

**Contract Year (KY) 2021 Planned Allocation Summary**

Attachment 1

**Provider: COLUMBUS HEALTH DEPARTMENT**

<b>Allocation Line</b>	<b>Allocation Line Subtype</b>	<b>Allocation Amount</b>	<b>Hold Amount</b>	<b>Carry over</b>	<b>Project</b>	<b>Project Description</b>	<b>CFDA#-If applicable</b>	<b>Encounter Claim Status**</b>
<b>Block Grants</b>								
Prevention	NA	\$4,280.91		Y	H2860	OhioMHAS State Prevention & Wellness		Required
Prevention	NA	\$12,400.00		Y	H2861	OhioMHAS State Prevention & Wellness		Required
Prevention	NA	\$12,400.00			H2861	OhioMHAS State Prevention & Wellness		Required
Prevention	NA	\$12,400.00			H2862	OhioMHAS State Prevention & Wellness		Required
Prevention	NA	\$465,708.00			H5051	OhioMHAS 3G40 Federal AoD SAPT Prevention Per Capita	93.959	Required
Prevention	NA	\$465,708.00			H5052	OhioMHAS 3G40 Federal AoD SAPT Prevention Per Capita	93.959	Required
Treatment	Addiction Treatment Program - ATP	\$9,000.00			H2341	OhioMHAS State AoD Addiction Treatment Pilot Program (ATPP)		Exempt
Treatment	Addiction Treatment Program - ATP	\$15,308.00			H2342	OhioMHAS State AoD Addiction Treatment Pilot Program (ATPP)		Exempt
Treatment	MAT Prescriptions	\$17,792.00			H1014	Levy		Exempt
Treatment	NA	\$492,929.00			H1014	Levy		Required
Treatment	SOR Initiative	\$756,232.00			H4331	OhioMHAS Federal 336644 State Opioid Response (SOR) - FC Minority	93.788	Exempt
Treatment	Women's Treatment	\$50,837.50			H5241	OhioMHAS 3G40 Federal AoD SAPT Block Grant (Women's Treatment) -	93.959	Exempt
Treatment	Women's Treatment	\$50,837.50			H5242	OhioMHAS 3G40 Federal AoD SAPT Block Grant (Women's Treatment) -	93.959	Exempt
<b>Total:</b>	Block Grants	\$2,365,832.91						

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<b><i>Total for provider:</i></b>		\$2,365,832.91						
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***Notes:***

- 1. The contract year allocations are contingent on receipt of planned federal, state, and local award amounts to ADAMH.*
- 2. \*\*Encounter Claim Status: Required - Block grant requires encounter claims, Exempt - Block grant is exempted from encounter claims, Exempt 90%T - Block grant requires encounter claims, but does not have to meet the 90% threshold, Pending - Service procedure codes for encounter claims are yet to be finalized.*
- 3. The state fiscal year (SFY) is indicated by the last digit of the project code.*
- 4. Y in the Carry over column indicates that the allocation amount is carried over from the prior contract year to the current contract year and needs to be used before using other allocations for the block grant when available..*

***Signature Executive Director:******Date:****Friday, October 8, 2021*