



City of Columbus

Office of City Clerk
90 West Broad Street
Columbus OH 43215-9015
columbuscitycouncil.org

Legislation Text

File #: 0062-2008, **Version:** 1

Background: This ordinance provides for the appropriation of special purpose funds to continue purchasing supplies and providing services in 2008 that are supported by donations and fees.

Emergency legislation is required to have funding available for necessary expenditures in February.

Fiscal Impact: The fiscal impact of this ordinance will be to reduce the Special Purpose Fund's unappropriated balance by \$3,366,584.50.

The expenditure of \$3,366,584.50 is budgeted in the Recreation and Parks Special Purpose Fund, Fund No. 223.

To authorize the appropriation of \$3,366,584.50 from the unappropriated balance of the Recreation and Parks Special Purpose Fund to the Recreation and Parks Department to continue purchasing supplies and providing services during 2008, and to declare an emergency. (\$3,366,584.50)

WHEREAS, this ordinance provides for the appropriation of lapsed funds in order to continue purchasing supplies and providing services during 2008; and

WHEREAS, an emergency exists in the usual daily operation of the Recreation and Parks Department in that it is immediately necessary to appropriate said funds to have funding available for February expenditures; now, therefore

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

Section 1. That from the unappropriated monies in the Recreation and Parks Special Purpose Fund, Fund No. 223, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2008, the sum of \$3,366,584.50 is appropriated to the Recreation and Parks Department, Department No. 51-01, as follows:

Project Title	Sub Fund	OCA Code	Obj. Level 3	Amount
Various Park Improvement Donations	025	511220	3340	50,000.00
Various Park Improvement Donations	025	511220	3340	13,540.00
Various Park Improvement Donations	025	511220	6602	3,079,970.00
Recreation Center Donations	028	510966	2269	30,359.72
Recreation Center Donations	028	510966	3346	10,000.00
Recreation Center Donations	028	510966	3337	11,000.00
Kids Discover Columbus Program	031	511030	3346	500.00
Golf Classic	041	516161	3346	3,677.15
Boating Safety Education	043	511261	2269	8,969.00
Boating Safety Education	043	511261	3331	5,000.00
Christopher Columbus Invitational	052	511873	2269	25,000.00

Christopher Columbus Invitational	052	511873	3346	7,930.00
Waterways Nature Preservation	062	511477	2269	10,574.98
Waterways Nature Preservation	062	511477	3346	10,000.00
Waterways Nature Preservation	062	511477	6621	35,000.00
Home for the Holidays	066	511568	3346	875.00
Sports Development	067	512343	3331	683.66
Waterways Improvement	076	511345	3375	30,507.90
Shaved Ice Cone Sales	098	514711	2269	10,000.00
Shaved Ice Cone Sales	098	514711	3336	20,787.09
Youth Sports Partnership	125	512277	2269	1,260.00
Youth Sports Partnership	125	512277	3336	<u>950.00</u>
		TOTAL		\$3,366,584.50

Section 2. That the monies in the foregoing Section 1 shall be paid upon order of the Director of Recreation and Parks, and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

Section 3. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.