



# City of Columbus

Office of City Clerk  
90 West Broad Street  
Columbus OH 43215-9015  
columbuscitycouncil.org

## Legislation Text

File #: 0156-2005, Version: 1

### **Background:**

This ordinance provides for the appropriation of special purpose funds to carry on various supplies and services in 2005 that are supported by donations and fees.

Emergency legislation is required to have funding available for necessary expenditures.

### **Fiscal Impact:**

The fiscal impact of this ordinance will be to reduce the Special Purpose Fund's unappropriated balance by \$2,726,987.57.

The expenditure of \$2,726,987.57 is budgeted in the Recreation and Parks Special Purpose Fund.

To authorize an appropriation of \$2,726,987.57 from the unappropriated balance of the Recreation and Parks Special Purpose Fund to the Recreation and Parks Department to continue various supplies and services during 2005, and to declare an emergency. (\$2,726,987.57)

**WHEREAS**, an emergency exists in the usual daily operation of the Recreation and Parks Department in that it is immediately necessary to appropriate said funds to have funding available in February 2005 for necessary expenditures; now, therefore

### **BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** That from the unappropriated monies in the Recreation and Parks Special Purpose Fund No. 223, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2005, the sum of \$2,726,987.57 is appropriated to the Recreation and Parks Department, Department No. 51-01, as follows:

Object Project Title	Subfund	OCA Code	Level 3	Amount
Various Park Improvements Donations 025 511220 3340	025	511220	6602	\$2,513,522.69
Various Park Improvements Donations				30,000.00
Recreation Center Donations	028	510966	2269	9,971.42
Recreation Center Donations	028	510966	3346	13,372.00
Recreation Center Donations	028	514802	2269	10,000.00
Senior Fitness				
Recreation Center Donations	028	514802	3336	17,386.59
Senior Fitness				
Kids Discover Columbus Program	031	511030	2269	1,054.95
Golf Classic	041	511196	2269	3,677.15
Boating Safety Education	043	511261	2269	7,257.26
Boating Safety Education	043	511261	3375	10,000.00
Christopher Columbus Invitational	052	511873	3336	7,417.13

Waterways Nature Preservation	062	511477	2269	19,257.51	
Waterways Nature Preservation	062	511477	3375	15,000.00	
Home for the Holidays	066	511568	3346	750.00	
Sports Development	067	512343	3331	1,301.51	
Gus Macker 3-on-3 Basketball	073	510875	2269	160.71	
Waterways Improvement	076	511345	3336	7,749.65	
Shaved Ice Cone Sales	098	514711	3336	41,563.19	
Shaved Ice Cone Sales	098	514711	2269	10,000.00	
Youth Sports Partnership	125	512277	2269	3,580.00	
Youth Sports Partnership	125	512277	3336	3,579.14	
Senior Olympics	126	511774	3352	<u>386.67</u>	
					<b>TOTAL</b>
					\$2,726,987.57

**Section 2.** That the monies in the foregoing Section 1 shall be paid upon order of the Director of Recreation and Parks, and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

**Section 3.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.