



## Legislation Text

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**File #: 2572-2013, Version: 1**

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**BACKGROUND:** This legislation authorizes the Director of Public Utilities to enter into a planned contract modification (Mod #1) with Brown and Caldwell Ohio, LLC for the Blueprint Columbus Community Outreach program. In 2013, the Department entered into a contract with Brown and Caldwell for community outreach and education related to the Department of Public Utilities' Integrated Plan, now known as Blueprint Columbus. The purpose of the contract is to support the Department's development of Blueprint Columbus, which is to be submitted to Ohio EPA in September 2015. This is the second year of a planned three year outreach effort.

**1.1 Amount of additional funds to be expended: \$517,421.47**

Original contract (2013):	\$430,000.00
Modification #1 (2014):	\$517,421.47
Modification #2 (2015):	<u>\$342,578.53</u>
Total estimated cost:	\$1,290,000.00

The total planned amount of the outreach contract is \$1,290,000.00.

**1.2. Reasons additional goods/services could not be foreseen:**

As stated in the original ordinance number 0415-2013, this is a multi-year agreement and this is the first planned modification.

**1.3. Reason other procurement processes are not used:**

This was a planned contract modification identified in the original contracting legislation. The Brown and Caldwell Team is familiar with the project and will provide continuity in completion of the agreement in the best interests of the City.

**1.4. How cost of modification was determined:**

A Cost Summary was submitted by the Consultant and reviewed and approved by Department personnel.

**CONTRACT COMPLIANCE NO:** 94-1446346 | MAJ | Exp. 05/02/2014

**EMERGENCY DESIGNATION:** Emergency designation **is not** requested at this time.

**FISCAL IMPACT:** To transfer within \$86,717.30 and expend up to \$517,421.47.00 from Sanitary Sewer General Obligation Bond Fund, Fund 664 and to amend the 2013 Capital Improvements Budget.

To authorize the Director of Public Utilities to enter into a planned contract modification with Brown and Caldwell Ohio, LLC for community outreach and education to support the Department of Public Utilities' Blueprint Columbus Plan, to authorize the transfer within and expenditure of \$517,421.47 from the Sanitary Sewer General Obligation Bond Fund. (\$517,421.47).

**WHEREAS,** Contract No. EL014039 was authorized by Ordinance No. 0415-2013, passed March 1, 2010, was executed on March 11<sup>th</sup>, 2013, and approved by the City Attorney on March 14, 2010; and

**WHEREAS,** in 2012, the Department of Public Utilities entered into an agreement with Ohio EPA that requires the

Department to submit a new plan to Ohio EPA in September 2015, which plan will eliminate sewer overflows as required by the Clean Water Act; and

**WHEREAS**, the new plan, known as Blueprint Columbus, will focus on neighborhood work, such as eliminating sources of clear water from sanitary sewers and residential laterals, and disconnecting downspout connections, while also increasing green infrastructure to treat stormwater; and

**WHEREAS**, the Department needs to enter into a dialogue with the community regarding the desirability and acceptability of Blueprint Columbus, as it will be much more intrusive in our neighborhoods; and

**WHEREAS**, in 2013, after a competitive process conducted pursuant to the requirements of city code section 329.14, the Department entered into a contract with Brown and Caldwell to conduct the community engagement and outreach program; and

**WHEREAS**, the community outreach program is a three year effort, requiring a modification to the Brown and Caldwell contract; and

**WHEREAS**, it is necessary for this Council to authorize the City Auditor to transfer within and the expenditure of funds from the Sanitary Sewer General Obligation Bond Fund, Fund 664; and

**WHEREAS**, it is necessary to authorize an amendment to the 2013 Capital Improvements Budget for purposes of providing sufficient funding and expenditure authority for the aforementioned project expenditures; and

**WHEREAS**, the Division of Sewerage and Drainage, Department of Public Utilities is requesting that this Council authorize the Director of Public Utilities to enter into planned contract modification with Brown and Caldwell LLC for the Blueprint Columbus Project, at the earliest practical date for the preservation of the public health, peace, property, safety, and welfare; **Now, Therefore,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Utilities be, and hereby is, authorized to modify contract EL014039 for the Blueprint Columbus Community Outreach program with Brown and Caldwell LLC, 4700 Lakehurst Court, Suite 100, Columbus, Ohio 43016 in accordance with the terms and conditions as shown in the contract modification on file in the office of the Division of Sewerage and Drainage.

**SECTION 2.** That the City Auditor be and hereby is authorized and directed to transfer up to \$86,717.30 from within the Sanitary Sewer General Obligation Bond Fund | Fund No. 664 | Division 60-05 | Object Level Three 6676 as follows:

**From:**

**Project No. | Project Name | OCA Code | change**  
650405-100008 | Early Ditch Relief | 654058 | -\$86,717.30

**To:**

**Project No. | Project Name | OCA Code | change**  
650004-100000 | Public Information Outreach (Blueprint Columbus) | 664004 | +\$86,717.30

**SECTION 3.** That the 2013 Capital Improvements budget Ordinance No. 0645-2013 is hereby amended as follows, to provide sufficient budget authority for the project expenditures stated in the ordinance herein.

**Project No. | Proj. Name | Current | Revised | (Change)**

650405-100008 | Early Ditch Relief (Carryover) | \$102,078 | \$15,361 | (-\$86,717)  
650004-100000 | Public Information Outreach (Carryover) | 0\$ | \$704.11 | +704.11 from cancellation

650004-100000 | Public Information Outreach (Carryover) | \$430,705 | \$517,421 | (+86,718)

**SECTION 4.** That the Director of Public Utilities be and hereby is authorized to expend up to \$517,421.47 from the Sanitary Sewer General Obligation Bond Fund for the General Engineering Services Project | Fund 664 | Div. 60-05 | Object Level Three 6676

**Fund No. | Project No. | Project Name | OCA Code | change**

650004-100000 | Public Information Outreach (Blueprint Columbus) | 664004 | +\$517,421.47

**SECTION 5.** That the said firm, Brown and Caldwell, LLC, shall perform the work to the satisfaction of the Director of Public Utilities and the Administrator of the Division of Sewerage and Drainage.

**SECTION 6.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 7.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this Ordinance.

**SECTION 8.** That the Director of Public Utilities is hereby authorized to transfer any unencumbered balance in the project account to the unallocated balance within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project; except that no transfer shall be made from a project by monies from more than one source.

**SECTION 9.** That the City Auditor is authorized to establish proper project accounting numbers as appropriate.

**SECTION 10.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.