



Legislation Details (With Text)

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On agenda: 1/25/2016 **Final action:** 1/27/2016

Title: To make appropriation for the twelve months ending December 31, 2016, for the Health Department Grants Fund, to the Department of Health, in various projects and object classes, for the continued operations of grant programs; to authorize the Board of Health to accept eleven grant awards; and to declare an emergency. (\$4,642,327.95)

Sponsors:

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Attachments: 1. ORD0054-2016DAX

Date	Ver.	Action By	Action	Result
1/27/2016	1	CITY CLERK	Signed	
1/27/2016	1	MAYOR	Signed	
1/25/2016	1	COUNCIL PRESIDENT	Signed	
1/25/2016	1	Columbus City Council	Approved	Pass

BACKGROUND: This ordinance authorizes the appropriation of \$4,642,327.95 in the Health Department Grants Fund, Fund No. 251, for fiscal year 2016. This is the annual appropriation ordinance for Columbus Public Health grants that allows for the continued operations of the various grant programs the Health Department provided in 2015.

This ordinance also authorizes the Board of Health to accept eleven new continuation grants for FY2016: 1) 2016 Minority Health Month Grant (\$8,000); 2) 2016 Dental Sealant Grant (\$45,400); 3) 2016 Immunization Action Plan Grant (\$508,660); 4) 2016 TB Prevention/Control/Elimination Grant (\$1,840,365); 5) 2016 Alcohol Women’s Recovery Grant (\$232,710); 6) 2016 Alcohol Adult Prevention Services Grant (\$238,138); 7) 2016 HIV/AOD Services Grant (\$51,900); 8) 2016 C & A Prevention Services Grant (\$375,548); 9) 2016 Alcohol Outpatient Treatment Grant (\$620,006); 10) 2016 Alcohol Immigrant Women’s Support Grant (\$162,317); and 11) 2016 Alcohol APPS Program Grant (\$302,997).

Emergency action is requested to allow the financial transaction to be posted in the City's accounting system as soon as possible. Up to date financial posting promotes accurate accounting and financial management.

FISCAL IMPACT: These grant projects are funded through Federal, State, and County grant awards. Some grant projects collect fees and some are subsidized by donations.

To make appropriation for the twelve months ending December 31, 2016, for the Health Department Grants Fund, to the Department of Health, in various projects and object classes, for the continued operations of grant programs; to authorize the Board of Health to accept eleven grant awards; and to declare an emergency. (\$4,642,327.95)

WHEREAS, it is necessary to appropriate funds for the Health Department’s grant programs for the 12 months beginning January 1, 2016, and ending December 31, 2016; and,

WHEREAS, it is necessary for City Council to authorize the Board of Health to accept eleven continuation grant awards for Fiscal Year 2016; and,

WHEREAS, this ordinance is submitted as an emergency so as to allow the financial transaction to be posted in the City's accounting system as soon as possible. Up to date financial posting promotes accurate accounting and financial management; and,

WHEREAS, an emergency exists in the usual daily operation of the Columbus Health Department in that it is immediately necessary to appropriate these funds to the Health Department for the immediate preservation of the public health, peace, property, safety, and welfare; Now, therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the Board of Health is hereby authorized and directed to accept eleven new continuation grants for FY2016: 1) 2016 Minority Health Month Grant (\$8,000); 2) 2016 Dental Sealant Grant (\$45,400); 3) 2016 Immunization Action Plan Grant (\$508,660); 4) 2016 TB Prevention/Control/Elimination Grant (\$1,840,365); 5) 2016 Alcohol Women’s Recovery Grant (\$232,710); 6) 2016 Alcohol Adult Prevention Services Grant (\$238,138); 7) 2016 HIV/AOD Services Grant (\$51,900); 8) 2016 C & A Prevention Services Grant (\$375,548); 9) 2016 Alcohol Outpatient Treatment Grant (\$620,006); 10) 2016 Alcohol Immigrant Women’s Support Grant (\$162,317); and 11) 2016 Alcohol APPS Program Grant (\$302,997).

SECTION 2. That from the monies in the fund known as the Health Department Grants Fund, Fund No. 251, and from all monies estimated to come into said fund from any and all sources during the twelve months ending December 31, 2016, there be and hereby are appropriated to the Health Department, Division No. 5001, for the Object Class (OL1) for which the corporation has to provide the following sums for use during the twelve months ending December 31, 2016, and any eligible interest earned during the grant period:

State Health Subsidy

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	CW001	G508001	500101	n/a	n/a	\$ 117,000.00
02 - Materials-Operation & Maint.	CW001	G508001	500101	n/a	n/a	\$ 5,000.00
03 - Services-Operation & Maint.	CW001	G508001	500101	n/a	n/a	\$ 25,000.00
06 - Capital Outlay	CW001	G508001	500101	n/a	n/a	\$ 20,000.00
Total for Project No. G508001						\$ 167,000.00

2012 HIV/AOD Grant Program

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
05 - Other Expenditures	HE002	G501224	500104	n/a	n/a	\$ 9,286.95
Total for Project No. G501224						\$ 9,286.95

Alcohol Performance Incentive Funds Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE002	G508320	500104	n/a	n/a	\$ 10,000.00
02 - Materials-Operation & Maint.	HE002	G508320	500104	n/a	n/a	\$ 10,000.00
03 - Services-Operation & Maint.	HE002	G508320	500104	n/a	n/a	\$ 25,000.00
05 - Other Expenditures	HE002	G508320	500104	n/a	n/a	\$ 25,000.00
06 - Capital Outlay	HE002	G508320	500104	n/a	n/a	\$ 10,000.00
Total for Project No. G508320						\$ 80,000.00

2016 Minority Health Month Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
02 - Materials-Operation & Maint.	HE003	G501553	500108	HE15	n/a	\$ 3,900.00
03 - Services-Operation & Maint.	HE003	G501553	500108	HE15	n/a	\$ 4,100.00
Total for Project No. G501553						\$ 8,000.00

2016 Dental Sealant Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE002	G501604	500105	HE09	n/a	\$ 45,400.00
Total for Project No. G501604						\$ 45,400.00

2016 Immunization Action Plan Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE004	G501605	500110	HE19	n/a	\$ 489,000.00
02 - Materials-Operation & Maint.	HE004	G501605	500110	HE19	n/a	\$ 4,000.00
03 - Services-Operation & Maint.	HE004	G501605	500110	HE19	n/a	\$ 15,660.00
Total for Project No. G501605						\$ 508,660.00

2016 Tuberculosis Prevention/Control/Elimination Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE004	G501609	500110	HE36	n/a	\$1,680,465.00
02 - Materials-Operation & Maint.	HE004	G501609	500110	HE36	n/a	\$ 60,000.00
03 - Services-Operation & Maint.	HE004	G501609	500110	HE36	n/a	\$ 99,900.00
Total for Project No. G501609						\$1,840,365.00

Alcohol Women's Recovery Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE002	G501610	500104	n/a	n/a	\$ 217,710.00
02 - Materials-Operation & Maint.	HE002	G501610	500104	n/a	n/a	\$ 4,000.00
03 - Services-Operation & Maint.	HE002	G501610	500104	n/a	n/a	\$ 6,000.00
05 - Other Expenditures	HE002	G501610	500104	n/a	n/a	\$ 5,000.00
Total for Project No. G501610						\$ 232,710.00

Alcohol Adult Prevention Services Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE002	G501611	500104	n/a	n/a	\$ 224,951.00
02 - Materials-Operation & Maint.	HE002	G501611	500104	n/a	n/a	\$ 5,500.00
03 - Services-Operation & Maint.	HE002	G501611	500104	n/a	n/a	\$ 7,687.00
Total for Project No. G501611						\$ 238,138.00

HIV/AOD Services Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE002	G501612	500104	n/a	n/a	\$ 44,900.00
02 - Materials-Operation & Maint.	HE002	G501612	500104	n/a	n/a	\$ 2,500.00
03 - Services-Operation & Maint.	HE002	G501612	500104	n/a	n/a	\$ 4,500.00
Total for Project No. G501612						\$ 51,900.00

C & A Prevention Services Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE002	G501613	500104	n/a	n/a	\$ 345,303.00
02 - Materials-Operation & Maint.	HE002	G501613	500104	n/a	n/a	\$ 11,245.00
03 - Services-Operation & Maint.	HE002	G501613	500104	n/a	n/a	\$ 14,000.00
05 - Other Expenditures	HE002	G501613	500104	n/a	n/a	\$ 5,000.00
Total for Project No. G501613						\$ 375,548.00

Alcohol Outpatient Treatment Grant

Object Class & Purpose	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE002	G501614	500104	n/a	n/a	\$ 601,837.00
02 - Materials-Operation & Maint.	HE002	G501614	500104	n/a	n/a	\$ 3,422.00
03 - Services-Operation & Maint.	HE002	G501614	500104	n/a	n/a	\$ 7,747.00
05 - Other Expenditures	HE002	G501614	500104	n/a	n/a	\$ 5,000.00
06 - Capital Outlay	HE002	G501614	500104	n/a	n/a	\$ 2,000.00
Total for Project No. G501614						\$ 620,006.00

Alcohol Immigrant Women's Support Grant

Object	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE002	G501615	500104	n/a	n/a	\$ 144,159.00
02 - Materials-Operation & Maint.	HE002	G501615	500104	n/a	n/a	\$ 8,000.00
03 - Services-Operation & Maint.	HE002	G501615	500104	n/a	n/a	\$ 10,158.00
Total for Project No. G501615						\$ 162,317.00

Alcohol APPS Program Grant

Object	Program	Project No.	Section 3	Sect. 4	Sect. 5	Amount
01 - Personal Services	HE002	G501616	500104	n/a	n/a	\$ 267,416.00
02 - Materials-Operation & Maint.	HE002	G501616	500104	n/a	n/a	\$ 14,400.00
03 - Services-Operation & Maint.	HE002	G501616	500104	n/a	n/a	\$ 21,181.00
Total for Project No. G501616						\$ 302,997.00

TOTAL AMOUNT APPROPRIATED TO FUND 251 \$4,642,327.95

SECTION 3. That the monies appropriated in the foregoing Section 1 shall be paid upon the order of the Health Commissioner except that small claims in an amount not to exceed Two Thousand Five Hundred Dollars (\$2,500.00) may be paid as authorized by Chapter 335 of the Columbus City Code, 1985, as amended; and except that payments or transfers between departments, divisions or funds of the City may be made by the City Auditor; and that payments for premiums for official bonds, depository commissions, employees' hospitalization, life insurance, pension, dental insurance and prepaid legal services, shall be made on the order and approval of the Director of the Department of Finance and Management or City Auditor; and that no order shall be drawn or money paid except upon voucher, the form of which shall be approved by the City Auditor.

SECTION 4. Except in the matter of payrolls providing for the payment of salaries of officers and employees regularly employed by the City and extraordinary emergencies, no warrant shall be issued in liquidation of vouchers, unless the department contracting the expense shall have first obtained an order duly certified that there are sufficient funds appropriated to the credit of the proper fund from which the expenditure is to be made, which certificate must be obtained prior to the incurrence of the obligation, and the head of any department or division authorized to contract expenditures will be held personally responsible for any obligation incurred contrary to the provisions of this section. Such certificate shall not be issued for obligations pertaining to "Capital Outlay" in programs or activities funded by federal or state categorical grants without the prior approval of the Director of the Department of Finance and Management.

SECTION 5. That with the exception of the provisos (reasons) established in previous sections, as stated in the reason paragraphs following each sub-department's appropriation, it is understood that this Council is not making specific appropriations for each item of every classification hereinbefore contained but only for the total for each department and sub-department, as shown in the final column. The itemized classification shall, however, constitute limitations on the powers of the Health Commissioner as granted in Section 4 and no such officer shall make any expenditure for any other purpose in any amount beyond that of the particular classification, provided, however, that transfers may be made from one Object Level 1 to another, within any one department or division. Transfers of sums exceeding \$100,000.00 shall be authorized only by resolution of Council. Transfers of sums of \$100,000.00, or less, shall be approved by letter over the signatures of the Health Commissioner, the Director of the Department of Finance and Management, the City Auditor, and the Chairman of the Committee of Finance.

SECTION 6. That the City Auditor is hereby authorized and directed to pay obligations of various departments pertaining to preceding years' obligations from current appropriations up to a maximum of \$25,000.00 per obligation.

SECTION 7. That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 8. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

SECTION 9. That at the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

SECTION 10. That for reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.