



Legislation Details (With Text)

File #: 3166-2015 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 12/8/2015 **In control:** Public Service & Transportation Committee

On agenda: 1/11/2016 **Final action:** 1/14/2016

Title: To appropriate \$3,595,000.00 from the unappropriated balance of the Municipal Motor Vehicle License Tax Fund for anticipated 2016 operating expenditures for the Department of Public Service, Division of Infrastructure Management and Traffic Management; and to declare an emergency. (\$3,595,000.00)

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|-----------------------|----------|--------|
| 1/14/2016 | 1 | CITY CLERK | Attest | |
| 1/13/2016 | 1 | MAYOR | Signed | |
| 1/11/2016 | 1 | COUNCIL PRESIDENT | Signed | |
| 1/11/2016 | 1 | Columbus City Council | Approved | Pass |

1. BACKGROUND

This ordinance authorizes the annual appropriation of monies within the Municipal Motor Vehicle License Tax Fund for the Divisions of Infrastructure Management and Traffic Management. This \$5.00 permissive tax has been levied by the City of Columbus since 1987. This money is used for operating expenses consistent with the 2016 budget. The amount being appropriated within this ordinance is \$3,595,000.00. Proposed expenditures are estimates and are subject to change. Where appropriate, expenditure ordinances will be submitted to City Council for approval to procure these commodities and services.

2. FISCAL IMPACT

This ordinance authorizes the appropriation for 2016 in the amount of \$3,595,000.00 for the Municipal Motor Vehicle License Tax Fund. Annual revenue into this fund is consistently in the \$3,200,000.00 to \$3,600,000.00 range. The 2016 projected revenue along with anticipated 2015 carryover will provide the fund with adequate cash balances.

3. EMERGENCY DESIGNATION

Emergency action is requested to make these funds available to the division as soon as practical to meet anticipated 2016 needs.

To appropriate \$3,595,000.00 from the unappropriated balance of the Municipal Motor Vehicle License Tax Fund for anticipated 2016 operating expenditures for the Department of Public Service, Division of Infrastructure Management and Traffic Management; and to declare an emergency. (\$3,595,000.00)

WHEREAS, it is necessary to authorize the appropriation of funds in the Municipal Motor Vehicle License Tax Fund for the Division of Infrastructure Management and Traffic Management; and

WHEREAS, this appropriation will allow for planned expenditures utilizing monies from said fund as early as possible

in 2016; and

WHEREAS, this ordinance authorizes the appropriation of \$3,595,000.00 within the Municipal Motor Vehicle License Tax Fund for 2016 expenditures and

WHEREAS, an emergency exists in the usual daily operation of the Division of Infrastructure Management and Traffic Management, Department of Public Service, in that it is immediately necessary to appropriate said funds to permit these expenditures and allow materials, supplies and services to be procured without delay to meet anticipated 2016 needs, thereby preserving the public health, peace, property, safety and welfare; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the sum of \$3,595,000.00 is hereby appropriated from the unappropriated balance of the Municipal Motor Vehicle License Tax Fund, Fund 266, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2016, to the Divisions of Infrastructure Management and Traffic Management, Department-Division No. 59-11 and No. 59-13 as follows:

| TITLE | DIVISION | OL1/OL3 | OCA | AMOUNT |
|---------------------------|----------|---------|--------|-----------------|
| | | | | |
| Salt | 59-11 | 02/2192 | 591126 | \$ 2,250,000.00 |
| Paint | 59-11 | 02/2195 | 591126 | \$ 15,000.00 |
| Gravel | 59-11 | 02/2197 | 591126 | \$ 60,000.00 |
| Concrete | 59-11 | 02/2198 | 591126 | \$ 30,000.00 |
| Other Chemicals | 59-11 | 02/2204 | 591126 | \$ 300,000.00 |
| Street/Sidewalk Materials | 59-11 | 02/2262 | 591126 | \$ 615,000.00 |
| | | | | |
| Traffic Signs/Signals | 59-13 | 02/2265 | 592126 | \$ 300,000.00 |
| Electrical Supplies | 59-13 | 02/2273 | 592126 | \$ 25,000.00 |
| | | | | |
| Subtotal OL1:02 | | | | \$ 3,595,000.00 |

SECTION 2. That the monies appropriated in SECTION 1 shall be paid upon order of the Director of Public Service and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

SECTION 3. That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 4. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.