



Legislation Text

File #: 1725-2014, **Version:** 1

BACKGROUND: This legislation authorizes the Director of the Department of Development to enter into a contract with the Community Shelter Board, Inc. (CSB) in order to assist with the acquisition costs of the new shelter site which is in the process of being renovated and converted into the Front Door Shelter serving homeless individuals.

CSB has begun implementing the Front Door Shelter to add capacity by purchasing a 62,000 square foot vacant warehouse for \$2.3 million. Approximately 40,000 square feet will be converted into the Front Door Shelter - a 250 bed homeless shelter serving single adults (men and women) experiencing homelessness, plus overflow space for 20-40 families experiencing homelessness. The remaining 22,000 square feet has been reserved for an additional family shelter site and to address other needs. The City is committing these funds from the 2014 Bond Sale (\$350,000) to the Project. Additional funding of \$5,000,000 for the acquisition and renovation of the building will be coming from the Ohio Housing Finance Agency and private corporations. The renovation of this building is estimated to be \$3.6 million. Construction is scheduled to be completed in the summer of 2014. Operating support for the project will come in the form of grants and fundraising conducted by CSB.

The shelter will be owned by CSB and operated by CSB's partner agencies: The YMCA of Central Ohio, YWCA and Southeast. Resident services will be provided by these and other non-profit service providers.

EMERGENCY JUSTIFICATION: Emergency action is requested in order to implement crisis response initiative and comply with project development timelines.

FISCAL IMPACT: Funds for this project are included in the 2014 Capital Improvements Budget under Housing Preservation, Emergency Shelter Repair. In 2013 the City provided \$700,000 in Capital Improvement Funds to this project that were previously set aside in 2012 and 2013 for this purpose.

To authorize the Director of the Department of Development to enter into a contract with the Community Shelter Board to assist with the acquisition costs of the site which is being renovated and converted into the Front Door Shelter serving homeless individuals; to authorize the expenditure of \$350,000.00 from the Housing Preservation Fund; and to declare an emergency. (\$350,000.00)

WHEREAS, the Director of the Department of Development desires to enter into an agreement with Community Shelter Board to assist with the acquisition costs of the site which is being renovated and converted into the Front Door Shelter: a 250 bed homeless shelter serving single adults (men and women) experiencing homelessness, plus overflow space for 20-40 families experiencing homelessness and a new family shelter; and

WHEREAS, the Emergency Shelter Repair Program will provide funds to assist with the acquisition of an emergency shelter facility; and

WHEREAS, the Community Shelter Board is a non-profit organization that is implementing a community endorsed crisis response system, that includes the Front Door Shelter, in order to improve services to homeless individuals; and

WHEREAS, an emergency exists in the usual daily operation of the City in that it is immediately necessary to enter into an agreement with the Community Shelter Board to support the Front Door Shelter in order to comply with the project development time lines, all for the preservation of the public health, peace, property, safety and welfare; and **NOW THEREFORE**,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the Director of the Department of Development is hereby authorized to enter into a contract with Community Shelter Board, Inc. to assist with the acquisition costs of the site which is being renovated and converted into the Front Door Shelter serving homeless individuals. These funds are being provided on a reimbursement basis as the site has already been acquired.

SECTION 2. That for the purpose as stated in Section 1, the sum of \$350,000.00, or so much thereof as necessary, is hereby authorized to be expended from the Housing Preservation Fund, Fund 782, Project 782003-100000 Emergency Shelter Repair, Department of Development, Division 44-10, Object Level One 06, Object Level Three 6615, OCA Code 782003.

SECTION 3. That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 4. That the City Auditor is authorized to establish proper accounting project numbers and to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

SECTION 5. That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administrating said project that the project has been completed and the monies are no longer required for said project.

SECTION 6. That for the reasons stated in the preamble hereto, which hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.