



City of Columbus

Office of City Clerk
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Legislation Text

File #: 2737-2012, Version: 1

BACKGROUND: This legislation authorizes the Finance and Management Department, Fleet Management Division, to make various expenditures for labor, materials, equipment, and services in conjunction with various Fleet capital projects that are, at times, unplanned but necessary to keep the main facility at Groves Road operational as well as satellite facilities and fueling sites. Work may include fuel tank management, and certain construction and renovation projects at Fleet facilities, such as electrical, HVAC, and plumbing, and such other capital assets as deemed necessary by the Finance & Management Director. Work can also be of an emergency nature such as mechanical failure at a fueling station, a major fuel tank malfunction, and/or operational renovations or repairs needed at Fleet Management facilities. All such items are capital eligible and must be addressed quickly. Establishing this Auditor Certificate enables the Fleet Management Division to react and solve problems quickly and efficiently. All work will be done in accordance with the competitive bidding provisions of the Columbus City Codes. Funding for these expenditures is available within the Finance and Management Division - Fleet Management Fund 513.

Emergency action is requested so that Fleet Management can address emergency repairs and/or renovations to capital assets. This is of special consideration given the need for Fleet Management to assess, repair and remediate the City's fifty-two (52) fuel site locations.

Fiscal Impact: This legislation authorizes an expenditure of \$200,000.00, within the Fleet Management Capital Fund 513.

To amend the 2012 Capital Improvement Budget; to authorize the Director of Finance and Management to spend up to \$200,000.00 for renovations and/or repairs at various Division of Fleet Management facilities and fueling locations; to authorize the expenditure of \$200,000.00 from the Fleet Management Capital Fund; and to declare an emergency. (\$200,000.00)

WHEREAS, it is necessary to amend the 2012 Capital Improvements Budget and to transfer cash between projects within the Fleet Management Fund, to provide sufficient funding in the appropriate areas for this expense; and

WHEREAS, various unexpected Fleet capital projects will likely become necessary within the Finance and Management Department, Fleet Management Division; and

WHEREAS, an emergency exists in the usual daily operation of the Department of Finance and Management, Division of Fleet Management, in that it is immediately necessary to establish this Auditors Certificate for labor, materials, equipment, and services in conjunction with various Fleet capital projects that are, at times, unplanned but necessary to keep the main Facility at Groves Road operational as well as satellite facilities and fueling sites, thereby preserving the public health, peace, property, safety, welfare; now, therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the City Auditor is hereby authorized to transfer \$200,00.00 within the Department of Finance & Management, Dept./Div. No. 45-05, Fleet Management Fund as follows:

FROM:

Project

Fund

OCA

<u>OL3</u>	<u>Amount</u>			
550002-100000 (Fleet Auto. Fuel Loc. Upgrades - Voted Carryover)		513-005		551306
6621	\$76,698			
550002-100000 (Fleet Auto. Fuel Loc. Upgrades - Unvoted)		513-002		551307
6621	\$100,000			
550005-100000 (Fuel Tank Management - Unvoted)		513-002		513050
				6621
<u>\$23,302</u>				
TOTAL				
	\$200,000			

TO:

<u>Project</u>	<u>Amount</u>	<u>Fund</u>	<u>OCA</u>	<u>OL3</u>
550007-100000 (Fleet Facilities Capital Blanket)		513-005		513070
6621	\$76,698			
550007-100000 (Fleet Facilities Capital Blanket)		513-002		530702
				6621
<u>\$123,302</u>				
TOTAL				
	\$200,000			

SECTION 2. That the 2012 Capital Improvement Budget be amended as follows:

CURRENT:

Fund 513-005; Project 550002-100000/Fleet Automated Fuel Location Upgrades/\$76,698 (Voted Carryover)

Fund 513-002; Project 550002-100000/Fleet Automated Fuel Location Upgrades/\$100,000 (Unvoted)

Fund 513-002; Project 550005-100000/Fuel Tank Management/\$200,000 (Unvoted)

Fund 513-005; Project 550007-100000/Fleet Facilities Capital Blanket/\$0 (Voted Carryover)

Fund 513-002; Project 550007-100000/Fleet Facilities Capital Blanket/\$0 (Unvoted)

AMENDED TO:

Fund 513-005; Project 550002-100000/Fleet Automated Fuel Location Upgrades/\$0 (Voted Carryover)

Fund 513-002; Project 550002-100000/Fleet Automated Fuel Location Upgrades/\$0 (Unvoted)

Fund 513-002; Project 550005-100000/Fuel Tank Management/\$176,698 (Unvoted)

Fund 513-005; Project 550007-100000/Fleet Facilities Capital Blanket/\$76,698 (Voted Carryover)

Fund 513-002; Project 550007-100000/Fleet Facilities Capital Blanket/\$123,302 (Unvoted)

SECTION 3. That the purchase of labor, materials, services and equipment will likely become necessary for various Fleet Management capital projects within the Finance and Management Department.

SECTION 4. That the expenditure of \$200,000.00, or so much thereof as may be necessary, be and is hereby authorized from the Fleet Management Capital Fund No. 513, to pay the cost thereof as follows:

<u>Project</u> <u>Amount</u>	<u>Fund</u>	<u>OCA</u>	<u>OL3</u>
550007-100000 (Fleet Facilities Capital Blanket) \$76,698	513-005	513070	6621
550007-100000 (Fleet Facilities Capital Blanket) \$123,302	513-002	530702	6621

All work will be done in accordance with the competitive bidding provisions of the Columbus City Codes. City Council recognizes this ordinance does not identify the contractor(s) to whom the contract(s) will be awarded and understands its passage will give the Finance and Management Director the final decision in determination of the lowest best responsive and responsible bidder for such contract(s). This Council is satisfied it is in the best interests of the City to delegate this contracting decision.

SECTION 5. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contract or contract modifications associated with this ordinance.

SECTION 6. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.