

## Ordinance Attachment - AC Template (Expenditure Authorization)

|            |
|------------|
| Ord Number |
| 0057-2021  |

Medical, RX, COBRA, Tobacco Cessation

|                          |                            |
|--------------------------|----------------------------|
| Type: ACDI,<br>ACPO,ACPR | Purchase Requisition (PR)# |
| ACPO                     | n/a                        |

Medical, RX, COBRA, Tobacco Cessation

| Line # of AC | Project ID | Procurement Category                   | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount            |                     |
|--------------|------------|----------------------------------------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|-------------------|---------------------|
| 10           |            | Life and Health and Accident Insurance | 46   | 4602 | 3         | 63910     | 5502 | 550206  | RM005   |        |        |        |                |               | \$ 3,600,000.00   | med admin           |
| 20           |            | Life and Health and Accident Insurance | 46   | 4602 | 3         | 63915     | 5502 | 550206  | RM006   |        |        |        |                |               | \$ 150,085,000.00 | med claims+PCORI+Ca |
| 30           |            | Life and Health and Accident Insurance | 46   | 4602 | 3         | 63910     | 5502 | 550206  | RM003   |        |        |        |                |               | \$ 25,000.00      | COBRA               |
| 40           |            | Life and Health and Accident Insurance | 46   | 4602 | 3         | 63910     | 5502 | 550206  | RM004   |        |        |        |                |               | \$ 36,000.00      | Tobacco Cessation   |
| 50           |            | Life and Health and Accident Insurance | 46   | 4602 | 3         | 63910     | 5502 | 550207  | RM005   |        |        |        |                |               | \$ 100,000.00     | RX Admin            |
| 60           |            | Life and Health and Accident Insurance | 46   | 4602 | 3         | 63915     | 5502 | 550207  | RM006   |        |        |        |                |               | \$ 38,000,000.00  | RX Claims           |
|              |            |                                        |      |      |           |           |      |         |         |        |        |        |                |               | \$ 191,846,000.00 |                     |