



Legislation Details (With Text)

File #: 1293-2010 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 9/7/2010 **In control:** Recreation & Parks Committee

On agenda: 10/18/2010 **Final action:** 10/20/2010

Title: To authorize a supplemental appropriation in the amount of \$11,589,203.00 from the unappropriated balance of the Recreation and Parks Grant Fund to the Recreation and Parks Department for the operation of various grant programs administered by the Central Ohio Area Agency on Aging; and to declare an emergency. (\$11,589,203.00)

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
10/20/2010	1	CITY CLERK	Attest	
10/19/2010	1	MAYOR	Signed	
10/18/2010	1	Columbus City Council	Approved	Pass
10/18/2010	1	COUNCIL PRESIDENT	Signed	
10/4/2010	1	Rec & Parks Drafter	Sent to Clerk's Office for Council	
9/21/2010	1	Rec & Parks Drafter	Sent for Approval	
9/21/2010	1	Auditor Reviewer	Reviewed and Approved	
9/21/2010	1	CITY AUDITOR	Reviewed and Approved	
9/21/2010	1	Rec & Parks Drafter	Sent for Approval	
9/21/2010	1	CITY ATTORNEY	Reviewed and Approved	
9/17/2010	1	Finance Reviewer	Reviewed and Approved	
9/17/2010	1	Finance Reviewer	Reviewed and Approved	
9/17/2010	1	FINANCE DIRECTOR	Reviewed and Approved	
9/16/2010	1	Rec & Parks Drafter	Sent for Approval	
9/15/2010	1	REC & PARKS DIRECTOR	Reviewed and Approved	
9/14/2010	1	Rec & Parks Drafter	Sent for Approval	

Background:

This legislation is to appropriate supplemental grant funds from the Ohio Department of Aging, Franklin County Office on Aging and U.S. Department of Housing and Urban Development, as administered by the Central Ohio Area Agency to carry on various services for the balance of 2010 and for 2011.

Emergency action is requested in order to continue services beyond December 31, 2010, without service interruption as stipulated in the various grant requirements.

Fiscal Impact:

The fiscal impact of this ordinance will be to reduce the Recreation and Parks Grant Fund's unappropriated balance of \$11,589,203.00. This appropriation will enable the Recreation and Parks Department to continue those programs as required by the granting agencies for the balance of 2010 and 2011.

To authorize a supplemental appropriation in the amount of \$11,589,203.00 from the unappropriated balance of the Recreation and Parks Grant Fund to the Recreation and Parks Department for the operation of various grant programs administered by the Central Ohio Area Agency on Aging; and to declare an emergency. (\$11,589,203.00)

WHEREAS, it is necessary to appropriate grant funds so that the Central Ohio Area Agency on Aging of the Recreation and Parks Department can provide services beyond FY 2010 without service interruption, thus this measure is being submitted as emergency legislation; and

WHEREAS, an emergency exists in the usual daily operation of the Recreation and Parks Department in that it is immediately necessary to appropriate said funds for the preservation of public health, peace, property, safety, and welfare; now, therefore

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

Section 1. That from the unappropriated monies in the Recreation and Parks Grant Fund No. 286, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2010, the sum of \$11,589,203.00 is appropriated to the Recreation and Parks Department, Department No. 51, as follows:

GRANT: TITLE IIID - DISEASE PREVENTION

PROJECT NO:	518318	OCA CODE:	514059	OBJECT LEVEL ONE:	01	AMOUNT:	\$60,000.00
PROJECT NO:	518318	OCA CODE:	514059	OBJECT LEVEL ONE:	02	AMOUNT:	\$2,000.00
PROJECT NO:	518318	OCA CODE:	514059	OBJECT LEVEL ONE:	03	AMOUNT:	\$33,000.00
TOTAL BY PROJECT: \$95,000.00							

GRANT: TITLE IIIA - ADMINISTRATION

PROJECT NO:	518324	OCA CODE:	514497	OBJECT LEVEL ONE:	01	AMOUNT:	\$264,975.00
PROJECT NO:	518324	OCA CODE:	514497	OBJECT LEVEL ONE:	02	AMOUNT:	\$30,000.00
PROJECT NO:	518324	OCA CODE:	514497	OBJECT LEVEL ONE:	03	AMOUNT:	\$220,000.00
PROJECT NO:	518324	OCA CODE:	514497	OBJECT LEVEL ONE:	05	AMOUNT:	\$7,000.00
PROJECT NO:	518324	OCA CODE:	514570	OBJECT LEVEL ONE:	01	AMOUNT:	\$182,489.00
TOTAL BY PROJECT: \$704,464.00							

GRANT: TITLE IIIB - SOCIAL SERVICES

PROJECT NO:	518301	OCA CODE:	514505	OBJECT LEVEL ONE:	01	AMOUNT:	\$315,000.00
PROJECT NO:	518301	OCA CODE:	514505	OBJECT LEVEL ONE:	02	AMOUNT:	\$10,000.00
PROJECT NO:	518301	OCA CODE:	514505	OBJECT LEVEL ONE:	03	AMOUNT:	\$1,700,000.00
PROJECT NO:	518301	OCA CODE:	514505	OBJECT LEVEL ONE:	05	AMOUNT:	\$10,000.00
TOTAL BY PROJECT: \$2,035,000.00							

GRANT: TITLE IIIC/USDA - NUTRITION

PROJECT NO:	518303	OCA CODE:	514513	OBJECT LEVEL ONE:	03	AMOUNT:	\$3,080,000.00
PROJECT NO:	518303	OCA CODE:	514513	OBJECT LEVEL ONE:	05	AMOUNT:	\$15,000.00
TOTAL BY PROJECT: \$3,095,000.00							

GRANT: TITLE IIIE-CAREGIVER SUPPORT

PROJECT NO:	518307	OCA CODE:	518307	OBJECT LEVEL ONE:	01	AMOUNT:	\$150,000.00
PROJECT NO:	518307	OCA CODE:	518307	OBJECT LEVEL ONE:	02	AMOUNT:	\$10,000.00
PROJECT NO:	518307	OCA CODE:	518307	OBJECT LEVEL ONE:	03	AMOUNT:	\$600,000.00
PROJECT NO:	518307	OCA CODE:	518307	OBJECT LEVEL ONE:	05	AMOUNT:	\$3,000.00
TOTAL BY PROJECT: \$763,000.00							

GRANT: SENIOR BLOCK GRANT - SOCIAL SERVICES

PROJECT NO: 518315 OCA CODE: 514539 OBJECT LEVEL ONE: 01 AMOUNT: \$100,000.00
PROJECT NO: 518315 OCA CODE: 514539 OBJECT LEVEL ONE: 03 AMOUNT: \$450,000.00
TOTAL BY PROJECT: \$550,000.00

GRANT: LONG-TERM CARE OMBUDSMAN

PROJECT NO: 518308 OCA CODE: 514547 OBJECT LEVEL ONE: 03 AMOUNT: \$300,000.00
TOTAL BY PROJECT: \$300,000.00

GRANT: CONGREGATE HOUSING SERVICES PROGRAM

PROJECT NO: 518002 OCA CODE: 514273 OBJECT LEVEL ONE: 01 AMOUNT: \$333,386.00
PROJECT NO: 518002 OCA CODE: 514273 OBJECT LEVEL ONE: 02 AMOUNT: \$15,000.00
PROJECT NO: 518002 OCA CODE: 514273 OBJECT LEVEL ONE: 03 AMOUNT: \$75,000.00
PROJECT NO: 518002 OCA CODE: 514273 OBJECT LEVEL ONE: 05 AMOUNT: \$2,000.00
TOTAL BY PROJECT: \$425,386.00

GRANT: SERVICE COORDINATION

PROJECT NO: 518482 OCA CODE: 512202 OBJECT LEVEL ONE: 01 AMOUNT: \$39,000.00
PROJECT NO: 518482 OCA CODE: 512202 OBJECT LEVEL ONE: 02 AMOUNT: \$3,000.00
PROJECT NO: 518482 OCA CODE: 512202 OBJECT LEVEL ONE: 03 AMOUNT: \$5,000.00
TOTAL BY PROJECT: \$47,000.00

GRANT: VOLUNTEER GUARDIAN

PROJECT NO: 518018 OCA CODE: 514117 OBJECT LEVEL ONE: 01 AMOUNT: \$95,000.00
PROJECT NO: 518018 OCA CODE: 514117 OBJECT LEVEL ONE: 02 AMOUNT: \$5,000.00
PROJECT NO: 518018 OCA CODE: 514117 OBJECT LEVEL ONE: 03 AMOUNT: \$20,000.00
TOTAL BY PROJECT: \$120,000.00

GRANT: FRANKLIN COUNTY SENIOR OPTIONS

PROJECT NO: 518335 OCA CODE: 514554 OBJECT LEVEL ONE: 01 AMOUNT: \$2,668,000.00
PROJECT NO: 518335 OCA CODE: 514554 OBJECT LEVEL ONE: 02 AMOUNT: \$110,000.00
PROJECT NO: 518335 OCA CODE: 514554 OBJECT LEVEL ONE: 03 AMOUNT: \$527,000.00
TOTAL BY PROJECT: \$3,305,000.00

GRANT: HEAP

PROJECT NO: 518020 OCA CODE: 512814 OBJECT LEVEL ONE: 01 AMOUNT: \$6,753.00
PROJECT NO: 518020 OCA CODE: 512814 OBJECT LEVEL ONE: 03 AMOUNT: \$17,100.00
TOTAL BY PROJECT: \$23,853.00

GRANT: TITLE IV - CHRONIC DISEASE

PROJECT NO: 518310 OCA CODE: 518310 OBJECT LEVEL ONE: 01 AMOUNT: \$11,000.00
PROJECT NO: 518310 OCA CODE: 518310 OBJECT LEVEL ONE: 03 AMOUNT: \$38,000.00
PROJECT NO: 518310 OCA CODE: 518310 OBJECT LEVEL ONE: 05 AMOUNT: \$8,000.00
TOTAL BY PROJECT: \$57,000.00

GRANT: MIPPA (Medicare Improvement Patient and Provider's Act)

PROJECT NO: 519203 OCA CODE: 519203 OBJECT LEVEL ONE: 01 AMOUNT: \$5,000.00
PROJECT NO: 519203 OCA CODE: 519203 OBJECT LEVEL ONE: 03 AMOUNT: \$40,000.00
PROJECT NO: 519203 OCA CODE: 519203 OBJECT LEVEL ONE: 05 AMOUNT: \$1,000.00
TOTAL BY PROJECT: \$46,000.00

GRANT: MIPPA (Medicare Improvement Patient and Provider's Act)

PROJECT NO: 519202 OCA CODE: 519202 OBJECT LEVEL ONE: 01 AMOUNT: \$2,000.00
PROJECT NO: 519202 OCA CODE: 519202 OBJECT LEVEL ONE: 03 AMOUNT: \$20,000.00
PROJECT NO: 519202 OCA CODE: 519202 OBJECT LEVEL ONE: 05 AMOUNT: \$500.00
TOTAL BY PROJECT: \$22,500.00

TOTAL APPROPRIATION: \$11,589,203.00

Section 2. That the monies in the foregoing Section 1 shall be paid upon the order of the Director of Recreation and Parks; and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

Section 3. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.