



Legislation Text

File #: 3186-2023, **Version:** 1

Background: This ordinance authorizes the City Auditor to set up a certificate in the amount of \$1,868,395.00 for the purchase of equipment for the Recreation and Parks Department. These purchases will be made through the City of Columbus Purchasing Office. All bids will be obtained and contracts awarded in compliance with the relevant provisions of the Columbus City Codes, Chapter 329. This ordinance will set up all of the funding required to enter into contracts with the vendors on an as-needed basis. Competitive bids will be solicited and opened by the Purchasing Office, obtained through any current universal term contract, or state term contract as authorized by ordinance number 582-87. The new equipment will replace aging equipment used by the Building Maintenance, Golf, Parks, and Sports Sections of the Recreation and Parks Department.

The list below outlines the equipment expected to be purchased as soon as possible as a result of this ordinance:

Parks:

Large Area Mowers (3 each) - Estimated expenditure \$414,000
Large Area Zero Turn Mowers (3 each) - Estimated expenditure \$210,000
Landscape Trailers (3 each) - Estimated expenditure \$24,000
Zero-Turn Riding Mowers (11 each) - Estimated expenditure \$172,000.00
Chipper Truck (1 each) - Estimated expenditure \$80,000
Parks Estimated Total: \$900,000.00

Building Maintenance:

Vacuum Wood Kiln (1 each) - Estimated Expenditure \$90,000
Swing Blade Sawmill (1 each) - Estimated Expenditure \$22,000
Dedicated Slabber Sawmill (1 each) - Estimated Expenditure \$15,000
Trailer Band Sawmill (1 each) - Estimated Expenditure \$20,000
Drum Sander and Planer (1 each) - Estimated Expenditure \$43,200
Table Saw (1 each) - Estimated Expenditure \$11,000
Scissor Lift (1 each) - Estimated Expenditure \$20,000
Line Sprayer (1 each) - Estimated Expenditure \$8,000
Concrete Grinder (1 each) - Estimated Expenditure \$31,000
Air Compressor (1 each) - Estimated Expenditure \$30,000
Building Maintenance Estimated Total: \$290,200.00

Golf:

Sprayer (1 each) - Estimated expenditure \$48,287.98
Zero Turn Area Mower (2 each) - Estimated expenditure \$133,588
Triplex Rotary Mower (1 each) - Estimated expenditure \$56,920
Greens Mower (1 each) - Estimated expenditure \$44,413.53
Utility Task Vehicle (2 each) - Estimated expenditure \$66,406.16
Compact Seed (1 each) - Estimated expenditure \$17,814
Triflex Mower (1 each) - Estimated expenditure \$49,764.90
Reel Grinder (1 each) - Estimated expenditure \$51,000
Golf Estimated Total: \$468,195.00

Sports:

Ford SUV (1 each) - Estimated expenditure \$40,000.00
Ford Pickup Truck (1 each) - Estimated expenditure \$60,000.00
Utility Task Vehicle with Line Marking Kit (1 each) - Estimated expenditure \$75,000.00
Pull Behind Mower (1 each) - Estimated expenditure \$35,000.00
Sports Estimated Total: \$210,000.00

Benefits to the Public: Facilities, parkland, sports fields, and golf courses maintained by the city enhance the quality of life of our citizens. The equipment will allow for the continued maintenance and upkeep of these amenities.

Community Input Issues: The community has expressed a desire for accessible and well-maintained parkland, facilities, golf courses, and sports fields.

Area(s) Affected: Citywide (99)

Master Plan Relation: This certificate and resulting purchases support the Department's Master Plan by helping to ensure that facilities, golf courses, sports fields, and parks remain accessible, safe, updated, user friendly, and well maintained.

Fiscal Impact: \$1,868,395.00 is budgeted and available from within the Voted Recreation and Parks Bond Fund 7702 and Permanent Improvement Fund 7747 to meet the financial obligations of these various expenditures.

To authorize and direct the City Auditor to set up a certificate in the amount of \$1,868,395.00 for the purchase of equipment for the Recreation and Parks Department; to authorize and direct the Director of the Department of Finance and Management to enter into various contracts for the purchase of equipment on behalf of the Recreation and Parks Department; to authorize the appropriation of \$40,000.00 within the Recreation and Parks Permanent Improvement Fund; to authorize the transfer of \$1,868,395.00 within the Recreation and Parks Voted Bond Fund and Permanent Improvement Fund; to authorize the amendment of the 2023 Capital Improvements Budget; and to authorize the expenditure of \$1,868,395.00 from the Recreation and Parks Voted Bond Fund and Permanent Improvement Fund. (\$1,868,395.00)

WHEREAS, it is necessary that the City Auditor set up a certificate in the amount of \$1,868,395.00 for the purchase of equipment for the Recreation and Parks Department; and

WHEREAS, it is necessary that the Director of the Department of Finance and Management enter into various contracts for the purchase of equipment on behalf of the Recreation and Parks Department; and

WHEREAS, funding is budgeted and available from within the Voted Recreation and Parks Bond Fund 7702 and Permanent Improvement Fund 7747 to meet the financial obligations of these various expenditures; and

WHEREAS, the Purchasing Office will solicit competitive bids to acquire various equipment for the Recreation and Parks Department in accordance with the relevant provisions of the Columbus City Code, Chapter 329 or use State Term Contracts authorized per Ordinance No. 582-87; and

WHEREAS, brass tags for equipment to be replaced will be submitted to the Division of Fleet Management, and all specifications for equipment to be purchased and brass tagged will be approved by the Division of Fleet Management prior to acquisition; and

WHEREAS, it is necessary to authorize the appropriation of \$40,000.00 within the Recreation and Parks Permanent Improvement Fund 7747; and

WHEREAS, it is necessary to authorize the transfer of \$1,868,395.00 within the Recreation and Parks Voted Bond Fund

7702 and Permanent Improvement Fund 7747; and

WHEREAS, it is necessary to authorize the amendment of the 2023 Capital Improvements Budget Ordinance 1711-2023 in order to provide sufficient budget authority for this and future projects; and

WHEREAS, it is necessary to authorize the expenditure of \$1,868,395.00 from the Recreation and Parks Voted Bond Funds 7702 and Permanent Improvement Fund 7747; and

WHEREAS, it has become necessary in the usual daily operations of the Recreation and Parks Department in that it is necessary to authorize the purchase of this equipment; **NOW, THEREFORE**,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the City Auditor is hereby authorized to set up a certificate in the amount of \$1,868,395.00 for the purchase of equipment and vehicles for the Recreation and Parks Department.

SECTION 2. That the Director of Finance and Management is hereby authorized to enter into contracts for the purchase of equipment, on behalf of the Recreation and Parks Department, in accordance with the relevant provisions of the Columbus City Code Chapter 329 or using State Term Contracts authorized per ordinance number 582-87.

SECTION 3. That the brass tags for equipment to be replaced will be submitted to the Division of Fleet Management, and all specifications for equipment to be purchased and brass tagged will be approved by the Division of Fleet Management prior to acquisition.

SECTION 4. That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 5. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

SECTION 6. That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

SECTION 7. That the appropriation of \$40,000.00 is authorized within the Recreation and Parks Permanent Improvement Fund 7747 per the accounting codes in the attachment to this ordinance.

SECTION 8. That the transfer of \$1,868,395.00 or so much thereof as may be needed, is hereby authorized between projects within the Recreation and Parks Bond Fund 7702 and Permanent Improvement Fund 7747 per the account codes in the attachment to this ordinance.

SECTION 9. That the 2023 Capital Improvements Budget Ordinance 1711-2023 is hereby amended as follows in order to provide sufficient budget authority for this ordinance and future projects.

Fund / Project / Project Name / Current Revised Authority / Current Remaining Authority / Change / Amended Revised Authority / Amended Remaining Authority

Fund 7747; P747999-100000; Unallocated Balance (Carryover) / \$343,075 / \$343,075 / \$97,799 / \$440,874 / \$440,874 (to match cash)

Fund 7702 / P511000-100000 / Renovation - Misc. (Voted Carryover) / \$3,959,070 / \$3,509,070 / (\$1,267,325) / \$2,691,745 / \$2,241,745

Fund 7702 / P514004-100000 / Program Projects (Small) - Rental Services Misc. (Voted Carryover) / \$50,000 / \$50,000 / (\$50,000) / \$0 / \$0

Fund 7702 / P515000-100000 / Program Projects (Large) - Misc. (Voted Carryover) / \$551,071 / \$551,071 / (\$511,070) / \$40,001 / \$40,001

Fund 7747 / P747999-100000; Unallocated Balance Fund 7747 (Carryover) / \$440,874 / \$440,874 / (\$40,000) / \$400,874 / \$400,874

Fund 7702 / P511011-100000 / Maintenance Equipment - Parks (Voted Carryover) / \$771,000 / \$0 / \$900,000 / \$1,671,000 / \$900,000

Fund 7702 / P511054-100000 / Building Maintenance Equipment (Voted Carryover) / \$59,000 / \$0 / \$290,200 / \$349,200 / \$290,200

Fund 7702 / P514005-100000 / Golf Equipment (Voted Carryover) / \$308,000 / \$0 / \$468,195 / \$776,195 / \$468,195

Fund 7702 / P514006-100000 / Sports Equipment (Voted Carryover) / \$222,893 / \$0 / \$170,000 / \$392,893 / \$170,000

Fund 7747 / P514006-100000 / Sports Equipment (Carryover) / \$0 / \$0 / \$40,000 / \$40,000 / \$40,000

SECTION 10. That the expenditure of \$1,868,395.00 or so much thereof as may be necessary to pay the cost thereof, be and is hereby authorized from the Voted Recreation and Parks Bond Fund 7702 and Permanent Improvement Fund 7747 in object class 06 Capital Outlay per the accounting codes in the attachment to this ordinance.

SECTION 11. That this Council hereby recognizes that this ordinance does not identify specific contractors or vendors for the expenditure purposes authorized herein and hereby delegates sole and final contracting decisions relative to the determination of lowest, best, most responsive and most responsible vendor(s) to the Director of Finance and Management and the Director of Recreation and Parks. All contracts will be awarded in compliance with the relevant provisions of Chapter 329 of the Columbus City Codes.

SECTION 12. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.