



Legislation Details (With Text)

**File #:** 0095-2012      **Version:** 1

**Type:** Ordinance      **Status:** Passed

**File created:** 1/11/2012      **In control:** Recreation & Parks Committee

**On agenda:** 1/30/2012      **Final action:** 2/1/2012

**Title:** To authorize the appropriation of \$424,550.04 from the unappropriated balance of the Recreation and Parks Special Purpose Fund to the Recreation and Parks Department to continue purchasing supplies and providing services during 2012; and to declare an emergency. (\$424,550.04)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
2/1/2012	1	CITY CLERK	Attest	
1/31/2012	1	MAYOR	Signed	
1/30/2012	1	COUNCIL PRESIDENT	Signed	
1/30/2012	1	Columbus City Council	Approved	Pass

**Background:**

This ordinance provides for the appropriation of special purpose funds to continue purchasing supplies and providing services in 2012 that are supported by donations and fees.

Emergency legislation is required in order to have funding available for necessary expenditures in February.

**Fiscal Impact:**

The fiscal impact of this ordinance will be to reduce the Special Purpose Fund's unappropriated balance by \$424,550.04

To authorize the appropriation of \$424,550.04 from the unappropriated balance of the Recreation and Parks Special Purpose Fund to the Recreation and Parks Department to continue purchasing supplies and providing services during 2012; and to declare an emergency. (\$424,550.04)

**WHEREAS**, this ordinance provides for the appropriation of lapsed funds in order to continue purchasing supplies and providing services during 2012; and

**WHEREAS**, an emergency exists in the usual daily operation of the Recreation and Parks Department in that it is immediately necessary to appropriate said funds in order to have funding available for February expenditures thereby preserving the City's public health, peace, safety, and welfare; **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That it is necessary to appropriate special purpose funds to continue purchasing supplies and providing

services in 2012 that are supported by donations and fees.

**SECTION 2.** That from the unappropriated monies in the Recreation and Parks Special Purpose Fund, Fund No. 223, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2012, the sum of \$424,550.0 is appropriated to the Recreation and Parks Department, Department No. 51-01, as follows:

<u>Project Title</u>	<u>Sub Fund</u>	<u>OCA Code</u>	<u>Object Level 3</u>	<u>Amount</u>
Various Park Improvement Donations	025	511220	3340	\$ 50,000.00
Various Park Improvement Donations	025	511220	2269	30,000.00
Various Park Improvement Donations	025	511220	6621	160,000.00
Recreation Center Donations	028	510966	2269	15,138.70
Recreation Center Donations	028	510966	3346	2000.00
Recreation Center Donations	028	510966	3337	14,942.10
Recreation Center Donations	028	510966	3331	1,850.75
Recreation Center Donations	028	510966	3372	10,741.00
Golf Classic	041	516161	2269	3,677.15
Boating Safety Education	043	511261	3331	4,146.87
Christopher Columbus Invitational	052	511873	3375	2,000.00
Christopher Columbus Invitational	052	511873	6652	6,312.00
Waterways Nature Preservation	062	511477	6621	\$14,700.00
Waterways Improvement	076	511345	3375	24,314.00
Waterways Improvement	076	511345	2260	22,000.00
Shaved Ice Cone Sales	098	514711	2269	10,000.00
Shaved Ice Cone Sales	098	514711	3335	2,500.00
Shaved Ice Cone Sales	098	514711	3349	29,909.00
Youth Sports Partnership	125	512277	3349	10,000.00
Youth Sports Partnership	125	512277	3336	<u>10,318.47</u>
		<b>TOTAL</b>		<b>\$424,550.04</b>

**SECTION 3.** That the monies in the foregoing Section 1 shall be paid upon order of the Director of Recreation and Parks, and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

**SECTION 4.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or 10 days after passage if the Mayor neither approves nor vetoes the same.