



Legislation Text

File #: 0795-2024, **Version:** 1

1. BACKGROUND

This ordinance authorizes the Finance and Management Director to associate all general budget reservations resulting from this ordinance with current Universal Term Contract Purchase Agreements for traffic management and control for the Department of Public Service for pavement marking materials, sign upgrades or traffic commodities and accessories as necessary.

The Department of Public Service utilizes pavement marking materials, sign manufacturing materials, school flashing beacons, traffic signal commodities, and a variety of traffic management and control commodities throughout the city. These supplies and materials are necessary to ensure traffic safety throughout the City of Columbus. Universal term contracts have been completed for the purchase of these traffic commodities as necessary. It has also been determined it is in the best interest of the city to purchase school flashing Beacons through the Ohio Department of Transportation (ODOT) Contract 063-24

Universal Term Contract Purchase Agreements:

- Accessible Pedestrian Traffic Signals
- Aluminum Sheeting
- Glass Beads
- Longitudinal Channelizers
- Loop Detector Sealant
- Reflective Sign Sheeting
- School Speed Limit Sign Supports
- Solar School Flashers
- Street Name Sign Brackets
- Thermoplastic Glass Beads
- Thermoplastic Pavement Marking Material
- Traffic Control Devices
- Traffic Detector Loops Sealant
- Traffic Pedestal Poles
- Traffic Pedestrian Signal Equipment
- Traffic Signal Controller Equipment
- Traffic Signal Heads
- Traffic Signal Strain Poles
- Traffic Signal TS-2 Control Cabinet Equipment
- Aluminum Street Sign Blanks
- Audible Pedestrian Traffic Signals
- Preformed Heat Fused Thermoplastic
- Traffic Sign Posts
- Traffic Signal Communication Equipment
- School Flashing Beacons

The dollar amount of purchases that may need to be made against individual universal term contracts is unknown at this time as it depends upon breakage, equipment failures, and other factors. It is anticipated the Department of Public Service will need to expend more than \$100,000.00 in a fiscal year to purchase from some universal term contracts established for traffic management and control for the Department of Public Service. Per City Code 329.19(g), City

Council approval is required for the expenditure of \$100,000.00 or more from a universal term contract in a fiscal year. That approval will be requested by this ordinance.

2. FISCAL IMPACT:

These are budgeted expenses within the Street Construction Maintenance and Repair Fund and the Municipal Motor Vehicle Tax Fund. Funds are appropriated.

3. EMERGENCY DESIGNATION

Emergency action is requested to ensure the timely availability of commodities for installation and replacement purposes and to promote and enhance pedestrian and motorist safety.

To authorize the Finance and Management Director to establish purchase orders and contract with multiple vendors for the purchase of various traffic management and control commodities for the Department of Public Service; to authorize the expenditure of up to \$1,900,000.00 from the Street Construction, Maintenance, and Repair Fund for the purchase of various traffic management and control commodities; to authorize the expenditure of up to \$300,000.00 from the Municipal Motor Vehicle Tax Fund for the purchase of various traffic management and control commodities; and to declare an emergency. (\$2,200,000.00)

WHEREAS, the Department of Public Service, Division of Traffic Management, utilizes pavement marking materials, sign manufacturing materials, school flashing beacons, traffic signal commodities and a variety of traffic management & control commodities throughout the city; and

WHEREAS, these items can be purchased per the terms and conditions of existing citywide universal term contracts established by the Purchasing Office; and

WHEREAS, the Director of Finance and Management needs to be authorized to associate all General Budget Reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreements for Traffic Management & Control for the Department of Public Service, Division of Traffic Management; and

WHEREAS, school flashing beacons purchases also need to be made from State of Ohio contracts 063-24; and

WHEREAS, an emergency exists in the usual daily operation of the Department of Public Service in that it is immediately necessary to authorize the Finance and Management Director to issue purchase orders to ensure the timely availability of commodities for installation and replacement purposes and to promote and enhance pedestrian and motorist safety, thereby preserving the public health, peace, property, safety, and welfare; **now, therefore**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the Director of Finance and Management be and is hereby authorized to associate all General Budget Reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreements for the Department of Public Service.

SECTION 2. That the Director of Finance and Management be and hereby is authorized to establish multiple purchase orders totaling \$2,200,000.00 or so much thereof as may be needed, per the terms and conditions of current citywide universal term contracts for pavement marking materials, sign upgrades or traffic commodities and accessories as necessary, or to utilize current ODOT contracts 063-24 for school flashing beacon commodities.

SECTION 3. That, in accordance with City Code 329.19(g), City Council approves the expenditure of \$100,000.00 or more in fiscal years 2024 against any Universal Term Contract Purchase Agreements listed in the background section of this ordinance established for the purchase of traffic management and traffic control commodities for use by the Department of Public Service.

SECTION 4. That the expenditure of \$1,900,000.00, or so much thereof as may be needed, is hereby authorized in Fund 2265 (Street Construction Maintenance and Repair Fund), Dept-Div 5913 (Division of Traffic Management), Object Class 02 (Materials and Supplies) per the accounting codes in the attachment to this ordinance.

SECTION 5. That the expenditure of \$300,000.00, or so much thereof as may be needed, is hereby authorized in Fund 2266 (Municipal Motor Vehicle Tax Fund), Dept-Div 5913 (Division of Traffic Management), Object Class 02 (Materials and Supplies) per the accounting codes in the attachment to this ordinance.

SECTION 6. Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

SECTION 7. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or 10 days after its passage if the Mayor neither approves nor vetoes the same.