



Legislation Details (With Text)

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Title: To authorize the Director of the Department of Development to execute grant agreements with numerous not-for-profit, social service agencies in an amount up to \$4,420,000.00 for the Elevate 2.0! Program; to authorize the provision of services for a 12 month period from January 1, 2023, to December 31, 2023; to authorize payment for reasonable food and non-alcoholic beverages for participants of programs included in the grant agreements; to authorize the advancement of funds on a pre-determined schedule during the term of the agreement; to authorize the expenditure of up to \$2,639,000.00 from the Hotel Motel Tax Fund and up to \$1,781,000.00 from the General Fund; and to declare an emergency. (\$4,420,000.00) (AMENDED BY ORD. 1991-2023 PASSED 7/10/2023) BA.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1057- 2023 Admin Human Services 2023-02-22 Elevate 2.pdf, 2. 1057- 2023 Admin Human Services 03-30-2023 Elevate 2.0 Ex A, 3. 1057-2023 Principal Parties 60 Elevate! 2.pdf

Date	Ver.	Action By	Action	Result
4/20/2023	1	CITY CLERK	Attest	
4/19/2023	1	MAYOR	Signed	
4/19/2023	1	MAYOR	Signed	
4/19/2023	1	MAYOR	Signed	
4/19/2023	1	MAYOR	Signed	
4/17/2023	1	COUNCIL PRESIDENT PRO-TEM	Signed	
4/17/2023	1	COUNCIL PRESIDENT PRO-TEM	Signed	
4/17/2023	1	Columbus City Council	Approved	Pass

BACKGROUND: This legislation authorizes the Director of the Department of Development to execute grant agreements with numerous not-for-profit, social service agencies for the provision of human services programming for a 12 month period from January 1, 2023, to December 31, 2023, in an amount up to \$4,420,000.00, for the Elevate 2.0! Program.

The Elevate 2.0! Program is a rebranding of the Department's Human Services Grant program due to COVID-19. Prior year investment strategies included: Income through Employment, Job Quality, Education and Training, Financial Capability, and Stabilization and Resource Support. COVID-19 significantly impacted not-for-profit organizations and the residents of Columbus. There was an increase in homelessness, housing instability, lost jobs, increase in violence, and increase in health issues. Not-for-profit agencies were challenged to address these needs as donations dropped off. To address these issues, the Department of Development will focus on supporting not-for-profit organizations providing human services programming in the following areas: Infant Vitality, Homelessness, Housing Stability, Finance Security, Workforce Development, Violence Elimination, Re-entry, Neighborhood Building, and Chronic Disease Prevention. All of the focus areas are tied to Mayor Ginther's Equity Agenda/Opportunity Rising.

The Elevate! 2.0 NOFA (Notice of Funding Availability) was made available to local not-for-profit organizations from September 12, 2022, to October 3, 2022. The Department received 142 applications with requests for funding totaling \$14,050,000.00. Proposals were reviewed by a 24 member team. Sixty-six programs were selected for funding in 2023.

The awards are given with an anticipated renewal in FY2024 and FY 2025, pending availability of funds and program performance per agreements with each agency. See Exhibit A, attached to this ordinance, for a list of organizations to be awarded under this piece of legislation.

This ordinance includes authorization for nine program areas with 60 agencies, with authorization for others agreements being submitted as separate pieces of legislation. Each will be a “grant agreement” with the agency because funding will be advanced to the agency on a predetermined schedule. Advancement of funds is needed because many of the organizations do not have funding available to be reimbursed for program expenses. The first advance will occur after confirmation of the Purchase Order. Before the second advance is made, the agency shall provide reports and documentation indicating how the funds were used to fulfill the scope of services in the grant agreement. This will continue throughout the term of the grant agreement. Additionally, some programs/grant agreements may include food for participants of the programs (e.g. Mid-Ohio Foodbank).

Emergency action is requested to reimburse for approved expenses incurred since January 1, 2023, to prevent each organization from experiencing a financial hardship.

FISCAL IMPACT: Funding for these expenditures is allocated from the Emergency Human Services Fund 2023 budget (Fund 2231), up to \$2,639,000.00, and the Administration Division’s 2023 General Fund budget, up to \$1,781,000.00 (Fund 1000). Funds were budgeted in object class 03, but will be transferred to object class 05.

CONTRACT COMPLIANCE: See attached Exhibit A for a list of social services agencies and the vendor registration and contract compliance data.

To authorize the Director of the Department of Development to execute grant agreements with numerous not-for-profit, social service agencies in an amount up to \$4,420,000.00 for the Elevate 2.0! Program; to authorize the provision of services for a 12 month period from January 1, 2023, to December 31, 2023; to authorize payment for reasonable food and non-alcoholic beverages for participants of programs included in the grant agreements; to authorize the advancement of funds on a pre-determined schedule during the term of the agreement; to authorize the expenditure of up to \$2,639,000.00 from the Hotel Motel Tax Fund and up to \$1,781,000.00 from the General Fund; and to declare an emergency. (\$4,420,000.00) **(AMENDED BY ORD. 1991-2023 PASSED 7/10/2023) BA.**

WHEREAS, the Department of Development issued a NOFA in September 2022 to request applications from not-for-profit organizations to provide services in the following areas: Infant Vitality, Homelessness, Housing Stability, Finance Security, Workforce Development, Violence Elimination, Re-entry, Neighborhood Building, and Chronic Disease Prevention. All of the focus areas are tied to Mayor Ginther’s Equity Agenda/Opportunity Rising; and

WHEREAS, the Department received 142 applications with requests for funding totaling \$14,050,000.00, of which 66 programs were selected for funding in 2023; and

WHEREAS, 60 organizations are included in this piece of legislation with authorization for others agreements being submitted as separate pieces of legislation; and

WHEREAS, the grant agreements will be funded with a combination of Emergency Human Services Funds and General Funds; and

WHEREAS, the grant agreements will include advance payments to the organizations and some programs will provide

food and non-alcoholic beverages to participants; and

WHEREAS, an emergency exists in the usual daily operation of the Department of Development in that it is immediately necessary to authorize the Director to enter into grant agreements with various not-for-profit, social service agencies to avoid causing interruptions in the delivery of program services by organizations as that may have a negative impact on the people served, all for the preservation of the public health, peace, property, safety, and welfare; **NOW, THEREFORE,**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the transfer of \$2,639,000.00, or so much thereof as may be needed, is hereby authorized within Fund 2231 (Hotel Motel Tax Fund), from Dept-Div 44-01 (Administration), object class 03 (Services) to Dept-Div 44-01 (Administration), object class 05 (Other) per the account codes in the attachment to this ordinance.

SECTION 2. That for the purpose as stated in Section 5, the expenditure of \$2,639,000.00, or so much thereof as may be necessary, is hereby authorized in Fund 2231 (Hotel Motel Bed Tax Fund), Dept. 44-01 (Administration), in Object Class 05 (Other) per the accounting codes in the attachment to this ordinance.

SECTION 3. That the transfer of \$1,781,000.00, or so much thereof as may be needed, is hereby authorized within Fund 1000 (General Fund), from Dept-Div 44-01 (Administration), object class 03 (Services) to Dept-Div 44-01 (Administration), object class 05 (Other) per the account codes in the attachment to this ordinance.

SECTION 4. That for the purpose as stated in Section 5, the expenditure of \$1,781,000.00, or so much thereof as may be needed, is hereby authorized within Fund 1000 (General Fund), from Dept-Div 44-01 (Administration), object class 03 (Services) to Dept-Div 44-01 (Administration), object class 05 (Other) per the account codes in the attachment to this ordinance.

SECTION 5. That the Director of the Department of Development is authorized, pursuant to CCC Sec. 111.14, to execute grant agreements with the not-for-profit, social service agencies described in Exhibit A, attached hereto, in an amount up to \$4,420,000.00 for the Elevate 2.0! Program to provide for services for a 12 month period from January 1, 2023, to December 31, 2023 in accordance with the terms of the Elevate! 2.0 Program.

SECTION 6. That the use of grant funds to provide program participants reasonable food and non-alcoholic beverages while participating in program activities constitutes a proper public purpose.

SECTION 7. That the advancement of funds on a pre-determined schedule is hereby authorized during the term of the grant agreement.

SECTION 8. Payments are expressly contingent upon the availability of sufficient monies in the Hotel Motel Bed Tax Fund (Fund 2231) to cover the obligation set forth in these agreements and in no case shall payments exceed available cash in this fund. In this event that there is not sufficient cash in the fund to cover the obligation set forth in this contract, the City Auditor shall have the authority to make all necessary adjustments at her discretion.

SECTION 9. Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

SECTION 10. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

SECTION 11. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

