

## SCHEDULE 2A

### Backflow Compliance Office Database Management System

| <b>PROJECT COST SUMMARY</b> |  |   |   |                    |                |
|-----------------------------|--|---|---|--------------------|----------------|
| 1.                          | CITY COLUMBUS, OHIO<br>DEPT. OF PUBLIC UTILITIES                         | 2. CIP NO.:<br>CT NO.: 2144                               | 3. VERSION:   |                    |                |
| 4.                          | NAME OF CONSULTANT:<br>Tokay Software, Inc                               | 5. PROJECT TITLE:   | Backflow Compliance Office Database Management System |                    |                |
| 6.                          | ADDRESS:<br>PO Box 2439<br>Framingham, MA 01703                          | 7. TYPE OF CONTRACT:<br><b>For Services Over \$20,000</b> |   |                    |                |
| 8.                          | <b>Costs, Year 6 of 10, March 1, 2021 - February 28, 2022</b>            | Quantity  | Unit  | SUBTOTAL           | EXTENDED TOTAL |
|                             | Tokay SQL Base Level Annual Support (for one license set and 2 datasets) | 1   | \$1,250 ea/yr   | \$1,250.00         |                |
|                             | Web Entry Annual Support   | 1   | \$600 ea/yr   | \$600.00           |                |
|                             | Web Test hosting, test report entry                                      | up to 42000   | \$1 each  | \$42,000.00        |                |
|                             | License set support  | 3   | \$450 ea/yr   | \$1,350.00         |                |
|                             |  |   | <b>Cost:</b>  | <b>\$45,200.00</b> |                |
|                             | <b>Annual costs, years 5-10, March 1 - February 28</b>                   | Quantity  | Unit price  | SUBTOTAL           |                |
|                             | Tokay SQL Base Level Annual Support (for one license set and 2 datasets) | 1   | \$1,250 ea/yr   | \$1,250.00         |                |
|                             | Web Entry Annual Support   | 1   | \$600 ea/yr   | \$600.00           |                |
|                             | Web Test hosting, test report entry                                      | up to 42000   | \$1 each  | \$42,000.00        |                |
|                             | License set support  | 3   | \$450 ea/yr   | \$1,350.00         |                |
|                             |  |   | <b>Years 5-10 Annual Cost:</b>                        | <b>\$45,200.00</b> |                |