



City of Columbus

Office of City Clerk
90 West Broad Street
Columbus OH 43215-9015
columbuscitycouncil.org

Legislation Text

File #: 0637-2008, Version: 1

BACKGROUND:

This legislation authorizes the Director of Finance and Management, on behalf of the Department of Technology, to establish a purchase order for Cisco SmartNet annual maintenance and support services, which are associated with technology hardware; such as routers (transmit information and data), switches, and VOIP (Voice over Internet Protocol - related to telephone services with transmission of voice through the Internet) utilized by many City of Columbus departments and agencies for connectivity, communication, data transfer associated with various applications (WASIMS - water billing application, Performance - purchasing/procurement/accounting, payroll/personnel, GIS - geographic information system). This purchase will be accomplished by utilizing a pre-established Universal Term Contract (UTC) with Pomeroy IT Solutions (BPCMP30E - FL002554 - expires 12/31/2009); and is a critical component to the daily operations throughout the City.

FISCAL IMPACT:

A total of \$258,122.80 was expended in fiscal year 2006 and \$315,676.96 in 2007, with Pomeroy IT Solutions for the Cisco SmartNet maintenance and support services. Funding of \$384,897.33 was budgeted and is available for the Cisco SmartNet services within the Department of Technology Information Services Fund. \$384,897.33 is the cost for services associated with this contract, the coverage period is from April 1, 2008 through March 31, 2009.

EMERGENCY:

Emergency designation is being requested for this purchase to continue with services that are necessary to support daily operation activities; to ensure no service interruption.

CONTRACT COMPLIANCE NUMBER:

Vendor - Pomeroy IT Solutions F.I.D#: 61-1352158 Expiration Date: 10/24/2009

To authorize the Director of Finance and Management to establish a purchase order with Pomeroy IT Solutions for Cisco SmartNet hardware annual maintenance support services from a pre-existing Universal Term Contract established for the Department of Technology; to authorize the expenditure of \$384,897.33 from the Department of Technology's Information Services Fund; and to declare an emergency. (\$384,897.33)

WHEREAS, this legislation authorizes the Director of Finance and Management, on behalf of the Department of Technology, to establish a purchase order for Cisco SmartNet annual maintenance and support services, which are associated with technology hardware; such as routers (transmit information and data), switches, and VOIP (Voice over Internet Protocol - related to telephone services with transmission of voice through the Internet) utilized by many City of Columbus departments and agencies for connectivity, communication, data transfer associated with various applications (WASIMS - water billing application, Performance - purchasing/procurement/accounting, payroll/personnel, GIS - geographic information system), and

WHEREAS, this purchase will be accomplished by utilizing a pre-established Universal Term Contract (UTC) with Pomeroy IT Solutions (BPCMP30E - FL002554 - expires 12/31/2009); and is a critical component to the daily operations throughout the City, and

WHEREAS, the purchase order will provide Cisco hardware maintenance support services for a one-year period, and

WHEREAS, an emergency exists in the usual daily operation of the Department of Technology, in that this ordinance will authorize the establishment of a purchase order for Cisco SmartNet hardware maintenance services with Pomeroy IT Solutions to maintain on-going support and daily operations, thereby preserving the public health, peace, property, safety, and welfare; now, therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1: That the Director of Finance and Management, on behalf of the Department of Technology be and is hereby authorized to establish a purchase order to Pomeroy IT Solutions for the purchase of Cisco SmartNet hardware maintenance support services from the universal term contract established for the Department of Technology, Information Services Division.

SECTION 2: That the expenditure of \$384,897.33 or so much thereof as may be necessary is hereby authorized to be expended from:

- Div.: 47-02|Fund: 514|Subfund: 001|OCA: 471514|Obj. Level 1: 03|Obj. Level 3: 3372|Amount: \$145,500.00| Technology**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 200147|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$400.00| City Council**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 220147|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$343.58| Auditor**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 220247|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$3,113.00| Income Tax**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 230147|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$896.00| City Treasurer**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 270147|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$550.00| Civil Service**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 514245|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$1,200.00| Safety**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 300347|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$80,000.00| Police**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 300447|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$30,000.00| Fire**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 500147|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$46,000| Health**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 510147|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$12,935.00| Recreation and Parks**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 590147|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$3,000| Public Service**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 460047|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$200.00| Human Resources**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 440147|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$9,071.00| Development**
- Div.: 47-01|Fund: 514|Subfund: 600|OCA: 514600|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$38,684.75| Water**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 230247|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$2,000.00|Parking Violations**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 514265|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$5,000.00| Street Construction**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 514599|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$500.00| Transportation**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 400247|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$600.00| Community Relations**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 400347|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$600.00| EBOCO**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 400447|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$600.00| Education**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 455247|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$500.00| Purchasing**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 514013|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$3,000.00| Fleet**
- Div.: 47-01|Fund: 514|Subfund: 010|OCA: 300147|Obj. Level 1: 03| Obj. Level 3: 3372| Amount: \$204.00| Dir of Safety**

SECTION 3: That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

