



Legislation Details (With Text)

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On agenda: 3/2/2020 **Final action:** 3/5/2020

Title: To authorize the Director of Public Utilities to enter into a planned modification of the 2017 - 2019 Construction Administration and Inspection Services Agreement with CTL Engineering, Inc., for the Division of Sewerage & Drainage Lateral Lining Clintonville 1- Blenheim/Glencoe Project; to authorize the expenditure of \$1,051,306.55 from the Sanitary Sewer General Obligation Bond Fund. (\$1,051,306.55)

Sponsors:

Indexes:

Code sections:

Attachments: 1. ORD. 0262-2020 Utilization Form, 2. ORD. 0262-2020 Funding Template, 3. ORD. 0262-2020 LateralLiningAreaMap

Date	Ver.	Action By	Action	Result
3/5/2020	1	CITY CLERK	Attest	
3/4/2020	1	MAYOR	Signed	
3/2/2020	1	COUNCIL PRESIDENT	Signed	
3/2/2020	1	Columbus City Council	Approved	Pass
2/24/2020	1	Columbus City Council	Read for the First Time	

1.0 BACKGROUND: This legislation authorizes the Director of Public Utilities to execute a planned modification to the 2017 - 2019 Construction Administration and Construction Inspection (CA/CI) Services agreement with CTL Engineering, Inc. for the Division of Sewerage & Drainage's Lateral Lining-Clintonville 1 Blenheim/Glencoe Project CIP#650872-110173. The construction project, legislated separately (Ord. 0057-2020) consists of rehabilitation of approximately 875 sanitary laterals via Cured-In-Place-Pipe method.

The community planning area is 39- Clintonville

1.1. Amount of additional funds to be expended: \$1,051,306.55

Original Agreement:	\$1,176,463.19 (PO065668/PO065682/PO065685/PO065689/PO060681/PO060688)
Modification 1:	\$ 525,719.94 (PO101386)
Modification 2:	\$1,163,550.45 (PO105268)
Modification 3:	\$ 709,805.75 (PO110030 & PO110036)
Modification 4:	\$ 532,160.68 (PO129410)
Modification 5:	\$ 454,978.65 (PO170258)
Modification 6:	\$ 57,550.71 (PO206319)
Modification 7:	\$ 606,718.71 (PO208499 & PO208501)
<u>Modification 8: (current)</u>	<u>\$ 1,051,306.55</u>
Total (Orig. + Mods 1 - 8)	\$6,278,254.63

1.2. Reasons additional goods/services could not be foreseen:

This is a three-year agreement for fiscal years 2017-2019 and modifications were anticipated and explained in the original

legislation under Original Ordinance No. 0875-2017, as well as Modification No. 1 under Ordinance No. 3084-2017, Modification No. 2 under Ordinance No. 3270-2017, Modification No. 3 under Ordinance No. 0229-2018, Modification No. 4 under Ordinance No. 1526-2018, Modification No. 5 under Ordinance No. 0770-2019, Modification No. 6 under Ordinance No. 2605-2019; and Modification #7 under Ordinance No. 2867-2019.

1.3. Reason other procurement processes are not used:

Terms under the original Request for Proposal (RFP) indicated several firms would provide Construction Administration Services for projects in 2017, 2018, and 2019. The procurement process for selecting CTL Engineering, Inc. was explained in Ordinance No. 0875-2017.

1.4. How cost of modification was determined:

Cost proposals were provided by CTL Engineering, Inc., reviewed by the Division of Sewerage & Drainage and deemed acceptable. .

2.0 ECONOMIC IMPACT/ADVANTAGES; COMMUNITY OUTREACH; PROJECT DEVELOPMENT; ENVIRONMENTAL FACTORS/ADVANTAGES OF PROJECT:

This project is a Consent Order project and is an improvement identified in the Integrated Plan and 2015 Waste Water Management Plan Update Report. The project is needed to mitigate water in basement events and sanitary sewer overflows to the goal of a 10 year Level of Service (LOS). Public meetings were conducted to solicit public input regarding the project, and descriptions of the work associated with this project were included on the City of Columbus website.

3.0 FUTURE MODIFICATIONS: The original agreement was established for projects commencing 2017 through 2019. This is anticipated to be the final modification of this contract.

4.0 CONTRACT COMPLIANCE INFO: 31-0680767 | ASN | Expires 8/1/20, DAX Vendor No. 004209.

Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against CTL Engineering, Inc.

5.0 FISCAL IMPACT: There are sufficient funds within the Sanitary Sewer General Obligation Bond Fund for this expenditure; and an amendment to the 2019 Capital Improvement Budget is needed to align the authority.

To authorize the Director of Public Utilities to enter into a planned modification of the 2017 - 2019 Construction Administration and Inspection Services Agreement with CTL Engineering, Inc., for the Division of Sewerage & Drainage Lateral Lining Clintonville 1- Blenheim/Glencoe Project; to authorize the expenditure of \$1,051,306.55 from the Sanitary Sewer General Obligation Bond Fund. (\$1,051,306.55)

WHEREAS, Original contract numbers PO065668, PO065682, PO065685, PO065689, were authorized by Ordinance No. 0875-2017, passed May 1, 2017, were executed on June 5, 2017, and were approved by the City Attorney on June 12, 2017 for the 2017 - 2019 Construction Administration and Inspection Services Agreement, for four Division of Sewerage and Drainage projects (General Construction, Petzinger Road Sanitary Sewer, Weisheimer / Indian Springs Integrated Solutions, and Weisheimer / Indian Springs Roadway Improvements); and

WHEREAS, Original contract numbers PO060681 and PO060688, were authorized by Ordinance No. 0875-2017, passed May 1, 2017, were executed on May 3, 2017, and were approved by the City Attorney on May 11, 2017 for the 2017 - 2019 Construction Administration and Inspection Services Agreement, for two Division of Power projects (Broad Meadows Underground and Dublin-Granville / Deewood / Maple Canyon Street Lighting Improvements Projects); and

WHEREAS, Modification No. 1, under PO101386, against Ordinance No. 3084-2017, was for the Division of Power's

Alternate 69kV Line to West Substation Project; and

WHEREAS, Modification No. 2, under PO105268, against Ordinance No. 3270-2017, was for the Division of Sewerage and Drainage/Water's joint Terrace / Broad Stormwater System Improvements and Eureka / Steele Water Line Improvements Project; and

WHEREAS, Modification No. 3, under PO110030 & PO110036, against Ordinance No. 0229-2018, was for the Division of Water's Scottwood Road Area Water Line Improvements Project and CA-CI for General Construction Projects; and

WHEREAS, Modification No. 4 under PO129410, against Ordinance No. 1526-2018, was for the Division of Water's Sale Road Area Water Line Improvements Project; and

WHEREAS, Modification No. 5 under PO170258, against Ordinance No. 0770-2019, was for the Division of Water's Union Avenue Area Water Line Improvements Project; and

WHEREAS, Modification No. 6 under PO206319, against Ordinance No. 2605-2019 was for the Division of Sewerage and Drainage, Stormwater Section's Bethel Road Culvert Rehabilitation Project; and

WHEREAS, Modification No. 7 under PO208499 and PO208501 against Ordinance No. 2867-2019 was needed to provide Construction Administration and Inspection Services for the Division of Water's East Gates Street Area Water Line Improvements Project and for miscellaneous ODOT-related projects for the Division of Power; and

WHEREAS, it is necessary to modify the existing agreement in order to provide Construction Administration and Inspection Services for the Division of Sewerage & Drainage Lateral Lining Clintonville 1 Blenheim/Glencoe Project CIP#650872-110173; and

WHEREAS, it is necessary to authorize an expenditure up to \$1,051,306.55 within the Sanitary Sewer General Obligation Bond Fund 6109; and

WHEREAS, it has become necessary in the usual daily operation of the Department of Public Utilities, Divisions of Sewerage & Drainage, to authorize the Director to modify and increase the 2017 - 2019 Construction Administration and Inspection Services Agreement with CTL Engineering, Inc. for the preservation of the public health, peace, property, safety, and welfare; **now, therefore**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the Director of Public Utilities is hereby authorized to modify and increase the 2017 - 2019 Construction Administration and Inspection Services Agreement with CTL Engineering, Inc., 2860 Fisher Road, Columbus, Ohio 43204 (FID# 31-0680767); in the amount of \$1,051,306.55 for the Lateral Lining- Clintonville 1 Blenheim/Glencoe Project (CIP No. 650872-110173), in accordance with the terms and conditions of the contract on file in the office of the Division of Sewerage & Drainage.

SECTION 2. That this contract modification is in compliance with Chapter 329 of Columbus City Code.

SECTION 3. That the expenditure of \$1,051,306.55 or so much thereof as may be needed, is hereby authorized in Object Class 06 - Capital Outlay, per the accounting codes in the attachment to this ordinance.

SECTION 4. That the funds necessary to carry out the purpose of this Ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 5. That the City Auditor is hereby authorized and directed to transfer any unencumbered balance in the project account to the unallocated balance within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies no longer required for said

project; except that no transfer shall be made from a project account by monies from more than one source.

SECTION 6. That the City Auditor is authorized to establish proper project accounting numbers as appropriate.

SECTION 7. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this Ordinance.

SECTION 8. That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.