



# City of Columbus

Office of City Clerk  
90 West Broad Street  
Columbus OH 43215-9015  
columbuscitycouncil.org

## Legislation Details (With Text)

**File #:** 1482-2007      **Version:** 1

**Type:** Ordinance      **Status:** Passed

**File created:** 9/11/2007      **In control:** Administration Committee

**On agenda:** 11/5/2007      **Final action:** 11/8/2007

**Title:** To amend the 2007 Capital Improvements Budget for the new fleet maintenance facility under construction at Groves Road, and to declare an emergency. (\$400,000.00).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
11/8/2007	1	CITY CLERK	Attest	
11/7/2007	1	MAYOR	Signed	
11/5/2007	1	Columbus City Council	Approved	
11/5/2007	1	COUNCIL PRESIDENT	Signed	
9/25/2007	1	Service Reviewer	Reviewed and Approved	
9/25/2007	1	Auditor Reviewer	Reviewed and Approved	
9/25/2007	1	CITY AUDITOR	Reviewed and Approved	
9/25/2007	1	Service Reviewer	Sent to Clerk's Office for Council	
9/24/2007	1	Finance Reviewer	Reviewed and Approved	
9/24/2007	1	FINANCE DIRECTOR	Reviewed and Approved	
9/21/2007	1	Finance Reviewer	Reviewed and Approved	
9/18/2007	1	Service Reviewer	Reviewed and Approved	
9/15/2007	1	Finance Reviewer	Reviewed and Approved	
9/11/2007	1	Finance Drafter	Sent for Approval	

### Background:

This ordinance amends the 2007 Capital Improvements Budget, Ordinance #0733-2007, by \$400,000 to purchase furniture, fixtures, and equipment for the new fleet maintenance facility at Groves Road. In addition, approximately \$100,000 of the increase will be needed for contingency items. The Department of Finance and Management is in the process of securing bids for the furniture, fixtures, and equipment and seeks to ensure proper funding to award the contract to the most responsive bidder.

**Emergency action** is requested so that proper accounting methods are maintained, and that appropriation authority is available when needed.

**Fiscal Impact:** The total amount of this Capital Improvements Budget amendment is \$400,000.00. Council passed ordinance 1408-2007 on July 31, 2006 to authorize the construction of the new fleet maintenance facility in the amount of \$26.7 million. Funds for furniture and fixtures was not included as part of the construction budget. The Fleet Management Division is requesting \$300,000 for furniture and fixtures (including office furniture and shelving for the parts room) as well as \$100,000 for contingency funds to

complete the facility.

To amend the 2007 Capital Improvements Budget for the new fleet maintenance facility under construction at Groves Road, and to declare an emergency. (\$400,000.00).

**WHEREAS**, the Fleet Management Division is constructing a new fleet maintenance facility at Groves Road, and

**WHEREAS**, the new fleet maintenance facility is expected to be completed by February 2008, and

**WHEREAS**, funds are needed to purchase furniture and fixtures, and to provide for an increase in the contingency, and

**WHEREAS**, this ordinance amends the Capital Improvements Budget, ordinance #0733-2007, and

**WHEREAS**, an emergency exists in the usual daily operation of the Finance and Management Department, Fleet Management Division, in that it is immediately necessary to amend the 2007 Capital Improvements Budget in order to enable that proper accounting methods are maintained, and that appropriation authority is available when needed, now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2007 Capital Improvements Budget is hereby amended as follows:

**Division of Fleet Management 45-05**

<u>Project/Project #</u>	<u>CIB Amount</u>	<u>Revised CIB</u>
Fleet Management Facility/550001	\$0	\$400,000

**SECTION 2.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the mayor neither approves or vetoes the same.