



Legislation Details (With Text)

File #: 2654-2014 **Version:** 1
Type: Ordinance **Status:** Passed
File created: 11/6/2014 **In control:** Technology Committee
On agenda: 12/15/2014 **Final action:** 12/18/2014
Title: To authorize the Director of the Department of Technology to modify a contract with Unisys Corporation to provide training services in support of the city's Libra 460 system; and to authorize the expenditure of \$25,040.00 from the Department of Technology, Information Services Division, internal service fund. (\$25,040.00)

Sponsors:

Indexes:

Code sections:

Attachments: 1. SOW Unisys Training 2014

Date	Ver.	Action By	Action	Result
12/18/2014	1	CITY CLERK	Attest	
12/16/2014	1	MAYOR	Signed	
12/15/2014	1	COUNCIL PRESIDENT	Signed	
12/15/2014	1	Columbus City Council	Approved	Pass
12/8/2014	1	Columbus City Council	Read for the First Time	

BACKGROUND:

This legislation will authorize the Director of the Department of Technology to modify a contract with Unisys Corporation to provide training services in support of the city's Libra 460 system. The Unisys Libra system directly supports mission critical applications, including city payroll and Police LEADS. The payroll application is utilized by all city agencies, ensuring that all city employees are paid and accurate records are maintained for the IRS, Federal Government and the State of Ohio. The Police LEADS application is used by the Division of Police, providing information used by police officers in carrying out their daily activities.

The original contract was authorized by ordinance 1660-2013, passed July 15, 2013, through purchase order EL014669. This modification will provide for training to DoT staff responsible for administering the Libra 460 applications and databases. The training will be provided within one year of a certified purchase order, at a cost of \$25,040.00.

1. Amount of additional funds to be expended: \$25,040.00
Original contract amount: \$694,425.50
Amount of original contract and 1 modification: \$719,465.50
2. Reason additional goods/services could not be foreseen:
Unforeseen staff retirements require training services for new system administrators.
3. Reason other procurement processes are not used:
Unisys is the only provider of training services for its proprietary Libra 460 system.

4. How cost of modification was determined:
Cost was negotiated with Unisys.

FISCAL IMPACT:

In 2013, the Department of Technology expended \$694,425.50 (via Ord. No. 1660-2013) for the purchase of the city's Unisys Libra 460 System. The 2014 cost for the training services in support of the city's Libra 460 system is \$25,040.00, bringing the aggregate contract total amount to \$719,465.50. The funds for this expenditure are available in the Department of Technology, Information Services Division, internal service fund.

CONTRACT COMPLIANCE:

Vendor Name: Unisys Corporation CC#: 38 - 0387840 Expiration Date: 06/19/2015

To authorize the Director of the Department of Technology to modify a contract with Unisys Corporation to provide training services in support of the city's Libra 460 system; and to authorize the expenditure of \$25,040.00 from the Department of Technology, Information Services Division, internal service fund. (\$25,040.00)

WHEREAS, the Unisys Libra system directly supports mission critical applications, including city payroll and Police LEADS. The Payroll application is utilized by all city agencies, ensuring that all city employees are paid and accurate records are maintained for the IRS, Federal Government and the State of Ohio; and

WHEREAS, this legislation will authorize the Director of the Department of Technology to modify a contract with Unisys Corporation to provide training services in support of the city's Libra 460 system; and

WHEREAS, the original contract was authorized by ordinance 1660-2013, passed July 15, 2013, through purchase order EL014669. This modification will provide for training to DoT staff responsible for administering the Libra 460 applications and databases. The training will be provided within one year of a certified purchase order, at a cost of \$25,040.00; and

WHEREAS, it is necessary for the Director of the Department of Technology to modify a contract with Unisys Corporation to provide training services in support of the city's Libra 460 system, to ensure uninterrupted services, for the preservation of the public health, property, peace, safety, and welfare; now, therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1: That the Director of the Department of Technology is hereby authorized and directed to modify a contract with Unisys Corporation to provide training services in support of the city's Libra 460 system. This modification will provide for training to DoT staff responsible for administering the Libra 460 applications and databases. The training will be provided within one year of a certified purchase order, at a cost of \$25,040.00.

SECTION 2: That the expenditure of \$25,040.00 or so much thereof as may be necessary is hereby authorized to be expended from:

Div.: 47-02|**Fund:** 514|**Sub-fund:** 001|**OCA Code:** 280735|**Obj. Level 1:** 03|**Obj. Level 3:** 3331 |**Amount:** \$25,040.00

SECTION 3: That the City Auditor is authorized to make any changes to revise the funding source for any contract or contract modifications associated with this ordinance.

SECTION 4: That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and

the City Auditor shall establish such accounting codes as necessary.

SECTION 5: That this ordinance shall take effect and be in force from and after the earliest time period allowed by law.