



Legislation Details (With Text)

File #: 1541-2009 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 11/4/2009 **In control:** Recreation & Parks Committee

On agenda: 12/7/2009 **Final action:** 12/9/2009

Title: To authorize the appropriation of \$134,066.00 and to transfer \$671,754.00 within the Recreation and Parks Operating Fund to allow the Department to continue to operate through to the end of 2009 without interruption; and to declare an emergency. (\$805,820.00)

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/9/2009	1	CITY CLERK	Attest	
12/8/2009	1	MAYOR	Signed	
12/7/2009	1	Columbus City Council	Approved	
12/7/2009	1	COUNCIL PRESIDENT	Signed	
11/17/2009	1	CITY ATTORNEY	Reviewed and Approved	
11/17/2009	1	Rec & Parks Drafter	Sent to Clerk's Office for Council	
11/13/2009	1	Rec & Parks Drafter	Sent for Approval	
11/13/2009	1	Auditor Reviewer	Reviewed and Approved	
11/13/2009	1	CITY AUDITOR	Reviewed and Approved	
11/13/2009	1	Rec & Parks Drafter	Sent for Approval	
11/12/2009	1	FINANCE DIRECTOR	Reviewed and Approved	
11/11/2009	1	Finance Reviewer	Reviewed and Approved	
11/11/2009	1	Finance Reviewer	Reviewed and Approved	
11/4/2009	1	Rec & Parks Drafter	Sent for Approval	
11/4/2009	1	REC & PARKS DIRECTOR	Reviewed and Approved	
11/4/2009	1	Rec & Parks Drafter	Sent for Approval	

Background:

This ordinance will authorize the appropriation of \$134,066.00 and transfer \$671,754.00 between various OCA and objects within fund 285. These transfers and appropriation are required to balance the personnel deficit as a result of the 3rd quarter review projections.

The Department of Finance is preparing a separate piece of legislation to transfer \$368,050 to fund 285 from the General fund as part of the 3rd quarter review deficit.

Fiscal Impact:

No fiscal impact as part of this legislation. Transfers within fund 285.

Emergency action is requested in order to have funding available for necessary expenditures.

To authorize the appropriation of \$134,066.00 and to transfer \$671,754.00 within the Recreation and Parks Operating Fund to allow the Department to continue to operate through to the end of 2009 without interruption; and to declare an emergency. (\$805,820.00)

WHEREAS, as a result of 3rd quarter review it was found necessary to transfer \$671,754.00 within fund 285 in order to fund Recreation and Parks personnel; and

WHEREAS, an emergency exists in the usual daily operation of the Recreation and Parks Department in that it is immediately necessary to appropriate and transfer said funds in order to have funding available for necessary expenditures; now, therefore

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1 That the City Auditor is hereby authorized and directed to transfer \$671,754 between various OCA and objects within the Recreation and Parks Operating, fund 285, as follows:

	<u>OL1</u>	<u>OL3</u>	<u>OCA</u>	<u>AMOUNT</u>
From:	02	2194	510396	\$4,300
	02	2194	510495	\$649
	02	2195	510495	\$5,500
	02	2195	510404	\$102
	02	2201	51420	\$1,491
	02	2201	516732	\$2,300
	02	2202	620487	\$10,270
	02	2202	511139	\$168
	02	2206	510297	\$579
	02	2209	510453	\$2,780
	02	2209	510487	\$1,000
	02	2209	516583	\$3,092
	02	2222	510297	\$9,250
	02	2222	510396	\$6,000
	02	2273	510495	\$5,015
	03	3310	510297	\$200,000
	03	3312	510297	\$29,376
	03	3314	510297	\$80,000
	03	3320	510289	\$46,000
	03	3320	510420	\$2,200
	03	3329	510297	\$33,206
	03	3380	510503	\$185,926
	03	3428	510289	\$11,000
	03	3428	510420	\$800
	05	5512	511139	\$30,000
	05	5532	510289	\$750

To: 01 1101 510297 \$671,754

SECTION 2. That from the unappropriated monies in the Recreation and Parks Operating Fund No. 285, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2009, the sum of \$134,066.00 is appropriated to the Recreation and Parks Department No.; 51-01, OL1 01, OL3 1101 OCA Code 510297.

SECTION 3. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or

ten days after passage if the Mayor neither approves nor vetoes the same.