



Legislation Text

File #: 1565-2015, Version: 1

1. **BACKGROUND:** This legislation authorizes the Director of Public Utilities to enter into an engineering agreement with Black & Veatch Corporation for the Blacklick Creek Sanitary Interceptor Sewer - Professional Construction Management Services project, CIP #: 650034-100007. This contract will provide construction administration and management services including: construction inspection, construction and startup coordination, reporting, budgeting, scheduling, document tracking, and other related tasks to ensure the City receives a quality product in conformance with the Contract Documents for the Blacklick Creek Sanitary Interceptor Sewer (BCSIS). This BCSIS project consists of the construction of approximately 23,000 linear feet of 120-inch diameter tunnel which approximately follows the alignment of Reynoldsburg-New Albany Road from the existing connection point immediately south of Blacklick Ridge Boulevard, to its northern terminus at Morse Road. The project also includes the construction of a junction chamber at the existing connection point, a launch shaft, and 3 additional shafts along the project alignment, all at depths ranging from 40 to 120 feet.

2. **Project Timeline:** Services for this multi-year project will begin in June 2015, and will conclude in May 2019.

3. **Procurement Information:** The Division advertised for an RFP for the Blacklick Creek Sanitary Interceptor Sewer - Professional Construction Management Services project on the City of Columbus's Vendor Services website and in the City Bulletin in accordance with the provisions of Chapter 329 of Columbus City Codes. The Division of Sewerage and Drainage received three (3) proposals in December 12th, 2014. The proposal was reviewed and evaluated by the Proposal Evaluation Committee and determined that the proposal met or exceeded the minimum qualifications as stated in the RFP. The three proposals were ranked in the following manner:

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Black & Veatch Corporation	43-1833073/ 4/29/16	Columbus, Ohio	MAJ
Smoot Construction	31-1224826/4-29-16	Columbus, Ohio	MBE
H.R. Gray	31-1050479/10-9-15	Columbus, Ohio	MAJ

4. **Contract Compliance No.:** 43-1833073| MAJ | (Expires 04/29/2016)

5. **Emergency Designation:** Emergency designation **is not** requested at this time.

6. **Economic Impact:** The Blacklick Creek Interceptor Sewer will provide additional sewer service capacity to the rapidly expanding New Albany area, which will in turn generate additional sewer revenues. The project will also provide connection points for Jefferson Township to serve customers by gravity sewers, thereby allowing abandonment of several pump stations currently in operation.

7. **FISCAL IMPACT:** This ordinance authorizes the Director of Public Utilities to transfer within and expend up to \$2,008,812.32 from the Sanitary Sewer General Obligation Bond Fund, Fund 664 for Blacklick Creek Sanitary Interceptor Sewer - Professional Construction Management Services project and to amend the 2015 Capital Improvements Budget.

To authorize the Director of Public Utilities to enter into a professional engineering services agreement with Black & Veatch Corporation for the Blacklick Creek Sanitary Interceptor Sewer - Professional Construction Management Services project; to authorize the transfer within the expenditure of up to \$2,008,812.32 from the Sanitary Sewer General

Obligation Bond Fund, for Blacklick Creek Sanitary Interceptor Sewer - Professional Construction Management Services project, and to amend the 2015 Capital Improvements Budget. (\$2,008,812.32)

WHEREAS, the Department of Public Utilities advertised for an Request For Proposals (RFP) for the Blacklick Creek Sanitary Interceptor Sewer - Professional Construction Management Services project in accordance with the provisions of Chapter 329 of Columbus City Code; and

WHEREAS, the Division of Sewerage and Drainage received three proposals which were reviewed and determined that Black & Veatch Corporation met and/or exceeded the minimum qualifications; and

WHEREAS, it is necessary to transfer within and expend up to \$2,008,812.32 project from the Sanitary Sewer General Obligation Fund, Fund 664 for the Blacklick Creek Sanitary Interceptor Sewer - Professional Construction Management Services project; and

WHEREAS, it is necessary to amend the 2015 Capital Improvements Budget for purposes of creating and providing sufficient budget authority for the aforementioned expenditure; and

WHEREAS, it has become necessary in the usual daily operations of the Department of Public Utilities, Division of Sewerage and Drainage, to authorize the Director of Public Utilities to enter into an engineering agreement with Black & Veatch Corporation for the Blacklick Creek Sanitary Interceptor Sewer - Professional Construction Management Services project at the earliest practical date; **now, therefore**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the Director of Public Utilities is authorized to enter into an engineering agreement with Black & Veatch Corporation, 4016 Townsfair Way, Columbus, Ohio 43219 in connection with the Blacklick Creek Sanitary Interceptor Sewer-Professional Construction Management Services project in accordance with the terms and conditions as shown on the contract on file in the office of the Division of Sewerage and Drainage.

SECTION 2. That the City Auditor is hereby authorized to transfer \$2,008,812.32 within the Department of Public Utilities Division of Sewerage and Drainage, Dept./Div. No. 60-05, Object Level Three 6676, as follows:

From:

Project No. | Project Name | OCA Code | Change

650004-100001 | Legal Assistance for Integrated Plan | 640401 | -\$1,235.98
650034-100006 | Blacklick Creek Interceptor, Easements | 643406 | - \$414,400.00
650259-100001 | JPWWTP Corrosion Prevention and Protection | 650259 | -\$141,334.00
650260-100000 | DPU General Engineering Services | 650260 | -\$350,000.00
650260-102000 | JPWWTP Small Capital Projects | 664260 | -\$130,506.33
650260-105000 | SMOC Small Capital Projects | 642605 | -\$400,000.00
650333-100000 | WWTPs Ash Lagoons | 664333 | -\$18,033.57
650367-100001 | SWWTP Chemically Enhanced Pri. Treatment | 643671 | -\$10,632.37
650570-100000 | Woodward Ave. Sanitary Sewer | 664570 | -\$339,919.31
650688-100000 | Skyline Drive Sewer Assessment | 664688 | -\$29,513.70
650690-100000 | Sanitary Sewer Overflow Elimination | 664690 | -\$5,080.73
650695-100000 | Fulton Mound Noble Sewer Rehab | 650695 | -\$1,370.68
650699-100000 | Merwin Hill Area Imp | 664699 | -\$6,687.90
650700-100000 | Portage Grove Area Assessment | 664700 | -\$160,097.75
(Spreadsheet attached)

To:

Fund No. | Project No. | Project Name | OCA Code | Change

650034-100007 | Blacklick Creek Sanitary Interceptor PCM | 643407 | +\$2,008,812.32

SECTION 3. That the 2015 Capital Improvements Budget is hereby amended as follows:

Proj. No. | Proj. Name | Current Authority | Revised Authority | Change

Project #	Project Name	Current (\$)	Revised (\$)	(Change) \$
650004-100001	Legal Assistance for Integrated Plan	\$1,236	\$0	-\$1,236
650034-100006	Blacklick Creek Interceptor, Easements	\$414,400	\$0	-\$414,400
650259-100001	JPWWTP Corrosion Prevention and Protect	\$141,334	\$0	-\$141,334
650260-100000	DPU General Engineering Services	\$350,000	\$0	-\$350,000
650260-102000	JPWWTP Small Capital Projects	\$130,507	\$0	-\$130,507
650260-105000	SMOC Small Capital Projects	\$400,000	\$0	-\$400,000
650333-100000	WWTPs Ash Lagoons	\$18,034	\$0	-\$18,034
650367-100001	SWWTP Chemically Enhanced Primary Treat	\$10,633	\$0	-\$10,633
650570-100000	Woodward Ave. Sanitary Sewer	\$339,920	\$0	-\$339,920
650688-100000	Skyline Drive Sewer Assessment	\$29,514	\$0	-\$29,514
650690-100000	Sanitary Sewer Overflow Elimination	\$5,081	\$0	-\$5,081
650695-100000	Fulton Mound Noble Sewer Rehab	\$1,371	\$0	-\$1,371
650699-100000	Merwin Hill Area Imp	\$6,688	\$0	-\$6,688
650700-100000	Portage Grove Area Assessment	\$160,602	\$505	-\$160,098
650034-100007	Blacklick Creek Sanitary Interceptor PCM	\$0	\$2,008,813	\$2,008,813

See the attached Authority Transfer Sheet

SECTION 4. That the Director of Public Utilities be and hereby is authorized to expend up to \$2,008,812.32 from the Sanitary Sewer General Obligation Bond Fund, Fund 664 | Div. 60-05 | Obj. Lvl Three - 6676

Fund No. | Project No. | Project Name | OCA Code | Change

664 | 650034-100007 | Blacklick Creek Sanitary Interceptor PCM | 643407 | +\$2,008,812.32

SECTION 5. That said company, Black & Veatch, Inc. shall conduct the work to the satisfaction of the Director of Public Utilities and the Administrator of the Division of Sewerage and Drainage.

SECTION 6. That the City Auditor is hereby authorized and directed to transfer any unencumbered balance in the project account to the unallocated balance within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies no longer required for said project; except that no transfer shall be made from a project account by monies from more than one source.

SECTION 7. That the City Auditor is authorized to establish proper project accounting numbers as appropriate.

SECTION 8. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this Ordinance.

SECTION 9. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

