744.00 |
| 20 | | 4" VALVE AND APPURTENANCES | 1 | EA | \$800.00 | \$800.00 | \$1,000.00 | \$300.00 | \$1,300.00 |
| 21 | | 6" VALVE AND APPURTENANCES | 46 | EA | \$1,000.00 | \$46,000.00 | \$1,200.00 | \$500.00 | \$78,200.00 |
| 22 | | 8" VALVE AND APPURTENANCES | 4 | EA | \$1,250.00 | \$5,000.00 | \$1,500.00 | \$1,000.00 | \$10,000.00 |
| 23 | 802 | 12" VALVE AND APPURTENANCES | 4 | EA | \$2,000.00 | \$8,000.00 | \$2,500.00 | \$2,500.00 | \$20,000.00 |
| 24 | | 3/4" WL SVC XFR, SHORT | 65 | EA | \$1,240.00 | \$80,600.00 | \$500.00 | \$2,300.00 | \$182,000.00 |
| 25 | 805 | 3/4" WL SVC XFR, LONG | 143 | EA | \$1,690.00 | \$241,670.00 | \$1,000.00 | \$2,800.00 | \$543,400.00 |
| 26 | 805 | 2" WATER SL XFR, SHORT | 1 | EA | \$2,200.00 | \$2,200.00 | \$800.00 | \$2,700.00 | \$3,500.00 |
| 27 | 805 | CURB BOX | 247 | EA | \$90.00 | \$22,230.00 | \$100.00 | \$15.00 | \$28,405.00 |
| 28 | 805 | C.I. FERRULE VALVE BOX AND COVER | 1 | EA | \$250.00 | \$250.00 | \$70.00 | \$5.00 | \$75.00 |
| 29 | 808 | 2" WATER MAIN ABANDONED | 5 | EA | \$250.00 | \$1,250.00 | \$0.00 | \$3,000.00 | \$15,000.00 |
| 30 | 808 | CUT AND PLUG (CAP) 12" WATER MAIN | 3 | EA | \$2,000.00 | \$6,000.00 | \$0.00 | \$5,000.00 | \$15,000.00 |
| 31 | 809 | FIRE HYDRANT | 40 | EA | \$3,000.00 | \$120,000.00 | \$3,000.00 | \$2,000.00 | \$200,000.00 |
| 32 | 810* | 6" HYDRANT EXTENSIONS | 7 | EA | \$450.00 | \$3,150.00 | \$300.00 | \$400.00 | \$4,900.00 |

| | | | | | Engineer's Estimate | | Joh | n Eramo & Sons | s, Inc. |
|--------|--------|---|-------|-------|----------------------------|----------------|------------|----------------|----------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension |
| 33 | 810* | 12" HYDRANT EXTENSIONS | 3 | EA | \$575.00 | \$1,725.00 | \$325.00 | \$425.00 | \$2,250.00 |
| 34 | 810* | 18" HYDRANT EXTENSIONS | 3 | EA | \$700.00 | \$2,100.00 | \$350.00 | \$450.00 | \$2,400.00 |
| 35 | 810* | 24" HYDRANT EXTENSIONS | 3 | EA | \$825.00 | \$2,475.00 | \$375.00 | \$450.00 | \$2,475.00 |
| 36 | 811* | INCR/DECR IN EXCAVATION & BACKFILL | 167 | CY | \$34.00 | \$5,678.00 | \$25.00 | \$25.00 | \$8,350.00 |
| 37 | | CRUSHED STONE OR GRAVEL | 102 | CY | \$100.00 | \$10,200.00 | \$30.00 | \$30.00 | \$6,120.00 |
| 38 | SPEC | SAWCUTTING (FULL DEPTH), AS PER PLAN | 3,360 | LF | \$1.50 | \$5,040.00 | \$0.00 | \$5.00 | \$16,800.00 |
| 39 | SPEC | TEMPORARY SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$0.50 | \$0.50 | \$1,074.00 |
| 40 | SPEC | 3/4" TRENCHLESS SHORT WATER SL XFR'D | 14 | EA | \$1,690.00 | \$23,660.00 | \$500.00 | \$2,300.00 | \$39,200.00 |
| 41 | | PERMANENT PAVEMENT, AS PER PLAN | 432 | CY | \$300.00 | \$129,600.00 | \$200.00 | \$200.00 | \$172,800.00 |
| 42 | SPEC | HEAT WELDING | 196 | SY | \$48.00 | \$9,408.00 | \$0.00 | \$60.00 | \$11,760.00 |
| 43 | SPEC | SEDIMENT AND EROSION CONTROLS | 1 | LS | \$10,000.00 | \$10,000.00 | \$5,000.00 | \$15,000.00 | \$20,000.00 |
| 44 | SPEC | SURVEY COORDINATES REMOVAL OF GROUND MOUNTED SIGN, | 1 | LS | \$15,000.00 | \$15,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 |
| 45 | SPEC | STORAGE, AND RE-ERECTION ADDITIONAL HORIZONTAL DIRECTIONAL | 3 | EA | \$425.00 | \$1,275.00 | \$0.00 | \$500.00 | \$1,500.00 |
| 46 | SPEC | DRILLING (HDD) ACCESS PIT | 1 | EA | \$1,000.00 | \$1,000.00 | \$500.00 | \$1,000.00 | \$1,500.00 |
| 47 | SPEC | VIDEO INSPECTION OF SEWERS 12" WATER PIPE AND FITTINGS, | 935 | LF | \$3.00 | \$2,805.00 | \$0.00 | \$10.00 | \$9,350.00 |
| 48 | SPEC | HORIZONTAL DIRECTIONAL DRILLING | 1,044 | LF | \$130.00 | \$135,720.00 | \$70.00 | \$110.00 | \$187,920.00 |
| 49 | SPEC | 3/4" HOT TAP WATER SL XFR, LONG | 25 | EA | \$1,690.00 | \$42,250.00 | \$1,000.00 | \$3,500.00 | \$112,500.00 |
| 50 | | PROJECT IDENTIFICATION SIGNS | 7 | EA | \$200.00 | \$1,400.00 | \$500.00 | \$500.00 | \$7,000.00 |
| | | SUBTOTAL: | | | | \$2,353,402.00 | | | \$3,730,781.00 |
| 51 | SPEC | CONTINENCY (10%): | 1 | LS | \$235,340.20 | | | | \$373,078.10 |
| | | DOW TOTAL: | | | | \$2,588,742.20 | | | \$4,103,859.10 |
| 52 | | CURB AND GUTTER REMOVED PAVEMENT PLANING, CONCRETE, (0" TO | 592 | LF | \$10.00 | \$5,920.00 | \$0.00 | \$11.00 | \$6,512.00 |
| 53 | 254 | 1.5"), 6' EDGE MILL, AS PER PLAN | 2,749 | SY | \$4.00 | \$10,996.00 | \$0.00 | \$2.80 | \$7,697.20 |
| 54 | | PAVEMENT PLANING, ASPHALT CONCRETE | 6,219 | SY | \$4.00 | \$24,876.00 | \$0.00 | \$2.80 | \$17,413.20 |
| 55 | | PERMANENT PAVEMENT, AS PER PLAN | 295 | CY | \$300.00 | \$88,500.00 | \$200.00 | \$450.00 | \$191,750.00 |
| 56 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 614 | GAL | \$3.00 | \$1,842.00 | \$2.00 | \$2.50 | \$2,763.00 |
| 57 | 441 | TYPE 1, (448) PG64-22M | 615 | CY | \$170.00 | \$104,550.00 | \$150.00 | \$75.00 | \$138,375.00 |
| 58 | | NON-REINFORCED CONCRETE PAVEMENT | 3,404 | SY | \$75.00 | \$255,300.00 | \$30.00 | \$40.00 | \$238,280.00 |
| 59 | | CONCRETE WALK (4") | 2,437 | SF | \$25.00 | \$60,925.00 | \$4.00 | \$4.00 | \$19,496.00 |
| 60 | | CURB RAMPS | 16 | EA | \$2,500.00 | \$40,000.00 | | \$300.00 | \$4,800.00 |
| 61 | 608 | DETECTABLE WARNING TYPE "E" COMBINATION CURB AND GUTTER, TYPE | 16 | EA | \$640.00 | \$10,240.00 | | \$125.00 | \$3,600.00 |
| 62 | 609 | STANDARD | 592 | LF | \$32.00 | \$18,944.00 | \$15.00 | \$20.00 | \$20,720.00 |
| 63 | SPEC | ASPHALT REJUVENATING AGENT | 1,282 | CY | \$2.00 | \$2,564.00 | \$1.00 | \$2.00 | \$3,846.00 |
| 64 | | SAWCUTTING (FULL DEPTH), AS PER PLAN STRESS ABSORBING MEMBRANE | 4,500 | LF | \$1.50 | \$6,750.00 | \$0.00 | \$2.00 | \$9,000.00 |
| 65 | SPEC | INTERLAYER, TYPE I | 8,539 | SY | \$3.00 | \$25,617.00 | \$2.00 | \$3.00 | \$42,695.00 |

| | | | | | Engineer | 's Estimate | Joh | in Eramo & Soi | ns, Inc. |
|--------|--------|-------------------------------|------|-------|-----------|----------------|-----------|----------------|----------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension |
| | | SUBTOTAL: | | | | \$657,024.00 | | | \$706,947.40 |
| 66 | SPEC | CONTINENCY (10%): | 1 | LS | | \$65,702.40 | | | \$70,694.74 |
| | | DPS TOTAL: | | | | \$722,726.40 | | | \$777,642.14 |
| | | | | | | | | | |
| | | GRAND TOTAL: | | | | \$3,311,468.60 | | | \$4,881,501.24 |
| | | % DIFFERENCE FROM ENG'S EST.: | | | | | | | 47.41% |
| | | % DIFFERENCE w/LOWEST BIDDER | | | | | | | 26.70% |
| | | Contract Compliance No. | | | | | | | |

| | | | | | Engineer's Estimate | | Fields Excavating, Inc. | | , Inc. |
|--------|--------|--|--------|-------|----------------------------|--------------|-------------------------|-------------|----------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension |
| 1 | 254 | PAVEMENT PLANING, ASPHALT CONCRETE DRIVEWAY PAVEMENT REPLACEMENT, | 12,800 | SY | \$4.00 | \$51,200.00 | \$11.25 | \$0.75 | \$153,600.00 |
| 2 | 259 | TYPE III A (ASPHALT) DRIVEWAY PAVEMENT REPLACEMENT, | 7 | CY | \$400.00 | \$2,800.00 | \$625.00 | \$25.00 | \$4,550.00 |
| 3 | 259 | TYPE III B (CONCRETE) DRIVEWAY PAVEMENT REPLACEMENT, | 77 | CY | \$500.00 | \$38,500.00 | \$175.00 | \$305.00 | \$36,960.00 |
| 4 | 259 | TYPE III C (GRAVEL) | 1 | CY | \$90.00 | \$90.00 | \$50.00 | \$50.00 | \$100.00 |
| 5 | 407 | NON-TRACKING TACK COAT ASPHALT CONCRETE SURFACE COURSE, | 1,920 | GAL | \$3.00 | \$5,760.00 | \$6.00 | \$0.00 | \$11,520.00 |
| 6 | 441 | TYPE 1, (448) PG64-22M | 533 | CY | \$170.00 | \$90,610.00 | \$485.00 | \$15.00 | \$266,500.00 |
| 7 | 452 | NON-REINFORCED CONCRETE PAVEMENT | 2,985 | SY | \$75.00 | \$223,875.00 | \$51.00 | \$64.00 | \$343,275.00 |
| 8 | 608 | CONCRETE WALK (4") | 1,688 | SF | \$25.00 | \$42,200.00 | \$5.00 | \$7.00 | \$20,256.00 |
| 9 | 608 | DETECTABLE WARNING TYPE "E" | 3 | EA | \$640.00 | \$1,920.00 | \$500.00 | \$1,000.00 | \$4,500.00 |
| 10 | 614 | MAINTAINING TRAFFIC | 1 | LS | \$75,000.00 | \$75,000.00 | \$47,500.00 | \$62,500.00 | \$110,000.00 |
| 11 | 615 | TEMPORARY PAVEMENT | 2,700 | SY | \$22.00 | \$59,400.00 | \$20.00 | \$5.00 | \$67,500.00 |
| 12 | 632 | DETECTOR LOOP | 2 | EA | \$3,000.00 | \$6,000.00 | \$3,500.00 | \$0.00 | \$7,000.00 |
| 13 | 659 | SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$4.00 | \$0.00 | \$4,296.00 |
| 14 | 801 | 4" WATER PIPE AND FITTINGS | 29 | LF | \$95.00 | \$2,755.00 | \$115.00 | \$85.00 | \$5,800.00 |
| 15 | 801 | 6" WATER PIPE AND FITTINGS | 5,896 | LF | \$100.00 | \$589,600.00 | \$112.50 | \$87.50 | \$1,179,200.00 |
| 16 | 801 | 8" WATER PIPE AND FITTINGS | 1,868 | LF | \$105.00 | \$196,140.00 | \$116.50 | \$88.50 | \$382,940.00 |
| 17 | 801 | 12" WATER PIPE AND FITTINGS CONCRETE BACKING CLASS COC 6, | 182 | LF | \$115.00 | \$20,930.00 | \$221.50 | \$88.50 | \$56,420.00 |
| 18 | 801* | INCR/DECR | 14 | CY | \$130.00 | \$1,820.00 | \$175.00 | \$0.00 | \$2,450.00 |
| 19 | 801* | D.I. FITTINGS, INCR/DECR | 936 | LBS | \$2.00 | \$1,872.00 | \$4.50 | \$0.50 | \$4,680.00 |
| 20 | 802 | 4" VALVE AND APPURTENANCES | 1 | EA | \$800.00 | \$800.00 | \$1,260.00 | \$65.00 | \$1,325.00 |
| 21 | 802 | 6" VALVE AND APPURTENANCES | 46 | EA | \$1,000.00 | \$46,000.00 | \$1,410.00 | \$90.00 | \$69,000.00 |
| 22 | 802 | 8" VALVE AND APPURTENANCES | 4 | EA | \$1,250.00 | \$5,000.00 | \$1,800.00 | \$100.00 | \$7,600.00 |
| 23 | 802 | 12" VALVE AND APPURTENANCES | 4 | EA | \$2,000.00 | \$8,000.00 | \$2,900.00 | \$100.00 | \$12,000.00 |
| 24 | 805 | 3/4" WL SVC XFR, SHORT | 65 | EA | \$1,240.00 | \$80,600.00 | \$400.00 | \$900.00 | \$84,500.00 |
| 25 | 805 | 3/4" WL SVC XFR, LONG | 143 | EA | \$1,690.00 | \$241,670.00 | \$450.00 | \$1,050.00 | \$214,500.00 |
| 26 | 805 | 2" WATER SL XFR, SHORT | 1 | EA | \$2,200.00 | \$2,200.00 | \$1,000.00 | \$1,500.00 | \$2,500.00 |
| 27 | 805 | CURB BOX | 247 | EA | \$90.00 | \$22,230.00 | \$125.00 | \$0.00 | \$30,875.00 |
| 28 | 805 | C.I. FERRULE VALVE BOX AND COVER | 1 | EA | \$250.00 | \$250.00 | \$60.00 | \$40.00 | \$100.00 |
| 29 | 808 | 2" WATER MAIN ABANDONED | 5 | EA | \$250.00 | \$1,250.00 | \$250.00 | \$1,250.00 | \$7,500.00 |
| 30 | 808 | CUT AND PLUG (CAP) 12" WATER MAIN | 3 | EA | \$2,000.00 | \$6,000.00 | \$750.00 | \$2,250.00 | \$9,000.00 |
| 31 | 809 | FIRE HYDRANT | 40 | EA | \$3,000.00 | \$120,000.00 | \$2,280.00 | \$720.00 | \$120,000.00 |
| 32 | 810* | 6" HYDRANT EXTENSIONS | 7 | EA | \$450.00 | \$3,150.00 | \$325.00 | \$75.00 | \$2,800.00 |

| | | | | | Engineer's Estimate | | Fields Excavating, Inc. | | |
|--------|--------|---|-------|-------|----------------------------|----------------|-------------------------|------------|---|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension |
| 33 | 810* | 12" HYDRANT EXTENSIONS | 3 | EA | \$575.00 | \$1,725.00 | \$375.00 | \$75.00 | \$1,350.00 |
| 34 | 810* | 18" HYDRANT EXTENSIONS | 3 | EA | \$700.00 | \$2,100.00 | \$400.00 | \$75.00 | \$1,425.00 |
| 35 | 810* | 24" HYDRANT EXTENSIONS | 3 | EA | \$825.00 | \$2,475.00 | \$450.00 | \$75.00 | \$1,575.00 |
| 36 | | INCR/DECR IN EXCAVATION & BACKFILL | 167 | CY | \$34.00 | \$5,678.00 | \$25.00 | \$5.00 | \$5,010.00 |
| 37 | | CRUSHED STONE OR GRAVEL | 102 | CY | \$100.00 | \$10,200.00 | \$42.50 | \$2.50 | \$4,590.00 |
| 38 | | SAWCUTTING (FULL DEPTH), AS PER PLAN | 3,360 | LF | \$1.50 | \$5,040.00 | \$2.50 | \$0.00 | \$8,400.00 |
| 39 | SPEC | TEMPORARY SEEDING AND MULCHING | 1,074 | SY | \$3.00 | \$3,222.00 | \$0.50 | \$2.50 | \$3,222.00 |
| 40 | | 3/4" TRENCHLESS SHORT WATER SL XFR'D | 14 | EA | \$1,690.00 | \$23,660.00 | \$450.00 | \$1,050.00 | \$21,000.00 |
| 41 | | PERMANENT PAVEMENT, AS PER PLAN | 432 | CY | \$300.00 | \$129,600.00 | \$225.00 | \$55.00 | \$120,960.00 |
| 42 | | HEAT WELDING | 196 | SY | \$48.00 | \$9,408.00 | \$85.00 | \$0.00 | \$16,660.00 |
| 43 | | SEDIMENT AND EROSION CONTROLS | 1 | LS | \$10,000.00 | \$10,000.00 | \$4,000.00 | \$2,000.00 | \$6,000.00 |
| 44 | | SURVEY COORDINATES REMOVAL OF GROUND MOUNTED SIGN, | 1 | LS | \$15,000.00 | \$15,000.00 | \$11,000.00 | \$1,000.00 | \$12,000.00 |
| 45 | SPEC | STORAGE, AND RE-ERECTION ADDITIONAL HORIZONTAL DIRECTIONAL | 3 | EA | \$425.00 | \$1,275.00 | \$750.00 | \$0.00 | \$2,250.00 |
| 46 | SPEC | DRILLING (HDD) ACCESS PIT | 1 | EA | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,500.00 | \$2,500.00 |
| 47 | SPEC | VIDEO INSPECTION OF SEWERS 12" WATER PIPE AND FITTINGS, | 935 | LF | \$3.00 | \$2,805.00 | \$4.00 | \$0.00 | \$3,740.00 |
| 48 | SPEC | HORIZONTAL DIRECTIONAL DRILLING | 1,044 | LF | \$130.00 | \$135,720.00 | \$150.00 | \$40.00 | \$198,360.00 |
| 49 | | 3/4" HOT TAP WATER SL XFR, LONG | 25 | EA | \$1,690.00 | \$42,250.00 | \$500.00 | \$1,500.00 | \$50,000.00 |
| 50 | | PROJECT IDENTIFICATION SIGNS | 7 | EA | \$200.00 | \$1,400.00 | \$350.00 | \$450.00 | \$5,600.00 |
| | | SUBTOTAL: | | | | \$2,353,402.00 | | | \$3,687,889.00 |
| 51 | SPEC | CONTINENCY (10%): | 1 | LS | \$235,340.20 | | | | \$368,788.90 |
| | | DOW TOTAL: | | | | \$2,588,742.20 | | | \$4,056,677.90 |
| 52 | | CURB AND GUTTER REMOVED PAVEMENT PLANING, CONCRETE, (0" TO | 592 | LF | \$10.00 | \$5,920.00 | \$3.75 | \$6.25 | \$5,920.00 |
| 53 | | 1.5"), 6' EDGE MILL, AS PER PLAN | 2,749 | SY | \$4.00 | \$10,996.00 | \$26.00 | \$0.00 | \$71,474.00 |
| 55 | | PAVEMENT PLANING, ASPHALT CONCRETE | 6,219 | SY | \$4.00 | \$24,876.00 | \$13.00 | \$1.00 | \$87,066.00 |
| 55 | | PERMANENT PAVEMENT, AS PER PLAN | 295 | CY | \$300.00 | \$88,500.00 | \$225.00 | \$55.00 | \$82,600.00 |
| 56 | | NON-TRACKING TACK COAT | 614 | GAL | \$3.00 | \$1,842.00 | \$6.00 | \$0.00 | \$3,684.00 |
| | | ASPHALT CONCRETE SURFACE COURSE, | | | | +-, | + | + | +++++++++++++++++++++++++++++++++++++++ |
| 57 | 441 | TYPE 1, (448) PG64-22M | 615 | CY | \$170.00 | \$104,550.00 | \$455.00 | \$5.00 | \$282,900.00 |
| 58 | | NON-REINFORCED CONCRETE PAVEMENT | 3,404 | SY | \$75.00 | \$255,300.00 | \$51.00 | \$64.00 | \$391,460.00 |
| 59 | 608 | CONCRETE WALK (4") | 2,437 | SF | \$25.00 | \$60,925.00 | \$5.00 | \$7.00 | \$29,244.00 |
| 60 | 608 | CURB RAMPS | 16 | EA | \$2,500.00 | \$40,000.00 | \$500.00 | \$500.00 | \$16,000.00 |
| 61 | | DETECTABLE WARNING TYPE "E" COMBINATION CURB AND GUTTER, TYPE | 16 | EA | \$640.00 | \$10,240.00 | \$250.00 | \$250.00 | \$8,000.00 |
| 62 | 609 | STANDARD | 592 | LF | \$32.00 | \$18,944.00 | \$25.00 | \$35.00 | \$35,520.00 |
| 63 | | ASPHALT REJUVENATING AGENT | 1,282 | CY | \$2.00 | \$2,564.00 | \$10.50 | \$0.00 | \$13,461.00 |
| 64 | | SAWCUTTING (FULL DEPTH), AS PER PLAN STRESS ABSORBING MEMBRANE | 4,500 | LF | \$1.50 | \$6,750.00 | \$2.50 | \$0.00 | \$11,250.00 |
| 65 | SPEC | INTERLAYER, TYPE I | 8,539 | SY | \$3.00 | \$25,617.00 | \$7.75 | \$0.25 | \$68,312.00 |

| _ | | | | | Engineer | 's Estimate | Fields Excavating, Inc. | | |
|--------|--------|-------------------------------|------|-------|-----------|----------------|-------------------------|-------|----------------|
| Ref. # | Item # | Description | Qty. | Units | Unit Cost | Extension | Materials | Labor | Extension |
| | | SUBTOTAL: | | | | \$657,024.00 | | - | \$1,106,891.00 |
| 66 | SPEC | CONTINENCY (10%): | 1 | LS | | \$65,702.40 | | | \$110,689.10 |
| | | DPS TOTAL: | | | | \$722,726.40 | | | \$1,217,580.10 |
| | | | | | | | | | |
| | | GRAND TOTAL: | | | | \$3,311,468.60 | | | \$5,274,258.00 |
| | | % DIFFERENCE FROM ENG'S EST.: | | | | | | | 59.27% |
| | | % DIFFERENCE w/LOWEST BIDDER | | | | | | | 36.90% |
| | | Contract Compliance No. | | | | | | | |

| | | | Total | | |
|-----------------------|----------------|--------------|-------------------------|------------|-------------------|
| | Loan | Bond | Construction CT: | PW (bond) | Total Legislated: |
| Water (690236-100091) | \$3,097,112.83 | \$0.00 | \$3,097,112.83 | \$2,000.00 | \$3,099,112.83 |
| DPS (530087-100038) | \$0.00 | \$755,641.52 | \$755,641.52 | \$0.00 | \$755,641.52 |
| | \$3,097,112.83 | \$755,641.52 | \$3,852,754.35 | \$2,000.00 | \$3,854,754.35 |

DPS's share =

19.6%

General Info Number: Description: Deadline:

690236-100091, Contract 2115 & 530087-100038 (DPS) Harrington Ct. Area Water Line Improvements 2020-09-02 19:00:00 UTC

| Bids | | | |
|------------------------------------|------------------|-----------------------------------|-------------------------|
| Business | Bid Total | Submitted at Signed by | Opened at |
| Danbert, Inc. | \$3,852,754.35 | 2020-09-02 13:4 Matthew Lemon | 2020-09-02 19:01:23 UTC |
| Elite Excavating Co. of Ohio, Inc. | \$4,487,222.30 | 2020-09-02 18:2 Dale Stevens | 2020-09-02 19:07:54 UTC |
| Underground Utilities, Inc. | \$4,555,617.72 | 2020-09-02 17:3 John Bores | 2020-09-02 19:05:55 UTC |
| Conie Construction Co. | \$4,652,791.00 | 2020-09-02 16:1Bill O'Malley | 2020-09-02 19:04:22 UTC |
| Shelly & Sands, Inc. | \$4,690,340.49 | 2020-09-02 18:1Jeff Schultz | 2020-09-02 19:06:51 UTC |
| Complete General Construction | \$4,823,985.74 | 2020-09-02 17:3 Lee Guzzo | 2020-09-02 19:05:03 UTC |
| John Eramo & Sons, Inc | \$4,881,501.24 | 2020-09-02 15:1 Christopher Eramo | 2020-09-02 19:03:37 UTC |
| Fields Excavating, Inc. | \$5,274,258.00 | 2020-09-02 15:C Josh Fields | 2020-09-02 19:02:18 UTC |