



Legislation Details (With Text)

File #: 0323-2014 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 2/4/2014 **In control:** Recreation & Parks Committee

On agenda: 3/3/2014 **Final action:** 3/6/2014

Title: To authorize the transfer of \$1,396,547.85 within the Recreation and Parks Bond Fund; to amend the 2013 Capital Improvements Budget; to enter into contract with Tyevco in the amount of \$1,305,000 for the Berliner Athletic Complex Improvements with a project contingency in the amount of \$95,000.00; to authorize the expenditure of \$1,400,000.00 from the Recreation and Parks Bond Fund; and to declare an emergency. (\$1,400,000.00)

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
3/6/2014	1	CITY CLERK	Attest	
3/5/2014	1	MAYOR	Signed	
3/3/2014	1	COUNCIL PRESIDENT	Signed	
3/3/2014	1	Columbus City Council	Approved	Pass

Background:

This ordinance will authorize the transfer of \$1,396,547.85 within the voted Recreation and Parks Bond Funds 702 and 746 to properly align the Capital Improvement Budget as a result of document cancellations.

This ordinance will pay for costs associated with renovations to improve the Berliner Athletic Complex by replacing the gym flooring due to mercury contamination, installing a new HVAC system, replacing the existing lighting, and other basic building improvements.

Bids were received by the Recreation and Parks Department on January 28, 2014 for the Berliner Athletic Complex Renovations Project as follows:

	<u>Status</u>	<u>Bid Amount</u>
Tyevco	MAJ	\$1,305,000
Robertston	MAJ	\$1,324,650
2K General	MAJ	\$1,340,000
Thomas & Marker	MAJ	\$1,343,300
Gutknecht	MAJ	\$1,408,700
Elford	MAJ	\$1,411,400
Palmetto	MAJ	\$1,427,429
Charter Hill	MAJ	\$1,522,700

The work for which proposals are invited consists of: hazardous materials abatement, structural repairs, new wood gymnasium flooring, exterior sheathing and cladding materials replacement, custom fabricated gutters, new frp doors and frames, painting all new and existing interior walls, ceilings, doors, and frames, new HVAC system, new EWCs, new interior and exterior lighting, and finish grading and site work as shown on the plans and specifications, and other such work as may be necessary to complete the contract in accordance with the plans and specifications set forth in the Bid

Submittal Documents.

Principal Parties:

Tyevco, Inc.
Scott Boggess (Contact)
1678 W. Audubon Blvd.
Lancaster, OH 43130
614-284-0251 (Phone)
31-126034 Contract compliant through: 12/6/15

Fiscal Impact:

\$1,400,000.00 from the Recreation and Parks Voted Bond Fund.

To authorize the transfer of \$1,396,547.85 within the Recreation and Parks Bond Fund; to amend the 2013 Capital Improvements Budget; to enter into contract with Tyevco in the amount of \$1,305,000 for the Berliner Athletic Complex Improvements with a project contingency in the amount of \$95,000.00; to authorize the expenditure of \$1,400,000.00 from the Recreation and Parks Bond Fund; and to declare an emergency. (\$1,400,000.00)

WHEREAS, bids were received by the Recreation and Parks Department on January 28, 2014 for the Berliner Athletic Complex Renovations Project and will be awarded to Tyevco, Inc. on the basis of lowest and best responsive bidder; and

WHEREAS, funds are being moved to alternate projects within Fund 702 and Fund 746 to establish correct funding locations for the Berliner Athletic Complex Renovations and to make corrections to the Capital Improvement Budget due to these transfers; and

WHEREAS, the 2013 Capital Improvement Budget will be amended to reflect the fund transfers from projects within Fund 702 and Fund 746; and

WHEREAS, an emergency exists in the usual daily operation of the Recreation and Parks Department An emergency exists in the usual daily operations of the Recreation and Parks Department in that it is immediately necessary to enter into said contract so that work may proceed during the upcoming construction season; **NOW, THEREFORE**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the City Auditor is hereby authorized to transfer \$94,008.17 within the voted Recreation and Parks Bond Fund 746 for the projects listed below:

FROM:

Project	OCA Code	Object Level 3	Amount
510011-100011	761111	6620	\$9,045.24
510035-100004	763504	6620	\$700.00
510035-100010	728050	6620	\$55,375.00
510035-100022	728051	6620	\$16,650.93
510035-100045	763545	6620	\$12,237.00

TO:

Project	OCA Code	Object Level 3	Amount
510035-100000	746035	6621	\$94,008.17

SECTION 2. That the City Auditor is hereby authorized to transfer \$1,302,539.68 within the voted Recreation and Parks Bond Fund 702 for the projects listed below:

FROM:

Project	OCA Code	Object Level 3	Amount
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440006-100022	644526	6620	\$11,469.07
510011-100000	644658	6620	\$20,951.00
510017-100000	721700	6620	\$52,196.34
510017-100001	702017	6620	\$28.07
510017-100077	721777	6620	\$6,030.00
510017-100122	717122	6620	\$10,000.00
510035-100000	702035	6620	\$44,814.97
510035-100004	723504	6620	\$256.01
510035-100017	723517	6620	\$6,659.80
510035-100041	723541	6620	\$8,422.00
510035-100045	723545	6620	\$989.86
510039-100001	723901	6620	\$61,311.00
510039-100002	723902	6620	\$46,594.15
510229-100002	722902	6620	\$11,282.80
510229-100003	722903	6620	\$73,664.55
510316-100000	644625	6620	\$47,406.12
510316-100107	716107	6620	\$2,408.00
510316-100113	716113	6620	\$0.95
510316-100130	720130	6620	\$24,266.31
510017-100060	721760	6620	\$500,000.00
510035-100047	723547	6620	\$373,788.68

TO:

Project	OCA Code	Object Level 3	Amount
510035-100065 (Berliner Complex)	723565	6620	\$1,302,539.68

SECTION 3. That the 2013 Capital Improvements Budget Ordinance 0645-2013 is hereby amended as follows in order to provide sufficient budget authority for this legislation .

CURRENT:

As a result of

\$28,452 in previous encumbrance cancellations, \$522,759 in new encumbrance cancellations and (1) \$86,001.00 expenditure correction = \$637,212

Fund 702: Project 510039-100002/Emerald Ash Borer/\$0 (Voted Carryover)

Fund 702; Project 510035-100065/ Berliner Athletic/ \$0 (Voted Carryover)

Fund 702; Project 510229-100003/ Bikeways, Alum Creek/ \$0 (Voted Carryover)

Fund 702; Project 510017-100060/ Battelle/ \$500,000 (Voted Carryover)

Fund 702; Project 510035-100047/ Santa Maria/ \$500,000 (Voted Carryover)

Fund 746; Project 510035-100000/ Facility Improvements/ \$0 (Voted Carryover)

AMENDED TO:

Fund 702: Project 510039-100002/Emerald Ash Borer/\$25,000(Voted Carryover)

Fund 702; Project 510035-100065/ Berliner Athletic/ \$1,302,540 (Voted Carryover)

Fund 702; Project 510229-100003/ Bikeways, Alum Creek/ \$86,001 (Voted Carryover)

Fund 702; Project 510017-100060/ Battelle/ \$0 (Voted Carryover)

Fund 702; Project 510035-100047/ Santa Maria/ \$126,211 (Voted Carryover)

Fund 746; Project 510035-100000/ Facility Improvements/ \$97,460 (Voted Carryover)

SECTION 4. That the Director of Recreation and Parks is hereby authorized to enter into contract with Tyevco, Inc. for the Berliner Athletic Complex Renovations Project.

SECTION 5. That the expenditure of \$97,460.32, or so much thereof as may be necessary, be and is hereby authorized from the Voted Recreation and Parks Build American Bond Fund 746, Dept. 51-01 as follows:

Project	OCA Code	Object Level 3	Amount
510035-100000 (Facility Improvements)	746035	6621	\$97,460.32

SECTION 6. That the expenditure of \$1,302,539.68, or so much thereof as may be necessary, be and is hereby authorized from the Voted Recreation and Parks Voted Bond Fund 702, Dept. 51-01 as follows:

Project	OCA Code	Object Level 3	Amount
510035-100065 (Berliner Complex)	723565	6620	\$1,302,539.68

SECTION 7. That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project; except that no transfer shall be so made from a project account funded by monies from more than one source.

SECTION 8. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this legislation.

SECTION 9. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or 10 days after passage if the Mayor neither approves nor vetoes the same.