



Legislation Details (With Text)

File #: 0023-2005 **Version:** 1
Type: Ordinance **Status:** Passed
File created: 12/27/2004 **In control:** Health, Housing & Human Services Committee
On agenda: 1/10/2005 **Final action:** 1/12/2005
Title: To make appropriation for the twelve months ending December 31, 2005, for the Health Department Grants Fund, to the Department of Health, in various projects and object level ones, for the continued operations of grant programs, and to declare an emergency. (\$828,729)

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/12/2005	1	MAYOR	Signed	
1/12/2005	1	CITY CLERK	Attest	
1/10/2005	1	Columbus City Council	Approved	Pass
1/10/2005	1	COUNCIL PRESIDENT	Signed	
12/30/2004	1	Auditor Reviewer	Reviewed and Approved	
12/30/2004	1	CITY AUDITOR	Reviewed and Approved	
12/30/2004	1	Health Drafter	Sent for Approval	
12/30/2004	1	CITY ATTORNEY	Reviewed and Approved	
12/30/2004	1	Health Drafter	Sent to Clerk's Office for Council	
12/29/2004	1	HEALTH DIRECTOR	Reviewed and Approved	
12/29/2004	1	Health Drafter	Sent for Approval	
12/29/2004	1	Finance Reviewer	Reviewed and Approved	
12/29/2004	1	FINANCE DIRECTOR	Reviewed and Approved	
12/29/2004	1	Health Drafter	Sent for Approval	
12/28/2004	1	Health Drafter	Sent for Approval	

December 16, 2004

BACKGROUND: This ordinance authorizes the appropriation of \$828,729 in the Health Department Grants Fund for fiscal year 2005. This is the annual appropriation ordinance for Health Department Grants that allows for the continued operations of the various grant programs the Health Department provided in 2004. Additionally, this ordinance authorizes the transfer of appropriation authority within the specified grants to properly align object level one appropriation with projected expenses and to facilitate grant close-outs.

Emergency action is requested to allow the financial transaction to be posted in the City's accounting system as soon as possible. Up to date financial posting promotes accurate accounting and financial management.

FISCAL IMPACT: These grant projects are funded through Federal, State, and County grant awards. Some grant projects collect

fees and some are subsidized by donations.

To make appropriation for the twelve months ending December 31, 2005, for the Health Department Grants Fund, to the Department of Health, in various projects and object level ones, for the continued operations of grant programs, and to declare an emergency. (\$828,729)

WHEREAS, this ordinance is submitted as an emergency so as to allow the financial transaction to be posted in the City's accounting system as soon as possible. Up to date financial posting promotes accurate accounting and financial management; and,

WHEREAS, an emergency exists in the usual daily operation of the Columbus Health Department in that it is immediately necessary to appropriate these funds to the Health Department for the immediate preservation of the public health, peace, property, safety, and welfare; Now, therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That from the monies in the fund known as the Health Department Private Grants Fund, Fund No. 291, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2005, there be and hereby are appropriated for the Object Level Ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2005:

Community Health Assessment

<u>OCA</u>	Object	<u>Grant No.</u> <u>Level 1 Purpose</u>	<u>Amount</u>
505063		505063 01 Personnel Services	\$ 18,249
505063		505063 03 Services-Operations & Maintenance	<u>61,251</u>
			Total for Grant No. 505063 \$ 79,500

Quit for Good Tobacco Cessation

<u>OCA</u>	Object	<u>Grant No.</u> <u>Level 1 Purpose</u>	<u>Amount</u>
505293		505293 01 Personnel Services	\$ 41,730
505293		505293 03 Services-Operations & Maintenance	

300
 Total
 for Grant No. 505293
 \$
 42,030

Healthy Children, Healthy Weights

<u>OCA</u>	Object	<u>Grant No.</u> <u>Level 1 Purpose</u>	<u>Amount</u>
505061		505061 01 Personnel Services	\$ 27,635
505061		505061 03 Services-Operations & Maintenance	<u>37,365</u>
			Total for Grant No. 505061 \$ 65,000

TOTAL APPROPRIATION, FUND NO. 291 \$ 186,530

SECTION 2. That from the monies in the fund known as the Health Department Grants Fund, Fund No. 251, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2005, there be and hereby are appropriated for the Object Level Ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2005:

State Health Subsidy

<u>OCA</u>	Object	<u>Grant No.</u> <u>Level 1 Purpose</u>	<u>Amount</u>
500066		508001 01 Personnel	\$ <u>226,000</u>
			Total for Grant No. 508001 \$ 226,000

Ohio Childhood Automobile Safety

<u>OCA</u>	Object	<u>Grant No.</u> <u>Level 1 Purpose</u>	<u>Amount</u>
503045		508040 02 Materials &	

Supplies
\$ 1,500

Total
for Grant No. 508040
\$
1,500

Chemical Emergency Planning

Object

OCA

Grant No.
Level 1 Purpose

502963

Amount
508052 01
Personnel

Services
\$ 50,242

502963

508052 02
Materials &
Supplies

2,000

502963

508052 03

Services-Operations &
Maintenance
10,000

Total
for Grant No. 508052
\$
62,242

FCCS Intake & Investigations

Object

OCA

Grant No.
Level 1 Purpose

505021

Amount
505021 01
Personnel

Services
\$ 148,757

505021

505021 03

Services-Operations &
Maintenance
3,700

Total
for Grant No. 505021
\$
152,457

Project Love County Project

Object

<u>OCA</u>	<u>Grant No.</u>
<u>Level 1</u>	<u>Purpose</u>
<u>Amount</u>	
504251	504251 01 Personnel Services \$ 45,000
504251	504251 02 Materials & Supplies 1,000
504251	504251 03 Services-Operations & Maintenance <u>14,000</u>
	Total for Grant No. 504251 \$ 60,000

Women's Health Initiative

Object

<u>OCA</u>	<u>Grant No.</u>
<u>Level 1</u>	<u>Purpose</u>
<u>Amount</u>	
505058	505058 03 Services-Operations & Maintenance <u>5,000</u>
	Total for Grant No. 505058 \$ 5,000

Child and Family Health Services

Object

<u>OCA</u>	<u>Grant No.</u>
<u>Level 1</u>	<u>Purpose</u>
<u>Amount</u>	
504018	504018 01 Personnel Services \$ 90,000
504018	504018 05 Other Expenditures <u>45,000</u>
	Total for Grant No. 504018 \$

135,000

TOTAL APPROPRIATION, FUND NO. 251

\$ 642,199

SECTION 3. That the City Auditor is hereby authorized and directed to transfer \$27,819 within the Health Department Grants Fund, Fund No. 251, Department of Health, Department No. 50-01, as follows:

State Health Subsidy

TRANSFERS FROM

<u>OCA</u>	Object	<u>Grant No.</u>	<u>Level 1</u>
		<u>Purpose</u>	
		<u>Amount</u>	
500066 508001 02	Materials & Supplies	\$ 7,900	
500066 508001 03	Services-Operations & Maintenance	\$ 5,000	
500066 508001 06	Capital Outlays	\$ 14,800	

TRANSFERS TO

<u>OCA</u>	Object	<u>Grant No.</u>	<u>Level 1</u>
		<u>Purpose</u>	
		<u>Amount</u>	
500066 508001 01	Personnel	\$ 27,700	

Public Health Infrastructure

TRANSFERS FROM

<u>OCA</u>	Object	<u>Grant No.</u>	<u>Level 1</u>
		<u>Purpose</u>	
		<u>Amount</u>	
504052		504052 05	
		Other Expenditures	
		\$ 119	

TRANSFERS TO

<u>OCA</u>	Object	<u>Grant No.</u>
		<u>Level 1 Purpose</u>
		<u>Amount</u>
504051		504051 03
		Services-Operations & Maintenance
		\$ 119

SECTION 4. That the monies appropriated in the foregoing Section 2 shall be paid upon the order of the Health Commissioner except that small claims in an amount not to exceed Seven Hundred Fifty Dollars (\$750.00) may be paid as authorized by Chapter 335 of the Columbus City Code, 1985, as amended; and except that payments or transfers between departments, divisions or funds of the

City may be made by the City Auditor; and except that payments for premiums for official bonds, depository commissions, employees' hospitalization, life insurance, pension, dental insurance and prepaid legal services, shall be made on the order and approval of the Director of the Department of Finance or City Auditor; and that no order shall be drawn or money paid except upon voucher, the form of which shall be approved by the City Auditor.

SECTION 5. Except in the matter of payrolls providing for the payment of salaries of officers and employees regularly employed by the City and extraordinary emergencies, no warrant shall be issued in liquidation of vouchers, unless the department contracting the expense shall have first obtained an order duly certified that there are sufficient funds appropriated to the credit of the proper fund from which the expenditure is to be made, which certificate must be obtained prior to the incurrence of the obligation, and the head of any department or division authorized to contract expenditures will be held personally responsible for any obligation incurred contrary to the provisions of this section. Such certificate shall not be issued for obligations pertaining to "Capital Outlay" in programs or activities funded by federal or state categorical grants without the prior approval of the Director of the Department of Finance.

SECTION 6. That with the exception of the provisos (reasons) established in previous sections, as stated in the reason paragraphs following each subdepartment's appropriation, it is understood that this Council is not making specific appropriations for each item of every classification hereinbefore contained but only for the total for each department and subdepartment, as shown in the final column. The itemized classification shall, however, constitute limitations on the powers of the Health Commissioner as granted in Section 3 and no such officer shall make any expenditure for any other purpose in any amount beyond that of the particular classification, provided, however, that transfers may be made from one Object Level 1 to another, within any one department or division. Transfers of sums exceeding \$25,000.00 shall be authorized only by the resolution of Council. Transfers of sums of \$25,000.00 or less, shall be approved by letter over the signatures of the Health Commissioner, the Director of the Department of Finance, the City Auditor, and the Chairman of the Committee of Finance and Administration.

SECTION 7. That the City Auditor is hereby authorized and directed to pay obligations of various departments pertaining to preceding years' obligations from current appropriations up to a maximum of \$25,000.00 per obligation.

SECTION 8. That for reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.