



City of Columbus

Office of City Clerk
90 West Broad Street
Columbus OH 43215-9015
columbuscitycouncil.org

Legislation Text

File #: 2082-2007, **Version:** 1

Background: The Fleet Management Division sells items from the City's vehicle fleet that are deemed to be unusable or too costly to maintain. The most recent sale of this equipment resulted in income to the City in the amount of \$662,350.00. Refuse Collection vehicles accounted for \$66,754.00 of this total.

The Refuse Collection Division occupies facilities largely maintained by the Facilities Management Division. These facilities are in need of capital improvements that are not normally included in Refuse Collection Division or Office of Construction Management Capital Improvement budgets. The Refuse Collection Division, therefore, desires to use the funds from the sale of these vehicles to fund some of the needed capital improvements such as carpet replacement, fence repairs, driveway apron replacements, awning replacement, etc.

Fiscal Impact: This legislation will appropriate funds available from the most recent mail sale (\$66,754.00) for the purpose of performing needed capital improvement projects for the Refuse Collection Division.

To appropriate and transfer \$66,754.00 within the General Permanent Improvement Fund in order to provide funding for various Refuse Division capital improvements. (\$66,754.00)

WHEREAS, the Fleet Management Division recently conducted a sale of unusable and too costly to maintain vehicles; and

WHEREAS, Refuse Collection Division vehicles accounted for \$66,754.00 of the \$662,350.00 received from this sale; and

WHEREAS, Refuse Collection Division facilities are in need of various capital improvement work in which they will utilize the Refuse Collection Division portion proceeds of this sale; and

WHEREAS, it is necessary to appropriate these funds for the purpose of performing these capital improvements; now, therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the sum of \$66,754.00 be and hereby is appropriated from the unappropriated balance of Fund 748, the General Permanent Improvement Fund, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2008, to Department No. 59-02, Public Service Department, Refuse Collection Division, Object Level One Code 06, Object Level Three Code 6620, OCA Code 642645 and Project 748999.

SECTION 2. That the Auditor is authorized to transfer of \$66,754.00 between projects within the General Permanent Improvement Fund, Fund 748 be and hereby is authorized as follows:

TRANSFER FROM:

Project No. / Project / O.L. 01/03 Codes / Amount
748999 / Unallocated Balance / 06/6600 / \$66,754.00

Total transfer from: \$66,754.00

TRANSFER TO:

Project No. / Project / O.L. 01/03 Codes / OCA Code / Amount
590086 / Refuse Collection Facilities Improvements / 06/6620 / 642645 / \$66,754.00

Total transfer to: \$66,754.00

SECTION 3. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

SECTION 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.