



## Legislation Details (With Text)

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**File #:** 0644-2017      **Version:** 1

**Type:** Ordinance      **Status:** Passed

**File created:** 3/3/2017      **In control:** Technology Committee

**On agenda:** 4/17/2017      **Final action:** 4/20/2017

**Title:** To authorize the Director of the Department of Technology to continue a contract for software and maintenance support services on the TeleStaff automated staffing software from Kronos, Inc. in accordance with the sole source provisions of the Columbus City Code; to authorize the expenditure of \$17,099.21 from the Department of Technology, Information Services Operating Fund; (\$17,099.21)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 0644-2017 Sole Source Form Kronos, Inc, 2. 0644-2017 EXP, 3. 0644-2017 Sole Source Letter - Kronos, 4. 0644-2017 Quote - Kronos Communications 2017 pt. 2, 5. 0644-2017 Quote - Kronos Communications 2017 pt. 1

Date	Ver.	Action By	Action	Result
4/20/2017	1	CITY CLERK	Attest	
4/19/2017	1	MAYOR	Signed	
4/17/2017	1	COUNCIL PRESIDENT	Signed	
4/17/2017	1	Columbus City Council	Approved	Pass
4/3/2017	1	Columbus City Council	Read for the First Time	

**BACKGROUND:**

This legislation will authorize the Director of the Department of Technology on behalf of the Director of the Department of Public Safety, Division of Police, to continue a software and maintenance support services contract on the TeleStaff automated staffing software from Kronos, Inc. at a cost of \$17,099.21 for the coverage term period from June 1, 2017 through May 31, 2018. This is the automated staffing system used by the Police identification unit and Communications personnel. The most recent renewal for maintenance and support was authorized by ordinance number 0775-2016 passed by City Council May 9, 2016 establishing PO015670.

The TeleStaff automated staffing software is a proprietary system from Kronos, Inc. As such, the City must purchase annual support and maintenance from Kronos, Inc. This ordinance is being submitted in accordance with the provisions of sole source procurement of the City of Columbus Code Chapter 329.

**FISCAL IMPACT:**

In 2015 (\$16,267.71) and 2016 (\$16,592.47) was expended for software and maintenance support services respectfully, for the TeleStaff automated staffing software from Kronos, Inc. This year (2017), the cost is \$17,099.21 for the software and maintenance support services. Funds are budgeted and available within the Department of Technology, Information Services Operating Fund. Including this request, the aggregate contract total amount is \$49,959.39.

**CONTRACT COMPLIANCE:**

Vendor: Kronos, Inc.

CC#: 04-2640942

Expiration Date: 01/07/2017

(DAX Vendor Account #: 000190)

To authorize the Director of the Department of Technology to continue a contract for software and maintenance support services on the TeleStaff automated staffing software from Kronos, Inc. in accordance with the sole source provisions of the Columbus City Code; to authorize the expenditure of \$17,099.21 from the Department of Technology, Information Services Operating Fund; (\$17,099.21)

**WHEREAS**, it is necessary to authorize the Director of the Department of Technology on behalf of the Director of the Department of Public Safety to continue a contract for software and maintenance support services on the TeleStaff automated staffing software from Kronos, Inc. at a cost of \$17,099.21 for the coverage term period from June 1, 2017 through May 31, 2018; and

**WHEREAS**, this is the automated staffing system used by the Police identification unit and Communications personnel. The most recent renewal for maintenance and support was authorized under ordinance number 0775-2016 passed May 9, 2016, establishing PO015670; and

**WHEREAS**, the software is a proprietary system from Kronos, Inc., therefore this ordinance is being submitted in accordance with the sole source provisions of the Columbus City Code Chapter 329; and

**WHEREAS**, it is necessary for the Director of the Department of Technology, on behalf of the Department of Public Safety, to continue a contract for software and maintenance support services on the TeleStaff automated staffing software from Kronos, Inc. for the preservation of the public peace, property, health, safety, and welfare; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Technology, on behalf of the Director of the Department of Public Safety, is hereby authorized to continue a contract for software and maintenance support services on the TeleStaff automated staffing software from Kronos, Inc. at a cost of \$17,099.21 for the coverage term period from June 1, 2017 through May 31, 2018.

**SECTION 2.** That the expenditure of \$17,099.21 or so much thereof as may be needed is hereby authorized to expend from: **(see attachment 0644-2017 EXP):**

**Dept:** 47 | **Div:** 47-01 | **Obj Class:** 03 | **Main Account:** 63946 | **Fund:** 5100 | **Sub-fund:** 510001 | **Program** CW001 | **Section 3:** 470104 | **Section 4:** IS01 | **Section 5:** IT1215 {Police Division} | **Amount** \$17,099.21

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 5.** That said contract shall be awarded in accordance with the sole source provisions of Chapter 329 of the Columbus City Code.

**SECTION 6.** This ordinance shall take effect and be in force from and after the earliest period allowed by law.