



Legislation Details (With Text)

File #: 1215-2024 Version: 1
Type: Ordinance Status: Passed
File created: 4/22/2024 In control: Finance & Governance Committee
On agenda: 5/20/2024 Final action: 5/22/2024
Title: To authorize the City Auditor to modify the existing contracts with Microsoft Corporation and Dell Marketing LP and provide funding for the support, hosting (including monthly Azure usage), and maintenance of Dynamics 365; and to authorize the expenditure of up to \$881,393.00, from the Department of Technology operating fund. (\$881,393.00)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1251-2024.pdf

Table with 5 columns: Date, Ver., Action By, Action, Result. Rows include dates from 5/13/2024 to 5/22/2024 and actions like 'Attest', 'Signed', 'Approved', 'Read for the First Time', and 'Pass'.

To authorize the City Auditor to modify the existing contracts with Microsoft Corporation and Dell Marketing LP and provide funding for the support, hosting (including monthly Azure usage), and maintenance of Dynamics 365; to authorize the expenditure of up to \$881,393.00, from the Department of Technology operating fund for a total expenditure of \$881,393.00.

The contract included annual renewal provisions for licensing, hosting, maintenance, and support for the Dynamics 365 system manufactured by Microsoft with services provided through Microsoft Corporation.

This legislation authorizes the City Auditor to modify and extend the contract authorized by Ordinance no. 1051-2021. The cost for this renewal per the contract terms are estimated as follows:

Table titled 'Dynamics 365 Fees' with rows for Licensing, Tier 1/Tier 2 Sandbox Dev/Test, Visual Studio development licenses, Power Platform Licensing/Azure Usage (PowerBI, PowerPages, PowerApps, CoPilot), O365 Licensing (Outlook/Email), and TOTAL through 06/15/2025.

FISCAL IMPACT: Funding is available in the Info Services Operating fund, Dept of Technology Operating subfund.

CONTRACT COMPLIANCE: The vendor number is 010030 and expires 10/12/2025.

To authorize the City Auditor to modify the existing contracts with Microsoft Corporation and Dell Marketing LP and provide funding for the support, hosting (including monthly Azure usage), and maintenance of Dynamics 365; and to authorize the expenditure of up to \$881,393.00, from the Department of Technology operating fund. (\$881,393.00)

WHEREAS, it is necessary for the City Auditor to modify the contracts with Microsoft Corporation and Dell Marketing LP to continue yearly maintenance, hosting (including monthly Azure usage), and support services for Dynamics 365 for the City of Columbus necessary for 2024 operations; and

WHEREAS, it is necessary to authorize the expenditure of up to \$881,393.00; **NOW, THEREFORE**,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the City Auditor is hereby authorized to modify existing contracts with Microsoft Corporation and Dell Marketing LP for yearly licensing, maintenance, hosting (including monthly Azure usage) and support services for Dynamics 365 for the City of Columbus.

SECTION 2. That the sum of \$881,393.00 is hereby authorized to be expended from Fund 5100 and subfund 510001 Dept./Div 47-02, Object Class 03, main account 63945, program IT005. (Sheets attached)

SECTION 3. That the sum of \$881,393.00 is for licensing, maintenance, support, and hosting (including monthly Azure usage) of Dynamics D365 for 2024.

SECTION 4. That the funds necessary to carry out the purpose of this ordinance are hereby authorized for expenditure and the City Auditor shall establish such accounting codes as necessary.

SECTION 5. That the City Auditor is authorized to make any accounting changes to revise the funding contract or contract associated with the expenditure of the funds.

SECTION 6. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.