



## Legislation Text

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**File #:** 2077-2007, **Version:** 1

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**BACKGROUND:** The Department of Public Utilities entered into a contract with Decker Construction Company for Utility Cut Repairs-Asphalt Repairs, services which include repair of streets and the materials associated with utility cut repairs: excavation, driveway pavement replacement, pavement planning, crack sealing, flowable controlled density fill, brick street repair, pumping water from cuts, mill and overlaying, etc. This contract was the result of a Public Utilities Director bid received in March 2005. Decker Construction Company was the only bidder for Utility Cut Repairs-Asphalt Repairs. The Division of Power and Water requests authority to enter into a third and final planned modification of the contract.

**SUPPLIER:** Decker Construction Company CC# (31-0983557), Expires: 11-26-09. They do not have MBE/FBE status.

1. The amount of additional funds needed for this contract is \$250,000.00. The original contract was established for \$203,200.00. The total cost of the original contract, and all planned modifications is \$2,533,200.00. Modifications represent funding added during the contract period for increased cost related to the services provided. The need for increased funding is directly related to system repairs over and above those originally anticipated. The contract will not exceed the three years originally specified.
2. The Division of Power and Water allocated \$610,000.00 for these services in the 2008 budget and are requesting to encumber funds in the amount of \$250,000.00 at this time.
3. Work under this modification is a continuation of services included in the scope of the original bid contract.
4. The cost of this service is based on a quote from the vendor.

**FISCAL IMPACT:** The Divisions of Power and Water allocated \$610,000.00 for these services in the 2008 budget.

2007 encumbrances for Power and Water is \$540,000.00.

2006 encumbrances for Power and Water is \$560,000.00.

To authorize the Director of Public Utilities to enter into a planned modification of the Utility Cut Repairs-Asphalt Repairs contract with Decker Construction Company, for the Division of Power and Water, to authorize the expenditure of \$250,000.00 from the Water Systems Operating Fund. (\$250,000.00)

WHEREAS, the Department of Public Utilities has contract number EL005373 with Decker Construction Company, for Utility Cut Repairs-Asphalt Repairs, and

WHEREAS, the Department of Public Utilities has been pleased with their performance over the last year and would like to enter into a final planned modification of the contract. The amount of additional funds needed for this contract is \$250,000.00. The original contract was established for \$203,200.00. The total cost of the original contract, and all planned modifications is \$2,533,200.00., and

WHEREAS, it is necessary to authorize the Director of Public Utilities to modify and increase the contract, as funds in the current contract will be depleted prior to the expiration date, in order to retain their services without an interruption, for the water and sewer maintenance activity, for the preservation of public health, peace, property and safety; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

Section 1. That the Public Utilities Director be and is hereby authorized to modify and increase the contract with Decker Construction Company, for Utility Cut Repairs-Asphalt Repairs, for the Divisions of Power, Department of Public Utilities.

Section 2. That the expenditure of \$250,000.00 or as much thereof as may be needed is hereby authorized from Object Level One 03, Object Level Three 3375, Fund Names and Numbers, Departments, OCA Codes and amounts listed below, to pay the cost thereof.

<u>Fund Name</u>	<u>Fund No.</u>	<u>Dept No.</u>	<u>OCA Code</u>	<u>Amount</u>
Water Works Operating	600	60-09	602730	\$250,000.00

Section 3. That this Ordinance shall take effect and be in effect and be in force from and after the earliest period allowed by law.