



Legislation Details (With Text)

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On agenda: 3/19/2012 **Final action:** 3/21/2012

Title: To authorize and direct the appropriation of \$461,000.00 within the Neighborhood Initiatives Fund; to direct the transfer and appropriation of \$461,000.00 from the Neighborhood Initiatives Fund to the Recreation and Parks Operating Fund for expenditures related to the operation of the Glenwood, Maryland and Lincoln pools for the 2012 summer season; and to declare an emergency. (\$461,000.00)

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
3/21/2012	1	ACTING CITY CLERK	Attest	
3/20/2012	1	MAYOR	Signed	
3/19/2012	1	COUNCIL PRESIDENT	Signed	
3/19/2012	1	Columbus City Council	Approved	Pass

This ordinance will authorize the appropriation and transfer of \$461,000 from the Neighborhood Initiatives Fund for operating expenses related to Glenwood, Maryland and Lincoln pools for the 2012 outdoor swim season.

The Columbus Recreation and Parks Department has nine outdoor swimming pools that until 2007 were open in the summer months, and one indoor pool that was open year-round. Due to budget cuts in 2009 and in 2010, the Columbus Recreation and Parks Department opened only four pools for the outdoor, summer swim season: Dodge, Marion Franklin, Tuttle and Windsor. The pools that remained open were chosen based upon participation rates, overall maintenance costs and needs, and in consideration of other pools available for use by area residents. The pools that closed included Glenwood, Maryland, Lincoln, Fairwood, and Blackburn. In addition, the indoor pool was also closed for the summer season, but remained open the other nine months of the year.

It has been a top priority of Columbus City Council to identify opportunities to increase the number of open pools during the summer months. In 2011, the Columbus City Council directed funds from the Cultural Services Fund to be used for the opening and operations of Glenwood and Maryland pools for a portion of the outdoor swim season in addition to the four pools that had remained open since 2009.

This season the same four pools, Dodge Pool, at 545 Sullivant Ave.; Marion Franklin Pool, at 2699 Lockbourne Rd.; Tuttle Pool, at 240 W. Oakland Ave.; and Windsor Pool, at 1300 Windsor Ave., will again open for the outdoor swim season on Sun., June 10. This legislation will authorize the Recreation and Parks Department to open Glenwood Pool located at 1925 W Broad Street on the west side of Columbus, Maryland Pool located at 1380 Atcheson Street on the east side of Columbus, and Lincoln Pool located at 1700 Ann Street on the south side of Columbus on Sun., June 17.

Passage of this legislation will also allow for the hiring of part-time seasonal lifeguards, building maintenance staff for ongoing needs of the three facilities, and for special duty police officers as necessary, as well as for the purchase of

uniforms, supplies and equipment to repair, open and maintain the pools.

FISCAL IMPACT

That funding for this ordinance is made available from the city's Neighborhood Initiatives Fund 018 for transfer to the Columbus Recreation and Parks Fund for expenditures as related to opening three pools for the 2012 outdoor swim season.

To authorize and direct the appropriation of \$461,000.00 within the Neighborhood Initiatives Fund; to direct the transfer and appropriation of \$461,000.00 from the Neighborhood Initiatives Fund to the Recreation and Parks Operating Fund for expenditures related to the operation of the Glenwood, Maryland and Lincoln pools for the 2012 summer season; and to declare an emergency. (\$461,000.00)

WHEREAS, Columbus Recreation and Parks Department has nine outdoor swimming pools that until 2009 were open in the summer months, and one indoor pool that was open year-round; and

WHEREAS, budget constraints during the 2009 and 2010 swim seasons caused the Columbus Recreation and Parks Department to only open four of its outdoor pools: Dodge, Marion Franklin, Tuttleand Windsor, keeping the five remaining pools closed as well as the indoor pool for the summer season; and

WHEREAS, it has been a priority of Columbus City Council to identify opportunities to increase the number of pools open during the summer months; and

WHEREAS, this legislation will authorize the Recreation and Parks Department to open Glenwood Pool located at 1925 W Broad Street on the west side of Columbus, Maryland Pool located at 1380 Atcheson Street on the east side of Columbus, and Lincoln Pool located at 1700 Ann Street on the south side of Columbus; and

WHEREAS, funds are being appropriated and transferred from the Neighborhood Initiatives Fund to the Recreation and Parks Operating Fund for salaries and operating costs needed to open Glenwood, Maryland and Lincoln pools for the 2012 summer swim season; and

WHEREAS, an emergency exists in the usual daily operation of the City of Columbus in that it is immediately necessary to appropriate and transfer said funds to have funding available for necessary expenditures; **NOW, THEREFORE**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the City Auditor be and he is hereby authorized and directed to appropriate and transfer \$461,000.00 from the Neighborhood Initiatives Fund to the Recreation and Parks Operating Fund as follows:

FROM:

<u>Fund Type</u>	<u>Fund</u>	<u>Object Level 3</u>	<u>OCA Code</u>	<u>Amount</u>
Neighborhood Initiatives	018	5501	511249	\$461,000.00

TO:

<u>Fund Type</u>	<u>Dept #</u>	<u>Fund</u>	<u>Object Level 3</u>	<u>OCA Code</u>	<u>Amount</u>
Operating	51-01	285	0886	901306	\$461,000.00

SECTION 2. That \$461,000.00 is hereby appropriated to the Recreation and Parks Operating Fund as follows:

<u>Fund Type</u>	<u>Dept #</u>	<u>Fund</u>	<u>OCA Code</u>	<u>Object Level 3</u>	<u>Amount</u>
Operating	51-01	285	510073	1112	155,586.40
Operating	51-01	285	510073	1120	9,335.16
Operating	51-01	285	510073	1160	21,782.24
Operating	51-01	285	510073	1171	2,256.00
Operating	51-01	285	510073	1173	6,690.20
Operating	51-01	285	510289	1131	10,500.00

Operating	51-01	285	510396	2190	8,500.00
Operating	51-01	285	510396	2194	9,792.00
Operating	51-01	285	510396	2201	306.00
Operating	51-01	285	510396	2204	374.00
Operating	51-01	285	510396	2221	4,284.00
Operating	51-01	285	510396	2269	7,590.00
Operating	51-01	285	510495	1101	98,560.13
Operating	51-01	285	510495	1121	7,716.00
Operating	51-01	285	510495	1150	12,420.00
Operating	51-01	285	510495	1160	13,503.00
Operating	51-01	285	510495	1171	1,398.53
Operating	51-01	285	510495	1173	4,102.35
Operating	51-01	285	510495	2260	22,950.00
Operating	51-01	285	510495	2245	31,518.00
Operating	51-01	285	510297	3312	25,736.00
Operating	51-01	285	510297	3314	6,100.00

SECTION 3. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

SECTION 4. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or 10 days after passage if the Mayor neither approves nor vetoes the same.