



Legislation Text

File #: 1605-2014, **Version:** 1

Background:

This project will acquire a property along Dysart Run, near Broad Street and Waggoner Road. This legislation request will enable the Director to sign the grant agreement with the Ohio Public Works Commission and for the appropriation of grant and matching funds.

Land acquisition expenditure legislation will be created separately at a later date after negotiations by the Real Estate Office. The project consists of fee simple acquisition of 41.5 acres of land along the Dysart Run stream corridor. The Dysart Run project will preserve a critical stand of forest and headwaters along a tributary of Blacklick Creek, on the city's far east side near Broad Street and Wagoner Road. The project provides natural area preservation of high quality habitat in a dense urban neighborhood.

Emergency Justification:

Emergency action is requested to enter in the grant agreement with the Ohio Public Works Commission and to fulfill the schedule required by the granting authority.

Fiscal Impact:

The fiscal impact of this ordinance will be to accept and appropriate grant funds in the amount of \$983,320.00. The city will contribute \$602,680 toward the match for a total project cost of \$1,586,000. The city match will come from the Recreation and Parks Voted Bond Fund.

To authorize the Director of Recreation and Parks to accept a grant and enter into a grant agreement with the Ohio Public Works Commission in the amount of \$983,320.00 for the Dysart Run Project; to authorize the City Auditor to transfer \$602,680.00 within Recreation and Parks Fund 702; to authorize the appropriation of \$1,586,000.00 to the Recreation and Parks Grant Fund; and to declare an emergency. (\$1,586,000.00)

WHEREAS, the Ohio Public Works Commission has awarded the City of Columbus grant funding in the amount of \$983,320 for the Dysart Run Project.

WHEREAS, it is necessary for the Director of Recreation and Parks to enter into contract with the Ohio Public Works Commission to accept grant funds; and

WHEREAS, it is necessary for the City Auditor to transfer \$602,680.00 within Recreation and Parks Fund 702; and

WHEREAS, an emergency exists in the usual daily operation of the Recreation and Parks Department in that it is immediately necessary to accept said grant from the Ohio Public Works Commission to fulfill the schedule required by the granting authority;

NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the Director of Recreation and Parks be and he is hereby authorized and directed to accept a grant in the amount of \$983,320.00 and enter into a contract with the Ohio Public Works Commission.

SECTION 2. That from the unappropriated monies in the Recreation and Parks Grant Fund No. 286, and from all

monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2014, the sum of \$983,320.00 is appropriated to the Recreation and Parks Department, Department No. 51-01, as follows:

Appropriation effective upon receipt of executed grant agreement

GRANT TITLE: Dysart Run project; GRANT NUMBER: to be assigned by City Auditor's office; OCA CODE: to be assigned by City Auditor's office; OBJECT LEVEL 3: 6601; AMOUNT: \$983,320.00

SECTION 3. That the City Auditor is hereby authorized to transfer appropriations in the amount of \$602,680.00 within Fund 702 as follows:

From:

\$526,000.00 Project 510112-100121 (Land Acquisition) , OCA#712121, Obj Level 3# 6601

\$76,680.00 Project 510112-100000 (Park Acquisition) , OCA#702112, Obj Level 3# 6601

To:

\$526,000.00 Project 510112-100121 (Land Acquisition) , OCA#712121, Obj Level 3# 5501

\$76,680.00 Project 510112-100000 (Park Acquisition) , OCA#702112, Obj Level 3#5501

SECTION 4. That the City Auditor is hereby authorized to transfer cash and appropriation in the amount of \$602,680.00 as follows:

From:

\$526,000.00 Project 510112-100121 (Land Acquisition) , OCA#712121, Obj Level 3# 5501

\$76,680.00 Project 510112-100000 (Park Acquisition) , OCA#702112, Obj Level 3#5501

To:

Dysart Run project; GRANT NUMBER: to be assigned by City Auditor's office; OCA CODE: to be assigned by City Auditor's office; AMOUNT: \$602,680.00 Obj. Level 3 #0886

SECTION 5. That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project; except that no transfer shall be so made from a project account funded by monies from more than one source.

SECTION 6. At the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

SECTION 7. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this legislation

SECTION 8. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or 10 days after passage if the Mayor neither approves nor vetoes the same.