



## Legislation Text

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**File #:** 1356-2013, **Version:** 1

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### **Background:**

Proposals were received by the Recreation and Parks Department on March 1, 2013 for the department master plan 2013 as follows:

	<u>Status</u>
MKSK	MAJ
AECOM	MAJ
Green Play	FBE
Brailsford & Dulavey	MAJ
Urban Decision Group	MAJ

### **Principal Parties:**

MSK2, LLC dba MKSK  
Christopher Hostettler (contact)  
462 S. Ludlow Alley  
Columbus, OH 43215  
Phone: 614-621-2796  
Contract Compliance #453413259  
Contract Compliant through 11/16/13  
45+ Columbus Employees

In 2003, the Columbus Recreation and Parks Commission developed a comprehensive master plan identifying the recreational needs of the citizens of Columbus. The plan was based on community input and input from key organizations and staff, and was completed with a regional approach to avoid duplication of services and increase awareness of the services provided.

Upon completion of the plan, economic conditions led to budget reductions throughout the City and within the Recreation and Parks Department. In 2009 these reductions reached a critical level reducing full-time staff from 389 in 2001 to 217 leading to the closure of recreation facilities, pools, and a reduction in park maintenance. Since that time, the City has clearly rebounded and begun to restore some of the reductions.

In 2013, the question is how have we met the expectations of the outcome of the 2003 master planning process? The department is proposing an update to the 10-year-old master plan and look at current and changing needs and facilities to meet them, and to anticipate growth areas and future services. This includes understanding and documenting the trends that developed since 2003, changes in population and attitudes. The 2013 master plan is proposed to be an objective document using the 2003 plan as a benchmark and a “measuring stick” for the delivery of recreation, parks and leisure services to the people of Columbus. Although implementation of the 2013 master plan will be exclusively the responsibility of the Recreation and Parks Department, through collaboration with Columbus and Franklin County Metro Parks and the park systems of adjacent communities in Central Ohio, consideration of Columbus parks locations should be integrated with locations of parks in other systems. Additionally, possible collaborative undertakings with those systems should be included in the recommendations. Services shall include the public participation, program development and review with staff, reports, preparation, cost estimates, action plan, strategies and goals.

Planning Area: 99

### **Fiscal Impact:**

The expenditure not to exceed \$302,000.00 is budgeted in the Recreation and Parks Permanent Improvement Fund 747

To authorize and direct the Director of Recreation and Parks to enter into contract with MSK2, LLC, dba MKSK, for professional services related to the development of the Department Master Plan 2013 Project; to authorize the expenditure of \$302,000.00 from the Parkland Dedication Ordinance Fund: and to declare an emergency. (\$302,000.00)

**WHEREAS**, it is necessary to enter into a contract with MSK2, LLC, dba MKSK, for professional services related to the development of the Department Master Plan 2013 Project; and

**WHEREAS**, an emergency exists in the usual daily operation of the Recreation and Parks Department in that it is immediately necessary to enter into said contract for the preservation of public health, peace, property and safety; **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Recreation and Parks be and he is hereby authorized and directed to enter into contract with MSK2, LLC, dba MKSK, for professional services related to the development of the Department Master Plan 2013 Project.

**SECTION 2.** That to pay the cost of said contract, the expenditure of \$302,000.00 or so much thereof as may be necessary, be and is hereby authorized from the Recreation and Parks Permanent Improvement Fund 747, and said allocation is in accordance with Ordinance # 1985-1998 that established the fund:

Name	Fund	Title	Pr oj ect #	De tai l #	O C A #	Obj Level 3#	Masterp lan Fees
Clintonville	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 01	51 09 01	6621	\$48.46
Downtown	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 02	51 09 02	6621	\$0.00
Eastland/Brice	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 03	51 09 03	6621	\$6,179.10
Eastmoor/Walnut Ridge	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 04	51 09 04	6621	\$915.13
Far East	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 05	51 09 05	6621	\$47,314.56
Far North	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 06	51 09 06	6621	\$69,004.19
Far Northwest	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 07	51 09 07	6621	\$0.00

Far South	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 08	51 09 08	6621	\$9,772.1 7
Far West	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 09	51 09 09	6621	\$2,907.5 6
Franklinton	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 10	51 09 10	6621	\$1,473.1 4
Greenlawn/Frank Rd.	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 11	51 09 11	6621	\$2,046.0 3
Hayden Run	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 12	51 09 12	6621	\$20,041. 92
Hilltop	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 13	51 09 13	6621	\$2,877.5 8
Near East	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 14	51 09 14	6621	\$40.63
Near North/University	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 15	51 09 15	6621	\$0.00
Near South	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 16	51 09 16	6621	\$139.00
North Linden	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 17	51 09 17	6621	\$670.47
Northeast	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 18	51 09 18	6621	\$4,927.3 4
Northland	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 19	51 09 19	6621	\$4,210.6 7
Northwest	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 20	51 09 20	6621	\$24,517. 74
Rickenbacker	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 21	51 09 21	6621	\$2,837.7 3
Rock Fork - Blacklick	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 22	51 09 22	6621	\$47,693. 06
South Linden	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 23	51 09 23	6621	\$1,462.3 2

Southeast	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 24	51 09 24	6621	\$6,856.7 4
West Olentangy	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 25	51 09 25	6621	\$35,185. 40
West Scioto	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 26	51 09 26	6621	\$25.10
Westland	747	Recreation and Parks Permanent Improvement Fund	51 00 25	10 00 27	51 09 27	6621	\$10,853. 96

**\$302,000  
.00**

**SECTION 3.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project; except that no transfer shall be so made from a project account funded by monies from more than one source.

**SECTION 4.** That the monies in the foregoing Section 2 shall be paid upon order of the Director of Recreation and Parks, and that no order shall be drawn or monies paid except by voucher, the form of which shall be approved by the City Auditor.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or 10 days after passage if the Mayor neither approves nor vetoes the same.