

Legislation Text

File #: 1709-2014, Version: 1

1. BACKGROUND

This ordinance authorizes the Director of Public Service to enter into agreement with and provide funding to the Ohio Department of Transportation (ODOT) to perform the construction of FRA-Sawmill NB Lane Improvements, (PID 95628) construction project.

Ordinance 0708-2014 authorized the Director of Public Service to grant consent and propose cooperation with the Ohio Department of Transportation (ODOT) for this project and noted that future legislation requesting funds would be forthcoming.

The Ohio Department of Transportation shall be advertising for construction services and holding the construction contract. Construction is estimated to begin in August 2014.

The scope of work includes the construction of a northbound lane from Billingsley Road north to approximately 0.1 mile south of Hard Road. The project also includes the resurfacing of Sawmill Road from the IR270 bridge north to Billingsley Road

2. FISCAL IMPACT

The estimated construction cost of the project is \$1,424,500.00 with the city's share being \$95,100.00. Funds in the amount of \$95,100.00 are available for this project in the Streets and Highways Bonds Fund within the Department of Public Service. An amendment to the 2014 Capital Improvements fund is necessary for the purpose of providing sufficient spending authority for the aforementioned project expenditure.

3. EMERGENCY DESIGNATION

Emergency action is requested in order to meet ODOT's construction schedule.

To amend the 2014 Capital Improvement Budget; to authorize the City Auditor to transfer cash and appropriation between projects within the Streets and Highways Bonds Fund within the Department of Public Service; to allow the Director of Public Service to enter into agreement with the Ohio Department of Transportation for FRA-Sawmill NB Lane Improvements (PID 95628) project; to authorize the expenditure of \$95,100.00 from the Streets and Highways Bonds Fund; and to declare an emergency. (\$95,100.00)

WHEREAS, the City has partnered with the Ohio Department of Transportation in order to construct improvements on Sawmill Road north of I-270 on the north side of Columbus (FRA-Sawmill NB Lane Improvements, (PID 95628)); and

WHEREAS, the Ohio Department of Transportation shall be advertising for construction services and holding the construction contract; and

WHEREAS, it is necessary to enter into agreement and provide this funding to ODOT; and

WHEREAS, it is necessary to authorize an amendment to the 2014 Capital Improvements Budget for the purpose of providing sufficient spending authority for the aforementioned project expenditure; and

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WHEREAS, an emergency exists in the usual daily operation of the Department of Public Service, in that it is necessary to provide funding at the earliest possible time to ODOT to maintain the project schedule thereby preserving the public health, peace, property, safety and welfare; now, therefore

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the 2014 Capital Improvements Budget authorized by ordinance 0683-2014 be and is hereby amended to provide sufficient budget authority for the appropriate projects authorized within this ordinance as follows:

<u>Fund / Project / Project Name / Current / Change / Amended</u> 704 / 530282-100069 / Resurfacing - Urban Paving - SR33 Dublin Rd/Spring Street (PID 86651) (Voted Carryover) / \$47,357 / (\$47,357) /\$0

704 / 530282 - 100071 Resurfacing - Urban Paving - SR317 - Hamilton Road (PID 92345) (Voted Carryover) / \$398,615 / (\$47,743) / \$350,872

704 / 530282-100109 / Resurfacing - FRA-Sawmill NB Lane Improvements (PID 95628) (Voted Carryover) / \$0.00 / \$95,100.00 / \$95,100.00

SECTION 2. That the City Auditor be and is hereby authorized to transfer cash and appropriation within the Streets and Highways Bonds Fund, No. 704, as follows:

Transfer from:

<u>Fund / Project / Project Name / O.L. 01-03 Codes / OCA / Amount</u> 704 / 530282-100069 / Resurfacing - Urban Paving - SR33 Dublin Rd/Spring Street (PID 86651) / 06-6600 / 748269 / \$47,357.00

704 / 530282 - 100071/ Resurfacing - Urban Paving - SR317 - Hamilton Road (PID 92345) / 06-6600 / 748271 / \$47,743.00

Transfer to:

<u>Fund / Project / Project Name / O.L. 01-03 Codes / OCA / Amount</u> 704 / 530282-100109 / Resurfacing - FRA-Sawmill NB Lane Improvements (PID 95628)/ 06-6600 / 741109 / \$95,100.00

SECTION 3. That the Director of Public Service is authorized to enter into agreement with the Ohio Department of Transportation and provide funding in the amount of \$95,100.00 in order to construct improvements on Sawmill Road north of I-270 on the north side of Columbus (FRA-Sawmill NB Lane Improvements, (PID 95628)).

SECTION 4. That for the purpose of providing the local match to ODOT for this project, the sum of \$95,100.00 or so much thereof as may be needed, is hereby authorized to be expended from Streets and Highways Bonds Fund, No. 704 as follows:

<u>Fund / Project / Project Name / O.L. 01-03 Codes / OCA / Amount</u> 704 / 530282-100109 / Resurfacing - FRA-Sawmill NB Lane Improvements (PID 95628)/ 06-6631 / 741109 / \$95,100.00

SECTION 5. That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 6. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance

SECTION 7. That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the

unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

SECTION 8. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the mayor, or ten days after passage if the mayor neither approves nor vetoes the same.