Watershed Facilities Improvements, CIP 690525-100000, CT #2177, TSS #850

Information to be included in all Legislation authorizing entering into a Contract:

1. <u>The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.</u>

NameC.C. No./Exp. DateDAX #City/StateStatusR.W. Setterlin Building Co.31-0836188 - 11/3/224372Columbus/OHMAJKokosing Industrial, Inc.

2. <u>What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).</u> Formal, competitive bids were opened on June 9, 2021.

3. List the ranking and order of all bidders.

| 1. | R.W. Setterlin Building Company | \$1,668,650.00 |
|----|---------------------------------|----------------|
| 2. | Kokosing Industrial, Inc. | \$2,089,550.00 |

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder</u> <u>only.</u>

R.W. Setterlin Building Company 560 Harmon Ave., Columbus OH 43223 Mark Setterlin, President, (614) 886-5883, <u>m.setterlin@setterlin.com</u> Contact: Rick Ziska, Estimator, <u>r.ziska@setterlin.com</u> Rick Martine, <u>r.martine@setterlin.com</u> Marc Graf, <u>m.graf@setterlin.com</u>

5. <u>A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.</u>

Work consists of replacement of the maintenance workshop and erection of a storage bay for materials at Griggs Watershed Facility; mechanical/HVAC improvements; replacement of the lift station, removal of the abandoned septic tank at the Hoover Watershed Facility, miscellaneous site, structural, architectural, and associated Access control upgrades at both facilities, and other such work as may be necessary to complete the contract, in accordance with the plans (Contract 2177) and specifications set forth in the Invitation For Bid.

The Community Planning Area for this project is "99 - N/A" since work services multiple community planning areas.

6. <u>A narrative timeline for the contract including a beginning date, beginning and ending dates for</u> <u>known phases of the contract and a projected ending date.</u>

Contract work is required to be substantially completed in a manner acceptable to the City within 335 calendar days, with final completion 365 calendar days from the date that a Notice to Proceed (NTP) is given by the City. The City anticipates issuing a Notice to Proceed on or about September, 2021.

ORD #1651-2021

7. <u>A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.</u>

The targeted facilities have various issues due to age, condition, and layout. Some were re-purposed from residential structures, and their layout does not support their current use relative to operational, environmental, safety, and ADA perspectives.

Occasional improvements are necessary to reduce excessive maintenance costs and extend the life of these facilities. Upgrades and best practices to the administrative and field office facilities for Watershed Management were evaluated and considered for improvement. These improvements have positive environmental impacts and potential energy savings by improving the building envelopes, improving reliability of building mechanical systems and bringing facilities up to code, and addressing secure access for Watershed facilities. The majority of the work will occur within areas that are not accessible to the public, so no community outreach is anticipated.

8. <u>An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.</u>

The bid amount and proposed award amount is \$1,668,650.00 including a 15% construction contingency amount that will be utilized to fund needed and approved changes in the work. No contract modifications are anticipated at this time; however, construction exigency might later compel modification of this contract, if unforeseen difficulties are encountered.

Cost summary:

| Original Contract | \$1,668,650.00 |
|--------------------------|----------------|
| Future Anticipated Needs | \$ 0.00 |
| CONTRACT TOTAL | \$1,668,650.00 |
| Prevailing Wage Charges | \$ 2,000.00 |
| TOTAL LEGISLATION: | \$1,670,650.00 |

*Construction Administration / Inspection will be performed by Hill International, Inc.