



Legislation Details (With Text)

File #: 0183-2016 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 1/13/2016 **In control:** Technology Committee

On agenda: 2/29/2016 **Final action:** 3/2/2016

Title: To authorize the Director of the Department of Technology (DoT) to continue an enterprise license agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS) in accordance with the sole source provisions of Columbus City Codes; and to authorize the expenditure of \$210,000.00 from the Department of Technology, Information Services Division, Information Services Operating Fund. (\$210,000.00)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Esri_Quotation_25710557.pdf, 2. ESRI Sole Source Letter.pdf, 3. Sole Source Form Ord. 0183-2016 ESRI ELA.pdf, 4. 0183-2016 EXP.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|-----------------------|-------------------------|--------|
| 3/2/2016 | 1 | CITY CLERK | Attest | |
| 3/1/2016 | 1 | MAYOR | Signed | |
| 2/29/2016 | 1 | COUNCIL PRESIDENT | Signed | |
| 2/29/2016 | 1 | Columbus City Council | Approved | Pass |
| 2/22/2016 | 1 | Columbus City Council | Read for the First Time | |

BACKGROUND:

This legislation will authorize the Director of the Department of Technology (DoT) to continue an enterprise license agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS). The City entered into a new three year ESRI enterprise agreement in 2015, authorized by ordinance 0245-2015, passed February 9, 2015. This ordinance will authorize the second year of the three year agreement for the period April 15, 2016 to April 14, 2017, at a cost of \$210,000.00. The City has options to renew this agreement for one (1) additional one year term at the same annual cost of \$210,000.00.

The City's GIS system supports several business applications, such as web-based applications utilized by city residents and city employees, crime mapping, My Neighborhoods, Capital Improvement Projects Map, and the Zoning Map applications, Citywide desktop software used for data maintenance and analysis, as well as other GIS data products. This enterprise agreement will enable the City to continue to access ESRI maintenance and support for its current portfolio of ESRI software. The agreement will also enable the City unlimited licensing to the most heavily used ESRI software products, enabling the City to more cost-effectively meet emerging City GIS technology needs.

The City's technology standard for GIS software is ESRI ArcGIS. ESRI is the sole provider of licensing, maintenance and support for its GIS software products. As such, this ordinance is being submitted in accordance with the provisions

of Sole Source procurement of the Columbus City Code Section 329.

CONTRACT COMPLIANCE:

Vendor: Environmental Systems Research Institute, Inc. (ESRI); DAX vendor account #: 010901; C.C.#: 95-2775732;
Expiration Date: 12/30/2016

FISCAL IMPACT:

In 2014 and 2015, funding in the amount of \$168,269.31 and \$210,000.00 was legislated with ESRI for an enterprise license agreement/contract. Passage of this ordinance will authorize the second year of the 2016 three year agreement/contract, in the amount of \$210,000.00. The funding is budgeted and available within the Department of Technology, Information Services Division, Information Services Operating Fund. Including this ordinance, the aggregate contract amount is \$420,000.00.

To authorize the Director of the Department of Technology (DoT) to continue an enterprise license agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS) in accordance with the sole source provisions of Columbus City Codes; and to authorize the expenditure of \$210,000.00 from the Department of Technology, Information Services Division, Information Services Operating Fund. (\$210,000.00)

WHEREAS, this legislation will authorize the Director of the Department of Technology (DoT) to continue an enterprise license agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS); and

WHEREAS, previously the City entered into a new three year ESRI enterprise agreement in 2015, authorized by ordinance 0245-2015, passed February 9, 2015. This ordinance will authorize the second year of the three year agreement for the period April 15, 2016 to April 14, 2017, at a cost of \$210,000.00. The City has an option to continue this agreement for one (1) additional one year term at the same annual cost of \$210,000.00; and

WHEREAS, this ordinance is being submitted in accordance with the Sole Source provisions of Columbus City Code Chapter 329 as ESRI is the sole provider of licensing, maintenance and support for its GIS software products; and

WHEREAS, it has become necessary in the usual daily operation of the Department of Technology to continue an agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS), for the preservation of the public health, peace, property, safety and welfare; now, therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1: That the Director of the Department of Technology (DoT) be and is hereby authorized to continue an enterprise license agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS). This ordinance will authorize the second year of a three year agreement, for the period April 15, 2016 to April 14, 2017, at a cost of \$210,000.00. The City has an option to continue this agreement for one (1) additional one year term at the same annual cost of \$210,000.00.

SECTION 2: That the expenditure of \$210,000.00 or so much thereof as may be necessary is hereby authorized to be expended from **(see attachment 0183-2016 EXP):**

Dept: 47 | **Div.:** 47-02 | **Obj Class:** 03 | **Main Account:** 63945 | **Fund:** 5100 | **Sub-fund:** 510001 | **Program:** IT005
| Section 3: 470201 | **Section 4:** IT03 | **Section 5:** IT0301 | **Amount:** \$210,000.00 | {Software Licensing}

SECTION 3: That the City Auditor is authorized to make any changes to revise the funding source for any contract or contract modifications associated with this ordinance.

SECTION 4: That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 5: That this contract is being established in accordance with the sole source provisions of the Columbus City Code Chapter 329.

SECTION 6: That this ordinance shall take effect and be in force from and after the earliest period allowed by law.