Legislation Details (With Text)

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File created:	10/30/2023	**In control:**	Workforce, Education, & Labor Committee
On agenda:	12/4/2023	**Final action:**	12/7/2023
Title:	To make appropriations from January 1, 2024 through December 31, 2024 for the funding of the Unemployment Compensation Program; to authorize the expenditure of $325,000.00 or so much thereof as may be necessary; and to declare an emergency. ($325,000.00)		
Sponsors:			
Indexes:			
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Attachments:	1. 3086-2023 Unemployment attachment		

Date	Ver.	Action By	Action	Result
12/7/2023	1	CITY CLERK	Attest	
12/6/2023	1	ACTING MAYOR	Signed	
12/4/2023	1	COUNCIL PRESIDENT	Signed	
12/4/2023	1	Columbus City Council	Approved	Pass

BACKGROUND: To maintain unemployment benefit payments in accordance with Federal Law, appropriation is necessary for the unemployment compensation program. To determine the amount necessary for the appropriation, current utilization and anticipated claims were analyzed.

Emergency action is requested to ensure the unemployment compensation program is able to commence as soon as possible, thereby maintaining continuity of compliance and service.

FISCAL IMPACT: In 2023, January through September charges were $238,828.52. A total of $325,000.00 is projected to be needed for 2024. Sufficient funds are available in the Employee Benefits Fund 5502 for this expense. This ordinance is contingent on the passage of the 2024 operating budget ordinances 3011-2023, 3012-2023, and 3013-2023.

Appropriation is being made to the following program:

Employee Unemployment Compensation Program: $325,000.00

To make appropriations from January 1, 2024 through December 31, 2024 for the funding of the Unemployment Compensation Program; to authorize the expenditure of $325,000.00 or so much thereof as may be necessary; and to declare an emergency. ($325,000.00)

WHEREAS, it is necessary to authorize the expenditure of $325,000.00, or so much therefore as may be necessary, to pay costs for the unemployment compensation program; and

WHEREAS, an emergency exists in the usual daily operations of the Department of Human Resources in that it is immediately necessary to appropriate funds to ensure the unemployment compensation program is able to commence as

soon as possible, thereby maintaining continuity of compliance and service;

Now, Therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That from the monies in and from all monies estimated to come into the Employee Benefits Fund 5502, from any and all sources from January 1, 2024 through December 31, 2024, the following appropriation is hereby authorized and directed:

Department: 4602 |Employee Benefits Fund: 5502 |Object Class: 03 |Subfund: 550202 |Program: HR006 | Amount: $325,000.00

SECTION 2. That from the monies appropriated in Section 1 shall be paid on order of the Director of the Department of Human Resources and no other shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor. Emergency action is requested to ensure the unemployment compensation program is able to commence as soon as contractually possible, thereby maintaining continuity of service.

SECTION 3. That the expenditure of $325,00.00 or so much thereof as may be necessary to the Ohio Department of Job & Family Services is hereby authorized to be expended as follows:

Department: 4602 |Employee Benefits Fund: 5502 |Object Class: 03 |Subfund: 550202 |Program: HR006 | Amount: $325,000.00

SECTION 4. That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 5. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage, if the Mayor neither approves nor vetoes the same.