

Legislation Text

File #: 1897-2007, Version: 1

<u>BACKGROUND</u>: This ordinance adjusts appropriations and transfers funds within the Department of Development, Development Service Fund, to recover One-Stop-Shop related costs for the acquisition of tablet computers used for the Accela conversion and to increased credit card processing fees as a result of a larger percentage of transactions being processed by credit card.

Emergency action is requested in order to meet current year obligations.

FISCAL IMPACT: Funds are available within current year appropriated balances.

To authorize and direct the City Auditor to adjust appropriations and transfer \$92,000.00 within Department of Development, Development Services Fund; and to declare an emergency. (\$92,000.00)

Whereas, the Department of Development needs to recover One-Stop Shop related costs; and

Whereas, said costs are related to the computer upgrade and other costs associated with higher than anticipated revenues being received as credit card transactions; and

Whereas, an emergency exists in the usual daily operation of the Department of Development, in that it is immediately necessary to adjust appropriations and transfer funds thereby preserving the public peace, health, safety and welfare; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

Section 1. That the City Auditor is hereby authorized and directed to adjust appropriations and transfer \$92,000.00 within the Department of Development, Development Services Fund, Fund 240, as follows:

FROM:

| Division | Object | Object OCA | Amount |
|---------------|------------------|--|---------------------|
| <u>Number</u> | <u>Level One</u> | Level Three Code | |
| 44-03 | 01 | 1101440382110144038311014403885561440371 | \$ 15,000.00 |
| 44-03 | 01 | | \$ 15,000.00 |
| 44-03 | 01 | | \$ 17,000.00 |
| 44-03 | 01 | | <u>\$ 45,000.00</u> |

Total: \$ 92,000.00

<u>TO:</u>

| Division | Object | Object | OCA | Amount |
|---------------|------------------|--------------------|-------------|--------------|
| <u>Number</u> | <u>Level One</u> | <u>Level Three</u> | <u>Code</u> | |
| 44-03 | 02 | 2193 | 440371 | \$ 65,500.00 |

| File #: 1897-2007, Version: 1 | | | | | | |
|-------------------------------|----|------|--------|---------------------|--|--|
| 44-03 | 03 | 3348 | 440371 | <u>\$ 26,500.00</u> | | |
| | | | Tot | al: \$ 92,000.00 | | |

Section 2. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.