Ord No.: 2032-2020

<u>Information to be included in all Legislation Modifying Contracts:</u>

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

TFH-EB, Inc. dba The Waterworks Capital Plumbing & Mechanical Ohio Basement Authority

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

TFH-EB, Inc. dba The Waterworks, Columbus, Ohio Capital Plumbing & Mechanical, Columbus, Ohio Ohio Basement Authority, Columbus, Ohio

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

TFH-EB, Inc. dba The Waterworks - Majority Capital Plumbing & Mechanical - Majority Ohio Basement Authority - Majority

The name and location of the firm awarded the original contract and the Contract Number.

TFH-EB, Inc. dba The Waterworks, 550 Schrock Road, Columbus, Ohio 43229 – PO096243

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

This project is designed to prevent sewer backups in single and two-family homes in Columbus due to surcharging in city sewers from heavy rain or sewer blockages by protecting the home up to the top of casting of the nearest upstream manhole with a Spears or preapproved backwater valve, which allows use of plumbing fixtures above that elevation in the remainder of the home. Only homes deemed eligible by the City of Columbus, Department of Public Utilities, Division of Sewerage and Drainage qualify for this project. Under this project an eligible home with an interior perimeter foundation drain connection to the lateral is also eligible, at the owner's option for the installation of a sump pump that will redirect the foundation drainage away from the sanitary lateral to the sump pump and then discharge that drainage away from the house. This contract was estimated to last 3 years. It was estimated that 120 valves (40/per year) and 60 sump pumps (20/per year) would be installed. With the recent rains there has been an upsurge of 763 new application requests sent out and 510 applications returned since March of this year with more coming in on a regular basis.

An updated contract timeline to contract completion.

Year 1 – December 13, 2017 – December 12, 2018

Year 2 – December 13, 2018 – December 12, 2019

Year 3 – December 13, 2019 – December 12, 2020

Year 4 – December 12, 2020 – February 28, 2021

*This contract was for 3 years and will be extended with this modification.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

This is the 2nd modification.

Modification #1 - \$600,000.00 (PO223561)

Modification #2 - \$250,000.00 (Pending)

\$850,000.00

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The goal of this project is designed to prevent sewer backups in single and two-family homes in Columbus due to surcharging in city sewers from heavy rain or sewer blockages. This contract modification will continue to provide for the installation of backwater valves and sump pumps in eligible homes within the City of Columbus.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This contract was estimated to last 3 years. It was estimated that 120 valves (40/per year) and 60 sump pumps (20/per year) would be installed. With the recent rains there has been an upsurge of 763 new application requests sent out and 510 applications returned since March of this year with more coming in on a regular basis.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract - \$479,886.00 - PO096243 Modification #1 - \$600,000.00 - PO223561 Modification #2 - \$250,000.00 - Pending

Total Estimated Cost - \$1,329,886.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.