



City of Columbus

Office of City Clerk
90 West Broad Street
Columbus OH 43215-9015
columbuscitycouncil.org

Legislation Text

File #: 0140-2012, **Version:** 1

Background:

Bids were received by the Recreation and Parks Department on January 10, 2012 for the Street Tree Installation Spring 2012 Project as follows:

	<u>Status</u>	<u>Base Bid Amount</u>
Greenscapes	MAJ	\$189,900.00
Builderscape	MAJ	\$218,750.00
Custom Lawn Care	MAJ	\$222,500.00
Greenlawn Landscape	MAJ	\$241,920.00
Wilson Landscape	MAJ	\$279,750.00
Evans Landscape	MAJ	\$289,250.00
9 Trees Landscape	MAJ	\$343,750.00

The work for which proposals were invited consists of the installation of street trees in Planning Areas 2, 3, 4, 5, 6 and 10 as part of the Mayor's Green Initiative.

Principal Parties:

Greenscapes Landscape Co., Inc.
William Gerhardt (Contact)
4220 Winchester Pike
Columbus, OH 43232
614-837-1869 (Phone)
311027889 (Contract Compliance) expires 10/12/13
50+ (Columbus Employees)

Emergency Justification:

An emergency exists in the usual daily operations of the Recreation and Parks Department in that it is immediately necessary to enter into said contract in order to procure plant material in a timely manner.

Financial Impact (Completed and Initialed by Fiscal Section):

\$200,000.00 from Voted Recreation and Parks Bond Fund

To authorize and direct the Director of Recreation and Parks to enter into contract with Greenscapes Landscape Co., Inc. for the Street Tree Installation Spring 2012 Project; to authorize the transfer of \$200,000.00 within the Recreation and Parks Bond Fund; to amend the 2011 Capital Improvement Budget; to authorize the expenditure of \$189,980.00 and a contingency of \$10,020.00 for a total of \$200,000.00 from the Voted Recreation and Parks Bond Fund; and to declare an emergency. (\$200,000.00)

WHEREAS, funds are being moved to alternate projects within Fund 702 to establish correct funding project detail location for the Street Tree Installation Spring 2012 Project; and

WHEREAS, the 2011 Capital Improvement Budget will be amended to reflect the fund transfers from projects within Funds 702; and

WHEREAS, bids were received by the Recreation and Parks Department on January 10, 2012 for the Street Tree Installation Spring 2012 Project and the contract will be awarded to Greenscapes, Inc. as the lowest and best responsive

bidder; and

WHEREAS, an emergency exists in the usual operation of the Recreation and Parks Department that it is immediately necessary to enter into said contract so that plant materials can be purchased as soon as possible; **NOW THEREFORE**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the Director of Recreation and Parks be and is hereby authorized to enter into contract with Greenscapes, Inc., for the Street Tree Installation Spring 2012 Project.

SECTION 2. That the City Auditor is hereby authorized to transfer \$1,300,000.00 within the voted Recreation and Parks Bond Fund No. 702 for the projects listed below:

FROM:

<u>Project</u>	<u>OCA Code</u>	<u>Object Level 3</u>	<u>Amount</u>
510017-100000	721700	6621	\$350,000.00
510316-100025	731625	6621	\$750,000.00
510039-100001	723901	6621	\$200,000.00

TO:

<u>Project</u>	<u>OCA Code</u>	<u>Object Level 3</u>	<u>Amount</u>
510039-100002	723902	6621	\$1,100,000.00
510039-100102	739102	6621	\$100,000.00
510039-100103	739103	6621	\$20,000.00
510039-100104	739104	6621	\$20,000.00
510039-100105	739105	6621	\$20,000.00
510039-100106	739106	6621	\$20,000.00
510039-100110	739110	6621	\$20,000.00

SECTION 3. That the 2011 Capital Improvements Budget Ord. # 0266-2011 is hereby amended as follows in order to provide sufficient budget authority for this legislation.

CURRENT:

Fund 702; Project 510017-100000/Park and Play./ \$666,966/ (Voted carryover)
Fund 702; Project 510316-100025/Downtown Ped / \$750,000/ (Voted Carryover)
Fund 702; Project 510039-100001/Street Trees / \$200,000/ (Voted debt sit supported)
Fund 702; Project 510039-100102/Far Northwest / \$0,000/ (Voted debt sit supported)
Fund 702; Project 510039-100103/Far North / \$0,000/ (Voted debt sit supported)
Fund 702; Project 510039-100104/Rocky Fork Blacklick / \$0,000/ (Voted debt sit supported)
Fund 702; Project 510039-100105/Northwest/ \$0,000/ (Voted debt sit supported)
Fund 702; Project 510039-100106/Northland / \$0,000/ (Voted debt sit supported)
Fund 702; Project 510039-100110/Clintonville / \$0,000/ (Voted debt sit supported)
Fund 702; Project 510039-100002/EAB / \$500,000/ (Voted Carryover)

AMENDED TO:

Fund 702; Project 510017-100000/Park and Play./ \$316,966/ (Voted carryover)
Fund 702; Project 510316-100025/Downtown Ped / \$0/ (Voted Carryover)
Fund 702; Project 510039-100001/Street Trees / \$0.00/ (Voted debt sit supported)
Fund 702; Project 510039-100102/Far Northwest / \$100,000/ (Voted debt sit supported)
Fund 702; Project 510039-100103/Far North / \$20,000/ (Voted debt sit supported)
Fund 702; Project 510039-100104/Rocky Fork Blacklick / \$20,000/ (Voted debt sit supported)
Fund 702; Project 510039-100105/Northwest/ \$20,000/ (Voted debt sit supported)
Fund 702; Project 510039-100106/Northland / \$20,000/ (Voted debt sit supported)

Fund 702; Project 510039-100110/Clintonville / \$20,000/ (Voted debt sit supported)

Fund 702; Project 510039-100002/EAB / \$1,600,000/ (Voted Carryover)

SECTION 4. That the expenditure of \$200,000.00 or so much thereof as may be necessary to pay the cost thereof, be and is hereby authorized from the Voted Recreation and Parks Bond Fund 702 as follows:

<u>Project</u>	<u>OCA Code</u>	<u>Object Level 3</u>	<u>Amount</u>
510039-100102	739102	6621	\$100,000.00
510039-100103	739103	6621	\$20,000.00
510039-100104	739104	6621	\$20,000.00
510039-100105	739105	6621	\$20,000.00
510039-100106	739106	6621	\$20,000.00
510039-100110	739110	6621	\$20,000.00

SECTION 5. That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project; except that no transfer shall be so made from a project account funded by monies from more than one source.

SECTION 6. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this legislation.

SECTION 7. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or 10 days after passage if the Mayor neither approves nor vetoes the same.